

PUBLIC WORKS CONTRACT AT UNIT PRICES AND FOR A SPECIFIC PERIOD OF TIME ENTERED INTO BY **NACIONAL FINANCIERA S.N.C., DEVELOPMENT BANKING INSTITUTION AS TRUSTEE IN THE TRUST NAMED FONDO NACIONAL DE FOMENTO AL TURISMO**, HEREINAFTER REFERRED TO AS "THE ENTITY", REPRESENTED BY **ROGER FRANCOIS DESDIER TELLO**, IN HIS CAPACITY AS ATTORNEY IN FACT; AND ON THE OTHER HAND, **FONATUR INFRAESTRUCTURA, S.A. DE C.V.**, HEREINAFTER REFERRED TO AS "THE CONTRACTOR", REPRESENTED BY **ARCHITECT JOSE JULIO ARTURO VILLA VARGAS, IN HIS CAPACITY AS ATTORNEY IN FACT**, REPRESENTED BY ARCHITECT JOSE JULIO ARTURO VILLA VARGAS, IN HIS CAPACITY AS ATTORNEY IN FACT. **JOSE JULIO ARTURO VILLA VARGAS, IN HIS CAPACITY AS ATTORNEY-IN-FACT**, IN ACCORDANCE WITH THE FOLLOWING DECLARATIONS AND CLAUSES:

DECLARATIONS

I. "THE COMPANY" declares that:

1.1. It is a Federal Government Trust constituted in Nacional Financiera, S.A. (currently S.N.C.) as trust institution, in accordance with the provisions of the Federal Law for the Promotion of Tourism, published in the Official Gazette of the Federation on January 28, 1974, by Agreement dated March 29, 1974, entered into by the Ministry of Finance and Public Credit and the trustee, which was duly registered under number 1713 in the Trust Agreement Registry.

This agreement was amended by means of an agreement dated June 30, 2000, entered into between the Ministry of Finance and Public Credit and the trustee, in order to bring it into compliance with the regulations in force for state-owned entities.

The current General Law of Tourism published in the Official Gazette of the Federation of the Federation on June 17, 2009, ratified the existence of "THE ENTITY", establishing in article 42 that it will participate in the planning, programming, promotion and development of the tourist activity and tourist resources, as well as the promotion of the financing of private and social investments.

1.2. Its attorney-in-fact accredits its personality with the testimony of Public Deed number **99,701 dated March 8, 2019**, granted before the faith of **Carlos Antonio Morales Montes de Oca**, Notary Public number **227 of Mexico City**, powers that have not been revoked or modified in any way.

1.3. Those responsible for awarding, contracting and executing the service covered by this contract and its annexes have verified that resources are available in the approved budget.



1.4. The work that is the object of this contract was awarded to "THE CONTRACTOR" through the Direct Award procedure, according to the technical report dated **January 4, 2021**, authorized by the **Deputy Director of Works**, based on Article 1, paragraph 4 of the Law of Public Works and Related Services. The documentation supporting the award is included in this contract as Annex "A".

1.5. It is established that, in all matters not provided for in this contract, the provisions of the Federal Civil Code, Federal Fiscal Code, Federal Budget and Fiscal Responsibility Law, Federal Law of Parastatal Entities will be applicable.

II. THE CONTRACTOR" declares that:

11.1. That by means of the testimony of Public Deed number **132,418** dated **May 08, 2008**, granted before the Notary Public number **21** of Mexico City, **Mr. Joaquín Humberto Caceres y Ferraez**, it was recorded the change of name of the company Nacional Hotelera Baja California, S.A. de C.V. for that of Fonatur Mantenimiento Turfstico, S.A. de C.V., which is duly registered in the Public Registry of Commerce of the Federal District under commercial folio number **9016674** on **May 16, 2008**.

By means of instrument number **98,760** dated **December 5, 2018** granted before the Notary Public number **227** of **Mexico City, Mr. Carlos Antonio Morales Montes de Oca**, the change of name of FONATUR Mantenimiento Turfstico, S.A. de C.V. to FONATUR Infraestructura, S.A. de C.V. was recorded and it has the legal capacity to enter into and comply with this Agreement.

11.2. Its attorney-in-fact who accredits his personality with the testimony of the Public Deed number **100,219** dated **May 2, 2019**, granted before the Notary Public number **227** of Mexico City, **Mr. Carlos Antonio Morales Montes de Oca**.

11.3. He states that the following are part of this agreement and are attached as annexes to the same:

- a) A detailed description of the work to be performed.
- b) Technical specifications and general and particular specifications of the work to be performed by "THE CONTRACTOR".
- c) Architectural and engineering projects.

- d) The work execution program and the corresponding amounts.
- e) The document in which the basic costs, if any, of materials, labor and construction machinery involved in all of them are recorded.
- f) The unit price analyses that accompany the budget of the work detailed in work concepts and units of measurement with their partial and total amounts, the unit prices of the concepts, in case of contingency and/or emergency, will be reconciled during and/or after the execution of the work.
- g) The document evidencing the Technical, Material and Human Capacity, which demonstrates that "THE CONTRACTOR" has the resources to perform by itself at least 51% of the total amount of the contract, which was technically validated by the Requiring area and is an integral part of this contract.

11.4. That he is familiar with and has duly inspected the site of the work that is the subject of this contract and its environmental conditions, in order to consider all the factors involved in the preparation of the budget and the execution of the work.

THE PARTIES enter into this contract and hereby agree to be bound by the terms of the following:

CLAUSULAS

FIRST - PURPOSE OF THE CONTRACT - "THE COMPANY", on the basis of unit prices and determined time, entrusts "THE CONTRACTOR" with the work described below, and the latter undertakes to perform it until its total completion, in accordance with the various annexes of this instrument.

the referred work consists of: **CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN CIP LORETO, B.C.S.**

"THE CONTRACTOR" is obligated to respect the ecological restrictions, as well as to abide by all the regulations and ordinances of the competent authorities regarding construction, human settlements, urban development, safety, use of public roads, ecological and environmental protection that govern at the federal, state or municipal level and any other provision and ordinance that may be issued by the competent authorities in the future.

SECOND - CONTRACT AMOUNT AND METHOD OF PAYMENT - "THE COMPANY"

will

obligates to pay "THE CONTRACTOR" the amount of **\$17,241,379.31 (SIXTEEN MILLION TWO HUNDRED FORTY-ONE THOUSAND THREE HUNDRED SEVENTY-SEVENTY AND**

NINE NINE PESOS 31/100 M.N.), plus the corresponding V.A.T., for the

works performed by "THE CONTRACTOR", which are the object of this contract.

"THE COMPANY shall pay the amount for the work executed, if possible, in the following manner: by means of estimates payable within a term not to exceed 20 (twenty) calendar days, counted from the date on which they were authorized by the Construction Manager, considering the deductions referred to in clause EIGHTEENTH. In order for the documentation to be deemed to have been received, it must be duly completed in accordance with the applicable Tax Laws, observing the provisions of clause FOURTH below.

depósitos que realice a la cuenta

The account number and the name of the institution mentioned above may be changed by "THE CONTRACTOR". "THE CONTRACTOR" may modify the account number and the name of the aforementioned institution, provided that it notifies "THE COMPANY" at least ten (10) calendar days prior to the date on which "THE COMPANY" must deposit the amounts of money in its favor. Said modification must be signed by the legal representative of "THE CONTRACTOR" with sufficient powers to do so, and must attach the supporting documentation of the corresponding bank account. The aforementioned deposits shall be made through the system called "Interbank Payment" that "THE COMPANY" has established and shall be made within the term indicated in the preceding paragraph and provided that "THE CONTRACTOR" has complied with all its contractual obligations. The account mentioned in

this clause must be in the name of "THE CONTRACTOR". "THE COMPANY" shall not be liable if for any reason not attributable to it, "THE CONTRACTOR" is unable to collect the aforementioned deposit.

Payment for the work performed shall always be made after verification and approval by "THE COMPANY" of the faithful performance of the work in accordance with the terms of this contract. Likewise, in case of contingency and/or emergency, the unit prices of the items may be reconciled during and/or after the execution of the work.

On the other hand, "THE COMPANY" expressly reserves the right to claim from "THE CONTRACTOR" for missing or improperly performed work or for undue payment, for which reason, even if partial payments and/or liquidation have been made, they shall not be considered as full acceptance of the work or as a waiver to recover what has been unduly paid.

In the event of undue payment or overpayment received by "THE CONTRACTOR", it shall reimburse the same within 15 calendar days following the request of "THE COMPANY", plus the financial expenses, in which cases the provisions of Articles 8 of the Ley de Ingresos de la República Dominicana shall apply.

ELIMINATED 3
RENGLES WITH
LEGAL BASIS:
ART. 113, FRACC.
II Y 111, DE LA
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DE LA
FEDERACION, POR
TRATARSE DE
SECRETOS
BANCARIOS,
FIDUCIARIO,
INDUSTRIAL,
COMERCIAL,
FISCAL, BURSATIL
Y POSTAL, CUYA
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CORRESPONDE A
PARTICULARES.
LEGAL
SUBJECTS
TO
OBLIGATED
ENTITIES WHEN
THEY DO NOT
INVOLVE THE
EXERCISE OF
RESOURCES
PUBLIC

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The CONTRACTOR shall pay updates of the debt and the respective financial charges, from the date on which the unamortized amount was determined until the date on which "THE CONTRACTOR" makes the respective resources available to "THE COMPANY".

It shall not be considered an overpayment when the differences resulting to be charged to "THE CONTRACTOR" are compensated in the next or subsequent estimate, in accordance with the provisions of the FOURTH clause below.

If "THE CONTRACTOR" performs work for a greater value than that contracted, and such work has not been authorized without a written order from the Construction Management, regardless of the liabilities incurred for its execution, it shall not have the right to claim any payment for such work, in which case, the same shall remain in favor of "THE COMPANY" without payment of any consideration or additional cost to be borne by "THE COMPANY".

THIRD - ADVANCE PAYMENT - For the present contract, the parties agree that no advance payment shall be granted.

FOURTH.- FORMULATION, REVIEW AND AUTHORIZATION OF ESTIMATES FOR WORK PERFORMED. The estimates shall be submitted by "THE CONTRACTOR" to "THE COMPANY" for **fortnightly** periods, with a mailing date of the last day of each fortnight, accompanied by the documentation that proves that payment is due: the work generators, electronic logbook notes, quality control of the work, laboratory tests, if applicable, sketches and photographs, analysis, calculation and integration of the amounts corresponding to each estimate and progress of the work.

"THE CONTRACTOR" shall submit the estimates to the Construction Residence within six (6) calendar days following the date of the letter of credit for the payment of the estimates, accompanied by the corresponding supporting documentation that proves that payment is due; the Construction Residence will have a period of no more than 15 (fifteen) calendar days following their submission for review and authorization of the estimates, and the Construction Resident will record in the electronic log the date on which the estimates are submitted and delivered, as well as the date of authorization.

If it is not possible to reconcile all the technical or numerical differences, the pending ones shall be resolved or incorporated for payment in the next estimate, when such payment is due. In this case, the non-payment of these differences shall not be considered a default by the Tendering Entity for any reason whatsoever.

In the event that "THE CONTRACTOR" does not submit the estimates in the place established in accordance with the foregoing or does not comply with the administrative and fiscal requirements, the corresponding estimate shall be submitted duly reconciled at the

The following cut-off date, without this giving rise to a claim for financial expenses on the part of "THE CONTRACTOR".

When "THE COMPANY" requires the execution of additional quantities not foreseen in the original catalog of items of this contract, at the request of "THE CONTRACTOR," "THE COMPANY" may authorize the payment of the estimates for the work performed prior to the execution of the corresponding agreement, upon request of "THE CONTRACTOR", "THE COMPANY" may authorize payment of the estimates for the work performed prior to the execution of the corresponding agreement, with the unit prices originally agreed upon, ensuring that such increases do not exceed the authorized budget for the contract, "THE CONTRACTOR", once the work has been performed, may prepare its estimates and submit them to the Construction Management on the nearest cut-off date.

FIFTH - TERMS AND REQUIREMENTS FOR PAYMENT OF COST ESTIMATES AND ADJUSTMENTS - "THE COMPANY" shall pay to "THE CONTRACTOR" the estimates for work performed and cost adjustments, within the following deadlines:

Estimates for work performed, within a period not to exceed 106 (one hundred and six) calendar days from the date on which they were authorized by the Work Residence in question.

When circumstances of an economic nature not foreseen in this contract occur after the submission of the proposal, the cost adjustments resulting from the economic studies that determine the increase or reduction of the direct costs of the unit prices of the work not yet executed as of the date of the study, in accordance with the general contract execution program and/or its reprogramming in force, during the term of the contract and up to the date of preparation of the settlement, with a maximum time limit for the preparation and reconciliation of the same.

The preparation of cost adjustment studies will be carried out and reconciled by both parties.

For unit prices issued at the date of execution of the work, no cost adjustment will be made.

The cost adjustment will be carried out using the following procedure:

1. The revision of a group of prices, which when multiplied by their corresponding quantities of work to be performed, represent at least eighty percent of the total amount remaining to be performed under the contract, according to the general performance schedule in effect.
2. The date of origin of the prices will be that corresponding to the month in which the reconciliation of the contractual budget was carried out.
3. Increases, if any, or decreases in input costs will be calculated on the basis of the indices issued by the authority in the

matter. When the required indexes are not among those published or do not correspond to the inflationary behavior of the market, THE PARTIES shall proceed to calculate them based on the prices that are investigated, considering three quotations, if applicable, by resorting to alternative sources specialized in the matter that provide the missing inflationary indexes.

4. The original contract prices will remain fixed until completion of the contracted work. The adjustment will be applied to direct costs, keeping constant the percentages of indirect costs, profit and original Additional Charges during the contract period; the cost of financing will be subject to the interest rate variations considered in the budget.
5. The cost adjustment factor determined shall be affected by a percentage equal to the advance payment granted to "THE CONTRACTOR".

In those cases in which a cost adjustment is required, "THE COMPANY" shall issue such resolution in writing, within 20 (twenty) working days following the conciliation of the study between THE PARTIES.

SIXTH - TERM OF PERFORMANCE AND VALIDITY - "THE CONTRACTOR"

undertakes to begin the contracted works on **January 4, 2021** and to conclude them in all their work concepts on **December 31, 2021**, in accordance with this contract, its annexes and the program that details the execution of the works, being the execution term of **362 (three hundred and sixty two)** calendar days, having to carry out each one of the stages of the program with all its specifications precisely in the periods specified therein.

The term of this instrument shall commence with the execution of the same by "THE CONTRACTOR" and shall terminate when the administrative act terminating the rights and obligations of THE PARTIES is signed.

Furthermore, THE PARTIES agree to open the electronic logbook of the work, precisely on the day the work begins, in accordance with the provisions of the first paragraph of this clause, which shall be opened and signed by the duly accredited representatives, the use of the electronic logbook shall be mandatory, and it shall remain at the Construction Site and at the disposal of the Supervision, as the case may be, and of "THE CONTRACTOR".

The electronic log must include at least the following:

1. Each note should specify the number, date and description of the matter.
2. The date of authorization of the estimates submitted by "THE CONTRACTOR" shall be recorded.

"THE COMPANY" and "THE CONTRACTOR" shall observe the following guidelines for the use of the electronic logbook:

1. It shall begin with a special note, listing the opening date, general data of THE PARTIES, name and signature of the personnel authorized to handle it, addresses and telephone numbers, particular data of the contract, and the descriptive scope of the work, the inscription of the documents identifying the personnel who will be authorized to represent both "THE CONTRACTOR" and "THE COMPANY", indicating to whom this authority is delegated.
2. When an error in writing, wording or intention is made, the note shall be cancelled by the person issuing it, immediately opening another note with the corresponding consecutive number.
3. Communications, official letters, minutes, memorandums and circulars may be
4. The electronic logbook shall be used for important matters arising from the subject matter of the work in question.
5. The closing of the electronic logbook will be recorded with the note that physically completes the work.

If due to an act of God or force majeure any or some of the programmed stages are altered, said program shall be adjusted without variation in the execution term, and in this event only the written communication made by "THE CONTRACTOR" to "THE COMPANY" shall be necessary to adjust the term of the contract, and it shall consider the relative notes of the electronic log of the work and other work documentation that supports it.

If during the term of this contract there is a need to modify the amount or term of performance of the work, "THE COMPANY" shall proceed to execute the corresponding agreement with the new conditions, and the Construction Manager shall support this with a technical report stating the reasons for the change, which shall be authorized by the head of the area responsible for the performance of the work.

The modifications approved by means of the execution of the agreement or agreements shall be considered part of this contract and therefore binding for THE PARTIES.

SEVENTH - VERIFICATION OF THE WORKS - "THE COMPANY" through the The Construction Management shall verify that "THE CONTRACTOR" is performing the work in accordance with the contract and its annexes. If it is determined that the work has not been satisfactorily performed, contains faults, inaccuracies, hidden defects or any other liability or is less than what should have been performed according to the agreed execution program, "THE CONTRACTOR" shall repair at its own expense what was performed according to the program, specifications, amount and quality agreed upon; in any of these cases for failure to comply with the agreement.

EIGHTH.- SUSPENSION OR EARLY TERMINATION. At any time during the term of this contract, "THE COMPANY" for any justified cause may temporarily suspend all or part of the contracted work, which may not be indefinite or until the work that has not been performed in accordance with the terms of this contract or in accordance with the written orders of "THE COMPANY" has been repaired or replaced.

"THE COMPANY" shall notify "THE CONTRACTOR" of the suspension, stating the causes that motivate and justify it, establishing them in the electronic log, as well as the date of its commencement and of the probable resumption of the work in question, as well as the actions that must be considered with respect to personnel, machinery and construction equipment. The formalization of the suspension will be carried out by means of a suspension report.

Deficient supply of materials or permanent installation equipment, when such supply is the responsibility of "THE CONTRACTOR", shall not be a reason for suspension of the work.

When suspensions are due to an act of God or force majeure, there shall be no liability for the parties, and an agreement shall be executed between the parties acknowledging the place of the suspension and the probable date of resumption of the work. In this case, if there are damaged or destroyed works and they need to be rehabilitated or replaced, "THE COMPANY" will recognize such expenses.

In the event of suspension, "THE COMPANY" will pay for the work performed, as well as non-recoverable expenses, provided that they are duly documented and are directly related to the work under the contract.

"THE CONTRACTOR" shall have the right to recover the non-recoverable expenses, as from the date of notice from "THE COMPANY" terminating the suspension.

In addition, "THE CONTRACTOR" may request the corresponding extension to the program of activities and the programmed date of completion, by virtue of the suspensions ordered by "THE COMPANY", provided that any extension to the general program of execution of the works or the programmed date for completion, in light of the circumstances, is the result of such suspension. In order to effect the foregoing, the corresponding agreement must invariably be executed.

The payment of estimates for non-recoverable expenses must contain the receipts duly related to the event and to the contract in question, and will be made within a period not to exceed 20 (twenty) calendar days, counted from the date on which they were authorized by the Construction Management.

The resulting amounts will not be subject to any additional cost for indirect costs, financing or profit.

During any period of temporary suspension under the terms of this contract, "THE CONTRACTOR" shall physically protect and secure the work,

The equipment supplied must also be protected and must be analyzed with "THE COMPANY", the best option between remaining with the existing equipment on site according to the work execution program or removing them during the period of temporary suspension.

In all cases of temporary suspension in whole or in part, an official record shall be drawn up.

When there are reasons of general interest or there are justified causes that prevent the continuation of the work or it is demonstrated that continuing with the obligations agreed in the contract will cause serious damage or harm to "THE COMPANY", or because it is not possible to determine the duration of the suspension of the work, "THE COMPANY" may terminate this contract early, and shall notify "THE CONTRACTOR" in writing.

In the event of a delay equal to or greater than 20% in the General Program for the execution of the works, the process of early termination of the contract shall be initiated, without the "THE COMPANY" having to pay non-recoverable expenses to "THE CONTRACTOR".

After the EARLY TERMINATION of the contract begins, "THE CONTRACTOR", within a maximum of 20 (twenty) business days, shall return the unamortized advance payment, on the understanding that if it does not do so, "THE CONTRACTOR" shall comply with the provisions of Articles 8 of the Federal Fiscal Code for the corresponding fiscal year, 4, 17-A and 21 of the Federal Fiscal Code, and shall pay updates of the debt and the respective financial charges, from the date on which the unamortized amount was determined and until the date on which "THE CONTRACTOR" makes the respective resources available to "THE COMPANY".

In all cases of early termination, the corresponding annotations must be made in the electronic logbook, and "THE COMPANY", through the Construction Residence, must prepare a detailed report.

The early termination of the contract will give rise to the payment of the work performed and the recognition of the supplies of materials in stock and/or purchased that are justified by invoices of the items not performed and that are included in quantity and specifications in the contract catalog of items.

In all cases of early termination of the contract, "THE CONTRACTOR" shall make formal delivery of the work performed and formalize the settlement as required by law.

Within a period of no more than 20 (twenty) business days from the notification of the early termination of the contract, "THE CONTRACTOR" shall be obligated to return to "THE COMPANY" all the documentation it may have delivered for the performance of the work under this contract.

When due to an act of God or force majeure the continuation of the work is impossible, "THE CONTRACTOR" may choose not to perform the work. In this case, if it chooses the early termination of the contract or agreement, it must request it to "THE COMPANY," which shall determine the appropriate action within 15 (fifteen) business days after the submission of the written request.

The resolution to terminate the contract early will give rise to the payment of the work performed and the recognition of the supplies of materials in stock and/or purchased, which will be paid based on the provisions of the contract, including the surveillance of the warehouse, as the case may be.

The storage of the materials and/or equipment for permanent installation may be at "THE COMPANY's" or "THE CONTRACTOR's" warehouse, for which purpose the supplies shall be listed with their complete description and specification corresponding to the executive project.

In all cases, "THE CONTRACTOR" must formally deliver the work performed and formalize the corresponding settlement, and shall also make available to "THE COMPANY" the site where the work was performed, free of materials, equipment and provisional installations, so that "THE COMPANY" may take possession of the work performed in order to take charge of the respective installations.

NINTH - PROCEDURE FOR RESOLVING DISCREPANCIES

FUTURE - *THE PARTIES agree that in the event of discrepancies arising regarding specific problems of a technical and administrative nature, to submit to the following procedure:*

- a) *When "THE CONTRACTOR" notices any technical or administrative situation that may arise during the performance of the work, it shall record it in the electronic log and inform "THE COMPANY" through the following means of the Residencia de Obra, within three (3) working days following the date hereof. in which he becomes aware of such a situation, accompanying for this purpose a supporting documentation or evidence as it deems appropriate.*

"THE COMPANY" shall resolve within ten (10) business days from the date of notification, considering the arguments and evidence provided by THE CONTRACTOR, conciliating the corresponding resolution.

TENTH - RESPONSIBILITIES OF "THE CONTRACTOR" - "THE CONTRACTOR".
undertakes to commence the work on the agreed date and to complete it on the date stipulated in the contract or agreements and in accordance with the agreed schedule.

The contracts entered into by "THE CONTRACTOR" with third parties to obtain the necessary capacity to comply with the totality of the contracted works shall be

will be subject to the provisions set forth in Article 4 of the Regulations of the Law of Public Works and Related Services.

"THE CONTRACTOR" shall be solely responsible for the obligations it acquires with the persons it subcontracts for the performance of the work.

"THE CONTRACTOR" is fully and solely liable to "THE COMPANY" and to third parties for any damage or harm that it may cause in the performance of the work due to causes attributable to it for its noncompliance in the performance of the contracted work, and it shall be responsible for repairing the damage or harm claimed as a result thereof; "THE CONTRACTOR" shall also be subject to all regulations and ordinances of the competent authorities regarding construction, safety, use of public roads, human settlements, urban development, ecological and environmental protection that govern at the federal, state or municipal level, as well as to the provisions established for this purpose by "THE COMPANY".

"THE CONTRACTOR" shall be obligated to notify the Construction Resident of the appearance of any epidemic outbreak in the area where the work under this contract is being carried out and assist in combating it with the means at its disposal, as well as assist in extinguishing fires. The risks, conservation and cleanliness of the work performed up to the time of delivery shall be the responsibility of "THE CONTRACTOR".

In the case of work to be subcontracted by "THE CONTRACTOR", it shall be liable at its own risk and expense for any damage or harm caused to "THE COMPANY" or to third parties for causes attributable to the subcontractor.

"THE CONTRACTOR" shall be responsible for the work performed by the subcontractor and for any other liability incurred by the subcontractor either before "THE COMPANY" or before third parties, and "THE CONTRACTOR" shall be responsible for the amount resulting therefrom, as well as for the performance bond, and therefore the subcontractor shall not have any action or right to assert against "THE COMPANY", and "THE CONTRACTOR" shall not be liable for the work performed by the subcontractor and any other liability incurred by the subcontractor either before "THE COMPANY" or before third parties, and "THE CONTRACTOR" shall be responsible for the amount resulting therefrom, as well as for the performance bond, and therefore the subcontractor shall not have any action or right to assert against "THE COMPANY".

ENTITY". The foregoing based on Article 1949 of the Federal Civil Code, obliging "THE CONTRACTOR" to pay the corresponding damages.

If during the performance of the work, the COMPANY determines that the work has been delayed by 15% in relation to the agreed performance schedule, it shall send a written notice to the CONTRACTOR to request compliance with the general work performance schedule, without any liability whatsoever for the COMPANY.

The rights and obligations arising from this contract may not be partially or totally assigned in favor of any other person, with the exception of the collection rights over the estimates for work performed, in which case the prior authorization of "THE COMPANY" must be obtained.

Eleventh - SITE OF PERFORMANCE OF THE WORK - For the commencement of the work on the agreed date, "THE COMPANY" undertakes to timely allow "THE CONTRACTOR" free access and disposition to the places where the work under this contract is to be performed, and in the event of noncompliance, it undertakes to extend the date originally agreed for the completion of the work by the same term, by means of the respective agreement.

"THE COMPANY" and "THE CONTRACTOR" are obligated to provide each other with the necessary documentation for the performance of the work under this contract.

TWELFTH: RESIDENCE OF WORK AND FACULTY OF SUPERVISION

BY "THE ENTITY. - "THE COMPANY" shall establish in advance at the beginning of the work under this contract the Construction Manager, who shall act as its representative before "THE CONTRACTOR," who shall be directly responsible for the supervision, oversight, control and review of the work, including the approval of the estimates submitted by "THE CONTRACTOR," which supervision may be exercised directly by "THE COMPANY" or through the third party or parties it designates, in which case the approval of the estimates for payment purposes must be authorized by the Construction Manager of "THE COMPANY.

"THE COMPANY" shall be in charge of ordering the execution of the extraordinary items, either by means of electronic logbook notes and/or in communications signed by the Construction Management of "THE COMPANY," and shall submit the analysis of extraordinary unit prices submitted by "THE CONTRACTOR" to the **Sub-Directorate of Works**, attaching to the request the proof of the cost of the supplies not included in the previously authorized budget, so that the latter, through the Coastal Engineering Management, may validate and authorize them, as the case may be, the proof of the cost of the inputs not included in the previously authorized budget, so that the latter, through the Coastal Engineering Management, may validate and authorize them, if applicable, taking as a basis the characteristics included in the authorized budget, the unit prices must be reconciled prior to their final payment.

If during the performance of the work, additional quantities or items of work are required in addition to those originally foreseen, at the request of "THE CONTRACTOR," "THE COMPANY" may authorize the payment of the estimates for the work performed prior to the execution of the respective agreement, if applicable, ensuring that such increases do not exceed the authorized budget for the contract. In the case of additional quantities, these will be paid at the unit prices originally agreed upon.

It shall be the responsibility of "THE CONTRACTOR" that the extraordinary unit price analyses requested contain at least: quotation or invoice, as the case may be, construction details, if applicable, authorization from the construction site, photographs, if applicable, and homologation of the costs of the supplies at the same effective date, which may be at the date of contracting or at the date of execution of the work.



In the event that "THE COMPANY" considers it necessary to determine the performance observed directly in the field, it must attach a complete report of the execution of the same with the performance and human and material resources observed, as well as a photographic report.

**TENTH THIRTEENTH. REPRESENTATIVE OF
"THE THE CONTRACTOR" - "THE CONTRACTOR". "THE
CONTRACTOR"** undertakes to establish in advance at the beginning of the work, at the site where the work is to be performed, a permanent representative who shall act as its Construction Superintendent, whose appointment shall be made through the electronic log, and who shall have ample and sufficient power to make decisions in all matters relating to the performance of this contract.

Said Construction Superintendent shall be empowered to hear and receive all kinds of notices related to the work, even those of a personal nature, as well as to have sufficient powers to make decisions in all matters related to the performance of this contract. "THE COMPANY" reserves the right to accept it, which may be exercised at any time, and "THE CONTRACTOR" shall be obligated to appoint another person who is fully familiar with the projects, quality standards and construction specifications, catalog of concepts or work activities, execution and supply programs, including the pianos with their modifications, general and particular construction specifications and quality standards, electronic log, agreements and other inherent documents that may be generated in connection with the execution of the work that is the object of this contract.

FOURTEENTH - VERIFICATION OF THE WORK - "THE COMPANY", if it during the performance of the work, determines that the work has been delayed by 15% in relation to the agreed performance schedule, it shall send a written notice to "THE CONTRACTOR" to request compliance with the general work performance schedule.

In the event that "THE ~~CONTRACTOR~~ TIDAD" finds within a period of 12 (twelve) months after the completion of the work, defects or hidden defects, even in the case of if "THE COMPANY" has taken possession of said works, "THE COMPANY" shall notify "THE CONTRACTOR" of such circumstance, and THE CONTRACTOR shall be obligated to remove, rebuild, replace or correct the defects or hidden defects and to perform any additional tests that may be necessary to ensure that the works comply with the specifications set forth in the contract. "THE CONTRACTOR" shall comply with the request within 30 (thirty) working days from the date of notification. All expenses and costs incurred for such operations shall be for the account of "THE CONTRACTOR", based on Articles 2027 and 2104 of the Federal Civil Code.

FIFTEENTH - RECEPTION OF THE WORK - "THE CONTRACTOR". shall communicate to "THE COMPANY" in writing or through the electronic logbook, that the work entrusted has been completed, so that it may verify the due termination of the same, in accordance with the conditions agreed in the contract.

"THE COMPANY" shall verify that the work has been completed in accordance with the agreed conditions, within 15 (fifteen) working days after "THE CONTRACTOR" has communicated to it by electronic or written logbook that the work entrusted to it has been completed.

"THE COMPANY" shall have the right to reject any part of the work that does not comply with the agreed specifications and "THE CONTRACTOR" shall replace or correct such work within a maximum of 20 (twenty) working days from the date on which it is formally required to comply with such obligation.

If "THE CONTRACTOR" refuses to comply with its obligation, "THE COMPANY" shall have the right to replace the rejected works by itself or entrust a third party to perform them, provided that the costs derived from such works shall be reimbursed to "THE COMPANY" by "THE CONTRACTOR" within a maximum of 20 (twenty) business days from the date of notice by "THE COMPANY," provided that if such reimbursement is not made, "THE COMPANY" shall charge "THE CONTRACTOR" the financial expenses, pursuant to the provisions of Articles 8 of the Federal Revenue Law for the corresponding fiscal year, 4, 17-A and 21 of the Federal Fiscal Code, and shall pay updates of the debt and the respective financial charges, from the date on which the unamortized amount was determined and until the date on which "THE CONTRACTOR" makes the respective resources available to "THE COMPANY".

Once the verification of the completion of the work has been completed, "THE COMPANY" shall have 15 (fifteen) working days to proceed to its physical reception, by means of the corresponding minutes, jointly with "THE CONTRACTOR", and from that moment on, the work shall be the responsibility and liability of "THE COMPANY", unless otherwise determined.

The physical acceptance report of the works must contain at least the following: Place,

- a) time and date on which it is drawn up.
- b) Name and signature of the Residence of "THE COMPANY" and of the superintendent and/or person in charge on behalf of "THE CONTRACTOR".
- c) Description of the work.
- d) Contractual amount including any agreements that may have been entered into.
- e) Period of performance of the work, specifying the contractual and actual start and completion dates.
- f) Declaration by "THE CONTRACTOR" of the date on which all the documentation of the work will be delivered, as well as the updated manuals, operating and maintenance instructions, etc., the standards and specifications and the guarantee of quality and performance of the installed equipment.



- g) The list of outstanding debts, even without a precise quantification.

"THE CONTRACTOR" upon completion of the work or the usable part thereof, shall deliver to "THE COMPANY" the property in the contractual conditions, the pianos corresponding to the final construction, the operating and maintenance standards and specifications and, if applicable, the quality and performance warranty certificates of the installed goods.

All documents such as the operation and maintenance manuals shall be delivered by "THE CONTRACTOR" to "THE COMPANY" in Spanish.

Once the physical acceptance of the work has been executed, "THE CONTRACTOR" shall clean, remove all its equipment from the site of the work, as well as the surplus material and waste, and shall leave the site and its surroundings clean and in operating and/or working conditions to the entire satisfaction of "THE COMPANY".

"THE COMPANY" may carry out partial acceptance of the work performed by "THE CONTRACTOR" when, in the opinion of "THE COMPANY", there are finished, identifiable works that can be used and kept, and the corresponding partial acceptance certificate must be prepared.

In the event that "THE COMPANY" detects defects or hidden defects in the work within the 12 (twelve) months following receipt of the work, "THE COMPANY" shall notify "THE CONTRACTOR" of this situation in writing so that it may make the corresponding corrections or replacements at its own expense and order, within a maximum of 20 (twenty) business days from the date of receipt of the notice. If the repairs require a longer period of time, THE PARTIES may agree upon it.

If "THE CONTRACTOR" refuses to comply with the request, "THE COMPANY" shall have the right to replace the rejected work by itself or entrust the performance thereof to a third party, and the costs derived from such work shall be reimbursed to "THE COMPANY" by "THE CONTRACTOR, within a term not to exceed 20 (twenty) business days from the request made by "THE COMPANY" against the next estimate of the corresponding contract, or against any estimate of any current contract.

Upon physical receipt of the work, "THE COMPANY" shall notify "THE CONTRACTOR" of the place, date and time where the termination of the contract shall take place; THE PARTIES shall prepare within 60 (sixty) working days from the date of execution of the physical reception of the works, the said settlement, which shall state the credits and debits resulting for each of them, describing the general concept that gave rise to them and the resulting balance, a term that may be extended depending on the complexity and magnitude of the works under the contract.

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In the event of disagreement between THE PARTIES regarding the result of the settlement, or if "THE CONTRACTOR" does not attend the meeting for its preparation, "THE COMPANY" may unilaterally prepare the settlement, and must communicate its result to "THE CONTRACTOR" within 10 (ten) business days from the date of its preparation.

Once "THE CONTRACTOR" has been notified of the result of said settlement, it shall have a term of 15 (fifteen) business days to argue what it deems appropriate with respect to the result obtained in the settlement, if after the term has elapsed it has not made any action before "THE COMPANY", it shall be deemed to be accepted.

If as a result of the settlement there are balances in favor of "THE CONTRACTOR", these shall be paid within 20 (twenty) business days at the latest, as from the date of formalization of the settlement, and the debt shall be included in the settlement, without the need to formalize any related agreement.

The settlement shall be an integral part of the contract and must contain as a minimum:

1. Place, date and time of the event.
2. Name and signature of the Resident of "THE COMPANY" as well as of the Supervisor and, if applicable, of the Superintendent or person responsible for the work on behalf of "THE CONTRACTOR".
3. Description of the work and data relevant to the contract.
4. Contractual amount, including modifications.
5. Period of execution of the work, specifying the actual start and end dates of the agreements.
6. List of the estimates generated during the performance of the works, describing each one of the credits in favor or against each one of THE PARTIES, as well as the place, probable date on which they will be settled, and if applicable, those pending authorization.

Once the balances stated in the settlement have been settled, the Administrative Act of Extinction of rights and obligations of THE PARTIES will be prepared, with which the contract is considered to be fully executed and administratively closed, safeguarding the right of "THE COMPANY" to carry out any claims that may arise thereafter.

SIXTH DECLARA - OWNERSHIP OF THE WORKS - "THE ENTITY" shall be the owner of all rights related to the information contained in or linked with the work performed by "THE CONTRACTOR", which shall be transmitted to "THE COMPANY" during the different stages of the execution of the work and in the acceptance of each one of them, for which reason "THE CONTRACTOR" does not reserve any right over said goods.

SEVENTEENTH - LABOR AND SOCIAL SECURITY - "THE CONTRACTOR", as follows

The employer of the personnel that it will employ for the execution of the works object of the present contract, will be the (mica responsible for the obligations derived from the Mexican legal dispositions in labor matters and other ordinances in matters of Labor and Social Security.

If applicable, "THE CONTRACTOR" shall be liable for any claim or lawsuit instituted by any of its employees against it or against "THE COMPANY," indemnifying "THE COMPANY" from any labor claim that may arise.

Furthermore, "THE CONTRACTOR" shall indemnify "THE COMPANY" for any amount it must pay as a result of the defense of its rights, including attorneys' fees and other expenses generated as a consequence thereof.

E I G H T E E N T H - D E D U C T I O N S - D E D U C T I O N S "THE CONTRACTOR" accepts that from the

In the case of the estimates to be paid, "THE COMPANY" will make the required deductions, such as the five per thousand stipulated in Article 191 of the Federal Law of Rights, amortization of the advance payment, if applicable, and debts corresponding to other contracts.

NINETEENTH - ADDRESSES - "THE COMPANY" indicates as its address for purposes of this contract, Tecoyotitla Street No. 100, 2nd Pisa, Col. Florida, 01030 Mexico City and "THE CONTRACTOR" indicates as its address: Tecoyotitla Street No. 100, Pisa 1, Col. Florida, 01030 Mexico City.

As long as THE PARTIES do not notify each other in writing of the change of domicile, notices, notifications and other judicial or extrajudicial proceedings shall be carried out at the addresses indicated.

TWENTIETH - CONFIDENTIALITY - "THE CONTRACTOR" undertakes to maintain in strict confidentiality and not to disclose the information contained in and derived from this contract and its annexes, respecting the rights it has with respect to the information and shall be liable in the event of misuse thereof without prior written authorization from "THE COMPANY", even after the termination of this contract and until the date it is enforceable pursuant to the provisions of common law.

TWENTY-FIRST - JURISDICTION In the event of differences arising in the performance of the work under this contract, "THE COMPANY" and "THE CONTRACTOR" undertake to seek expeditious and direct solutions to resolve such discrepancies, for which purpose they shall preferably resort to extrajudicial conciliation, and if no agreement is reached, THE PARTIES agree to submit to the jurisdiction and competence of the federal courts of Mexico City, THE PARTIES agree to submit to the jurisdiction and competence of the federal courts of Mexico City, and therefore THE PARTIES waive the jurisdiction that may correspond to them due to their present or future domiciles or for any other reason.

THE PARTIES declare that for the execution of this contract there was no error, fraud, fraud, injury, violence, nor any vice affecting their will, and therefore, in conformity with its contents, they sign in triplicate in Mexico City, on **January 4, 2021**.

"THE ENTITY"
NACIONAL FINANCIERA S.NrC.,
DEVELOPMENT BANKING
INSTITUTION AS TRUSTEE IN THE
TRUST FUND CALLED FONDO
NACIONAL DE FOMENTO
AL TURISMO


C. ROGER FRANCOIS DESDIER
TELLO
APODERADO

"THE CONTRACTOR" FONATUR
INFRAESTRUCTURA,
S.A. DE C.V.


ARQ. JOSE JULIO ARUERO VILLA
VARGAST
APODERADO

provision of operational
and specialized support
services **2021**



FONATUR
INFRAESTRUCTURA

WHO WE ARE

We are a subsidiary company of FONATUR; a majority state-owned company, with the experience that guarantees a personalized and productive quality service, whose objective is to provide our clients with the most effective services and integral maintenance solutions.



PRINCIPALES VENTAJAS

✓ We have with 37 years of experience at maintenance of tourist destinations and we take care of the different contracts with third parties.

✓ Service and operation throughout the Mexican Republic.

✓ Efficiency in response times to any emergency and personalized attention 24 hours a day, every day of the year.
365 days a year.

✓ Simplification of procedures administrative and contracting of our services.



✓ Transparent listing of budgets, unit prices and completion times

✓ Compliance with Article 4!! of the Regulations of the Law of Acquisitions, Leasing and Services of the Public Sector.

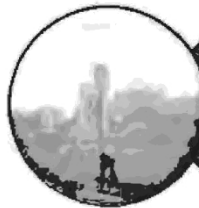
✓ We work in accordance with the Federal Labor Law, insuring our personnel with the IMSS.

✓ Compliance with regulations issued by environmental authorities such as CONAGUA, SEMARNAT, STPS, and SCT.

SERVICES



OBRA CIVIL: Mantenimiento de pintura del mobiliario urbano, boulevares y parques. Reparación de guarniciones, banquetas, construcción de obras de protección pluvial, reparación y elaboración de brócales, tapas de pozos de visita, rejillas pluviales en vialidades y boulevares. Anualmente reparamos **2,476 m** de guarniciones.

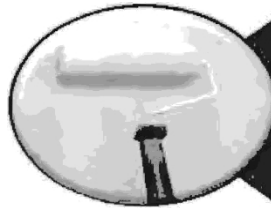


SEÑALIZACIÓN VERTICAL: Suministramos e instalamos señalamientos verticales restrictivos, preventivos e informativos. Se realizan trabajos de pintura de señalamientos por más de **1,400 m²** por año.

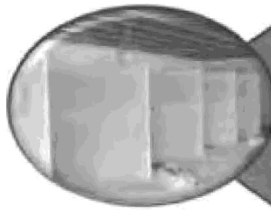
HORIZONTAL SIGNALING: We have equipment and trained personnel for the painting of road signs, indicating lanes with central stripes, crosswalks, indicator arrows, bus stops, placement of vialetas, etc. Every year we paint 86,265 m of road markings and crosswalks.

SERVICES

CORPORATE CLEANING PERSONNEL: Facade Cleaning, Carpet Washing, Marble and Granite Floor Polishing, Interior and Exterior Glass Washing, Floor Waxing, Floor Cleaning, Floor Cleaning, etc.
Furniture, Floor Washing, Waste Removal, Cleaning of Toilets, Showers and Dressing Rooms, Cleaning of Ceilings and Aredes.



PINTURA Y ACABADOS: aplicación de recubrimientos como pinturas, texturizados, esmaltes y acrílicos, Impermeabilizantes, azulejos, porcelanato, alfombra.



COLOCACIÓN DE TABLAROCA: Muros divisorios, sencillos, dobles, aislantes, acústicos, plafones corridos o ciegos, reticulares, fachadas, ampliaciones, remodelaciones, cajillos, detalles.

SERVICES

Emergency Light Plants	Power Systems (UPS)	Generadores de Vapor (calderas)	System equipment with...
Closed Telemetry Systems for	Sistemas de Seguridad y Control	Alumbrados	-Grounding and Lightning Arrester Systems
Instalaciones Hidrosanitarias	Electromechanical Equipment	Generadores de Vapor (calderas)	Ventilación
Voz y Datos, incluyendo Aire de Precisión	Aluminum	Irrigation and Gardening	limpieza de Areas Administrativas

MAINTENANCE TEAMS



- Camiones Recolectores de Basura
- Camiones con Canastilla P/Alumbrado
- Retroexcavadoras
- Miniretroexcavadoras



- Camiones de 7 M³
- Camiones de 14 M³
- Camionetas Pick Up
- Grúas Tipo Hiab



- Camiones Cisterna
- Camionetas 3.5 Ton.
- Barredoras
- Vactor

Customer	Contract Number	Description	Start	Term	Monto
FONATUR	SJDU-0367-PT09/10-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON FOR WORKS AND SERVICES IN PROGRESS IN SAN JOSE DEL CABO, B.C.S.	01-Jan-10	28-Feb-10	\$453,104.5800
FONATUR	SJDU-0367-PT09/10-S-04	TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON FOR WORKS AND SERVICES IN PROGRESS IN SAN JOSE DEL CABO, B.C.S.	01-Mar-10	30-Sep-10	\$1,451,209.SSOO
FONATUR	SJDU-0367-PT09/10-S-06	TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON FOR WORKS AND SERVICES IN PROGRESS IN SAN JOSE DEL CABO, B.C.S.	01-Oct-10	Dec 12, 2010	\$425,645.OSOO
FONATUR	LRDU-0317/10-E-11	LIAISON FOR TECHNICAL AND ADMINISTRATIVE SUPPORT AND CONTRACTUAL FOLLOW-UP IN LORETO, B.C.S.	01-may-10	May 31, 2010	\$355,222.1000
FONATUR	LRDU-0317/10-EN-14	LIAISON FOR TECHNICAL AND ADMINISTRATIVE SUPPORT AND CONTRACTUAL FOLLOW-UP IN LORETO, B.C.S.	01-Jun-10	20-oG-10	\$1,303,290.6300
FONATUR	LRDU-0317/10-S-IS	INTEGRAL TOPOGRAPHY AND LABORATORY SERVICE FOR VERIFICATION, CONTROL AND QUALITY CONTROL OF WORKS IN LORETO, B.C.S.	08-Sep-10	11-oG-10	\$220,921.5700
FONATUR	LRDU-0317/10-EN-16	TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON AND CONTRACTUAL FOLLOW-UP IN LORETO, B.C.S.	26-oG-10	Dec 31, 2010	\$567,336.1600
FONATUR	FON-002-DU/10-S-01	SUPERVISION, TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CONTROL OF WORKS AT CIP IXTAPA. AND THE PTI COZUMEL, Q ROO.	01-Mar-10	Dec 31, 2010	\$3,072,494.0000
FONATUR	NADU-0404/10-S-3	TECHNICAL ADMINISTRATIVE SUPPORT PERSONNEL FOR THE SUPERVISION OF WORKS AT CIP NAYARIT	01-Mar-10	Dec 31, 2010	\$1,706,441.8300
FONATUR	CCDU-0343-TJ/10-S-08	TECHNICAL SUPERVISION FOR THE URBANIZATION OF TAJAMAR AND ITS COMPLETION IN CANCUN, QUINTANA ROO.	01-May-10	Dec 31, 2010	\$1,017,614.9300
FONATUR	CCDU-0343-10-S-02	TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE SUPERVISION OF THE CONSTRUCTION PROCESS, FOR THE DIAGNOSIS AND ATTENTION OF PROBLEMS, INCLUDING PROGRAM CONTROL, IN CANCUN, Q. ROO.	16-Sep-10	Dec 31, 2010	\$737,374.6200
FONATUR	CCDU-0343PT/10-S-02	TECHNICAL SUPERVISION FOR THE WORKS RELATED TO THE REINFORCEMENT OF THE NICHUPTÉ BRIDGE, 3RD STAGE, IN CANCUN, Q ROO.	01-oG-10	Dec 31, 2010	\$249,259.0200
FONATUR	HUDD-0353/11/S-06	TECHNICAL SUPPORT PERSONNEL FOR THE WORKS FOLLOW-UP MANAGEMENT PROJECT 6, TO CONTROL THE FOLLOW-UP OF WORKS AND SERVICES CONTRACTS IN PROCESS OF EXECUTION, OF THE CIP HUATULCO, OAX.	23-May-11	30-Sep-11	\$173,340.S4
FONATUR	CCDU-0343/12-5-01	TECHNICAL ADMINISTRATIVE SUPPORT FOR PROGRAM CONTROL IN CANCUN, Q. ROO.	03-Feb-12	Dec 31, 2012	SOG,316.11
FONATUR	FON-2012-MA/12-S-OI	TECHNICAL-ADMINISTRATIVE SUPPORT IN ENVIRONMENTAL MATTERS, RELATED TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS.	01-Mar-12	Dec 31, 2012	1,847,992.70
FONATUR	LRDU-0317/12-S-02	TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON FOR THE FOLLOW-UP OF WORKS AND SERVICES FOR THE MANAGEMENT OF PROJECT 3 CONSTRUCTION MONITORING, LOS CABOS - LORETO B.C.S.	2S-Jun-12	Dec 26, 2012	4,482,758.62
FONATUR	FON-2013-MA/13-S-01	TECHNICAL-ADMINISTRATIVE SUPPORT IN ENVIRONMENTAL MATTERS, RELATED TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS.	02-Jan-13	Dec 31, 2013	2,916,670.32
FONATUR	FON-SPCP/13-S-OI	TECHNICAL ADMINISTRATIVE SUPPORT IN PLANNING AND MANAGEMENT OF PROJECTS RELATED TO THE SUBDIRECTORATE OF PLANNING AND PATRIMONIAL CONTROL	Mar 19, 2013	Dec 31, 2013	1,531,337.76
FONATUR	FON-2013-SIG/13-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUBDIRECTION OF PROMOTION OF DEVELOPMENT	01-Oct-13	Dec 31, 2013	412,060.56
OPERATOR PORT	FOP-CORP-AD-009-2013	ADMINISTRATIVE STAFF SERVICE	01-Nov-13	Dec 31, 2013	2,000,000.00

Custo mer	Contract	NumberDescription	Notice	Term	Amount
FONATUR	FON-GPA-MA/14-S-OI	TECHNICAL AND ADMINISTRATIVE SUPPORT INHERENT TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS FOR THE PERIOD OF 2014		Dec 31, 14	3,818,392+21
FONATUR		02-Jan-14		Dec 31, 14	3,156,818r91
FONATUR	FON-SPCP/14-S-OI	ADMINISTRATIVE TECHNICAL SUPPORT IN PLANNING, PROJECT MANAGEMENT AND PATRIMONIAL CONTROL RELATING TO THE 02-Jan-14 SUB-DIRECTION OF PLANNING AND PATRIMONIAL CONTROLr		31-Dec-14	1,946,645.16
FONATUR	FON-GI-EC/14-S-OI	TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUB-DIRECTION OF DEVELOPMENT PROMOTION 02-Jan-14 DEVELOPMENT			
PORT OPERATOR	FOP-CORP-AD-002-2014	ADMINISTRATIVE PERSONNEL SERVICE	Jan-Jan-	28-Feb-14	2,000,000r00
PORT OPERATOR	FOP-CORP-AD-014-14	ADMINISTRATIVE SUPPORT PERSONNEL SERVICES AND SPECIALIZED SERVICES	01-Nov-14	31-Dec-14	1,720,263.42
FONATUR	053/2015	OPERATIVE SUPPORT SERVICE, FOR THE ATTENTION AND FOLLOW-UP OF SUBSTANTIVE ACTIVITIES, AT THE 02-mar-15 OFFICES AND FACILITIES OF FONATUR		Dec 31, 2015	\$4,251,847.80
FONATUR	FON-GPA-MA/15-S-OI	TECHNICAL AND ADMINISTRATIVE SUPPORT /NHERENT TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS FOR THE PERIOD 2015	02-Jan-15	Dec 31, 2015	\$3,616,764.20
FONATUR	FON-GPGP /15-S-OI	TECHNICAL/CO ADMINISTRATIVE/VO SUPPORT IN PLANNING, PROJECT MANAGEMENT AND PROPERTY CONTROL RELATING TO THE 02-Jan-15 PLANNING AND PROPERTY CONTROL UNDERDIRECTORATE.		Dec 31, 2015	\$4,561,851.51
FONATUR	FON-GI-EC/15-S-OI	TECHNICAL AND ADMIN/STRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE DEVELOPMENT SUB-DIRECTION 02-Jan-15 DEVELOPMENT		31-Dec-15	\$12,155,620.59
FONATUR	FOP-CORP-AD-001-15	ADMINISTRATIVE SUPPORT AND SPECIALIZED SERVICESOI-Jan-15			
PORT OPERATOR	009/2016	OPERATIVE SUPPORT SERVICE, FOR THE ATTENTION AND FOLLOW-UP OF SUBSTANTIVE ACTIVITIES, IN THE OI-mar-16 OFFICES AND FACILITIES OF FONATUR		Dec 31, 2016	\$4,342,590.80
FONATUR	FON-GPA-MN16-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT INHERENT TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS FOR THE PERIOD 2016	04-Jan-16	31-Dec-16	\$3,071,220.36
FONATUR	FON-GPGP/16-S-OI	ADMINISTRATIVE TECHNICAL SUPPORT FOR PLANNING, PROJECT MANAGEMENT AND ASSETS CONTROL RELATING TO THE SUB-DIRECTION OF PLANNING AND ASSETS CONTROL FOR THE 2016 FINANCIAL YEAR.		Dec 31, 2016	\$3,749,218.68
FONATUR	FON-GI-EC/16-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGAAPHIC ELABORATION OF THE DEVELOPMENT DEVELOPMENT SUBSECTION 04-JAN-16		Dec 31, 2016	\$3,361,781u37
PORT OPERATOR	FOP-CORP-AD-003-16	ADMINISTRATIVE SUPPORT AND SPECIALIZED SERVICES STAFF RECRUITMENT SERVICES	Jan-Jan-	Mar 31, 2016	\$38,572.71
PORT OPERATOR	FOP-CORP-AD-005-16	ADMINISTRATIVE SUPPORT AND SPECIALIZED SERVICES STAFF	20-Jun-16	31-Dec-16	\$4,936,832.28
COMMISSION - 14 / 2016	NATIONALDECNH	SPECIAL SERVIC/O FOR THE INSPECTION OF THE PATR/OTISMO TOWER BUILDING	OI-Mar-16	30-Jun-16	\$3,577,063.38
HYDROCARBONS					
FONATUR	031/2017	OPERATIVE SUPPORT SERVICE, FOR THE ATTENTION AND FOLLOW-UP OF SUBSTANTIVE ACTIVITIES, IN THE OI-mar-17 OFFICES AND FONATUR FACILITIES		Dec 31, 2017	\$3,805,170.76
FONATUR	FON-GPA-MA/17-S-OI	TECHNICAL AND ADMIN/STRATIVE SUPPORT INHERENT TO THE ENVIRONMENTAL PERMISSIONS MANAGEMENT FOR THE PERIOD 2017	02-Jan-17	31-DEC-17	
FONATUR	FON-GPGP/17-S-01	ADMINISTRATIVE TECHNICAL SUPPORT IN PLANNING, PROJECT MANAGEMENT AND PATRIMONIAL CONTROL RELATED TO THE 02-Jan-17		Dec 31, 2017	\$2,533,103.64
FONATUR	FON-GI-EC/17-S-OI	SUBDIREC/ON OF PLANNING AND PATRIMONIAL CONTROL FOR FISCAL YEAR 2017.			
FONATUR		TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUBD/RECC/ON OF PROMOTION OF 02-Jan-17		Dec 31, 2017	\$2,774,498.40
PORT OPERATOR	FOP-CORP-AD-003-17	DEVELOPMENT TECHNICAL, OPERATIONAL AND SPECIALIZED SUPPORT SERVICE	OI-Dec-17	Dec 31, 2017	\$5,971,058.45

OUR CUSTOMERS

SECTUR
SECRETARÍA DE ECONOMÍA

FONATUR

SENER

INSTITUTO NACIONAL DE ESTADÍSTICA

It
pedagogical
diversity
NATIONAL

StF



IMSS

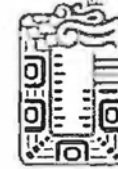
CNH

National
Hydrocarbons
Commission



TEJA

TRIBUNAL ELECTORAL
DEL PODER JUDICIAL DE LA FEDERACIÓN



**MAYA
TRAIN**

TSIIMIN K'AAK

**SAFETY AND QUALITY
AGROALIMENTARIA**

**SAFETY AND QUALITY
AGROALIMENTARIA**

OUR CERTIFICATIONS

NOM-005-STPS-1998

- Sustancias Químicas

NOM-017-STPS-2008

- Equipo de Protección Personal

NOM-009-STPS-1999

- Trabajos de altura

We will implement a Clean Industry, a Self-Managing Company.



SGS

Quality



Health / Safety
at work



Environment

CONTACT

Dirección General

-Ruben AGuro Hernandez Bermudez TEL
(55) 5090-4200 ext.9538
email: rherandezb@fonatur.gob.mx



Servicio al Cliente

- Jose Julio Arturo Villa Vargas
Manager of Works with Third Parties
- TEL (55) 5090-4200 ext. 9601
- email: jjavilla@fonatur.gob.mx

Área de Ventas

- Jorge Robles Hernandez
- Finance Manager
- TEL (55) 5090-4200 ext: 7009
- email: jrobles@fonatur.gob.mx

!C&hdJKIIT P'nLdS±@Nd4

E-company: FONATUR Mantenimiento Turistico, S.A. de C.V.

Report: PlantiHa

Date: January 4, 2021 Process:

[36] Master Loreto BCS

THE "PERSONNEL ESTABLISHMENT PLAN" IS HEREBY TESTED ON THE LEGAL BASIS OF ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

Número de	Nombre del Empleado	RFC	CURP	Fecha Ingreso	Puesto	Fecha Nacimi	Edad	Registro Patro	GRADO DE ESTUDIOS
30006	RODRIGUEZ FUERTE CARLOS JESUS								
30007	CASTRO ROMERO GUILLERMO								
30018	DREW AVILES JOSE ALBERTO								
30021	ROMERO BASTIDA RAFAEL								
30027	OROPEZA RAMIREZ JOSE								
30102	ROMERO MARTINEZ JOSE LUIS								
30110	BASTIDA MURILLO LUIS								
30112	MAYORAL BARENO ROMULO								
30116	HIGUERA HIGUERA JUAN MANUEL								
30123	MURILLO AMADOR JOSE CASIMIRO								
30174	ARCE OSUNA ELEAZAR								
30212	OSUNA MARTINEZ TIBERIO								
30228	GALINDO HIGUERA FERNANDO								
30360	SANCHEZ MENDOZA LEONARDO								
30430	MURILLO MORENO RAMON BALDOMERO								
30505	ROMERO ARCE FRANCISCO JAVIER								
30523	RODRIGUEZ QUINTANA BAS								
30585	MAYORAL BARENO RAMON								
30665	BARAJAS GONZALEZ ELISEO								
30682	RODRIGUEZ MEZA LUIS FRANCISCO								
30735	RODRIGUEZ QUINTANA BERNARDINO								
30762	ROMERO ROMERO JOSE ANTONIO								
30780	AGARDA VEGA OSBALDO								
30838	ROMERO MANRIQUEZ FERNANDO								
31102	ALVAREZ BARENO GUILLERMINA								
31122	LIZARRAGA ALCARAZ JOSE ANTONIO								
31452	ARCE OSUNA LORETO								
31471	BAEZA QUIJANO ELIZABETH								
31565	ROMERO BASTIDA FELIX								
31713	ROMERO TAAMANTES MAIRA VIANEY								
31715	ROJAS VALENZUELA DOMINGO								
31793	HIGUERA ARIAS GUILLERMINA								
32000	MEZA DREW BENITO								
32001	ARCE ROMERO EDGAR								
32003	ORTEGA MANZANO BERNABE								
32021	BASTIDA MURILLO MANUEL								
32049	ARREOLA HERNANDEZ SILVESTRE								
32052	RODRIGUEZ QUINTANA MANUEL FRANCISCO								
32107	ENCINAS HERRERA GUSTAVO ENRIQUE								
32116	HIGUERA ZAMORA VICTOR JESUS								
32117	AGUILERA OSOLLO JOHANAN								
32124	ROJAS VILLAVICENCIO JESUS ISMAEL								
32133	HIGUERA OSUNA JESUS MANUEL								
32146	MORENO MENDOZA CARLOS								
32147	MARTINEZ CHICO HIARIO								
32151	MURILLO OSUNA JESUS JUVENCIO								
32172	FUERTE QUINTANA JUAN PABLO								
32178	DAVIS MEDINA MARITZA								
32234	ALVARADO REATIGA GLADYS GUADALUPE								
32670	RODRIGUEZ FUERTE FRANCISCO MANUEL								
32686	CANO GUZMAN SERGIO								
32687	RODRIGUEZ LUNA JOSE LUCIO								
32693	VALLE ESTRADA FRANCISCO								

VAEF811008823

VAEF811008HDFLSR04

01/12/2017 Jaramero

06/10/2007

Company: FONATUR Mantenimiento Turístico, S.A. de C.V.

Report: Headcount

Date: January 4, 2021 Priocesso:

THE "PERSONNEL ESTABLISHMENT PLAN" IS HEREBY TESTED ON THE LEGAL BASIS OF ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY BECAUSE IT IS ABOUT INFORMATION THAT WOULD ENABLE ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

Número de Empleado

RFC	CURP	Date	1 ngrl!-\$0 P u o to	date Na 01.m 0 Edild Fte.1dsiro Palm CIMDO DE BTL.IDIOS
32695	MEZA MURILLO CARLOS HONORIO			
32699	AGUILAR TALAMANTES RICARDO			
32707	ZUNIGA VALENZUELA MARTHA ASUCENA			
32716	MARTINEZ QUINTANA FRANCISCO JAVIER			
32718	MARTINEZ QUINTANA FRANCISCO XAVIER			
32731	PERPULI BARENO JOSE LUIS			
32741	MEZA MEZA FAUSTO			
32748	ZAMORA ZAMORA HORACIO MANUEL			
32750	TALAMANTES TALAMANTESJAVIER			
32781	ROMERO ARCE SILVINO			
32789	BASTIDA ORTEGA ALEXISJOSAFRAT			
32800	MURILLO BASTIDA ISMAEL			
32803	PERPULI RODRIGUEZ ANGEL RUBEN			
32821	FUERTEJUAREZ ANDRES			
32828	MURILLO VELIS GILBERTO			
32836	BASTIDA LARRINAGA CARLOJAVIER			
32848	NORZAGARAY AGUILARJOSE ABEL			
32865	ALLENDE CRUZ SILVESTRE			
32866	ALLENDE FUERTE SILVESTRE			
32880	BASTIDAS DAVIS LORETO FRANCISCO			
32885	RODRIGUEZ QUINTANA ISIDRO			
32893	SUAZO ORTIZ ROGELIO			
32895	RAMIREZ EDGARJOSE MANUEL			
32926	GARCIA LARAJ GUADALUPE			
32929	RODRIGUEZ RODRIGUEZJESUS ULISES			
32932	JUAREZ MENDOZA ALFREDO			
32934	BUELNA GOMEZ EDITH LILIANA			
32997	BASTIDA HIGUERA ADREW			
32998	QUINTANA MURILLO EZEQUIEL			
32999	OSUNA ROMERO MARIA ELODIA			
33013	DIAZ TALAMANTES GONZALO DAVID			
33019	PEREZ BAEZA FERNANDO			
33020	OSUNA TALAMANTES FRANCISCO GABRIEL			
33027	MENDOZA BOJORQUEZ GUILLERMO			
33035	PERPULY VERDUGO JOSE LUIS			
33038	MURILLO BURGOIN LUIS DONALDO			
33044	PERPULY QUINTANA LUIS ALBERTO			
33046	ESCOBEDO PEREZ EULALIO			
33047	IBARRA ARIAS EZEQUIEL			
33048	DREW VALENCIA KARINA			
33049	VIZCARRA VERDUZCO CESAR EDUARDO			
33050	PERPULI BARENO RAMON LEOPOLDO			
33051	VERDUGO MARTINEZ HECTOR GEOVANNY			

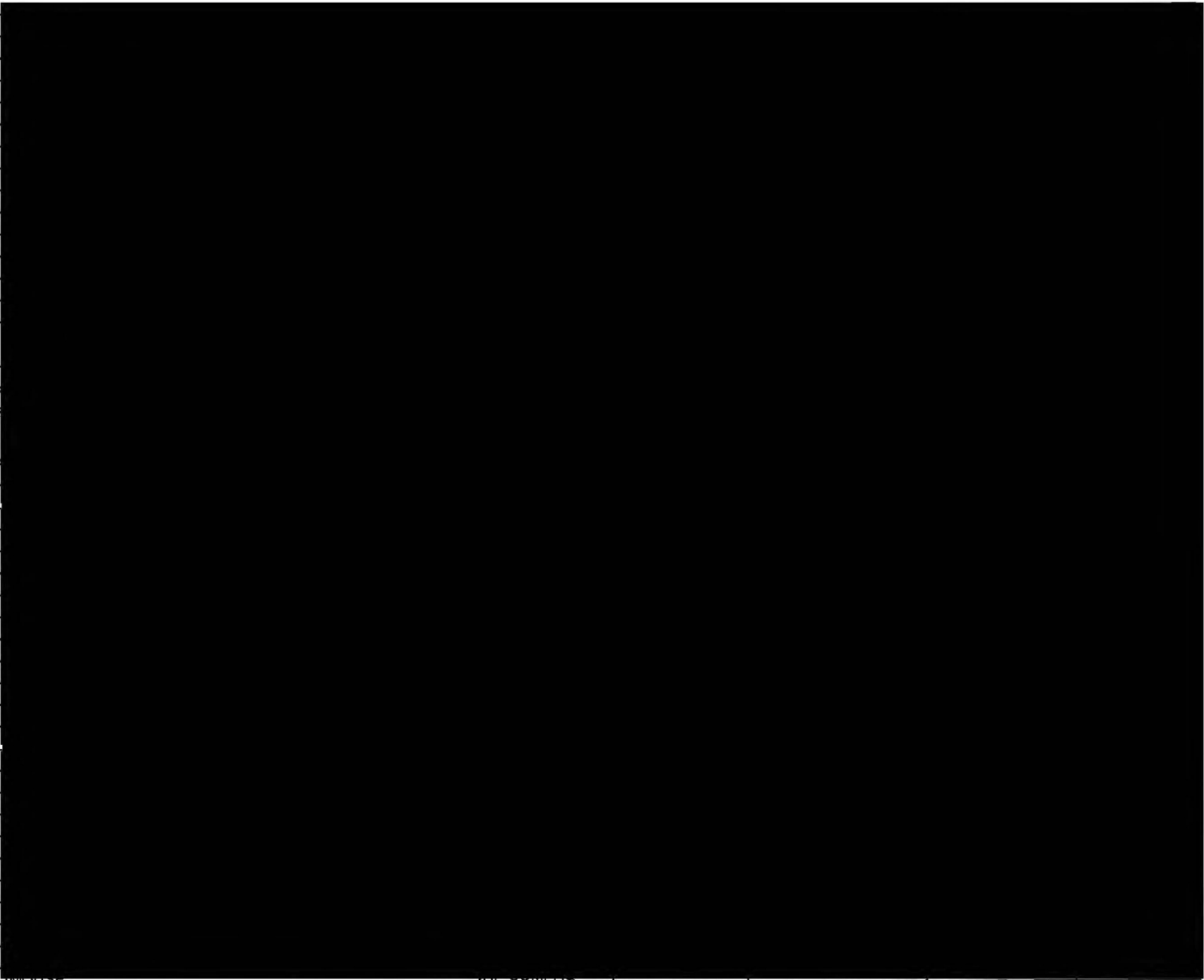
LORETO

WE PROCEED TO TESTAMENTARY "LIST OF ASSETS" WITH LEGAL BASIS IN ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

21353.02.1480800052.197.03
21353.02.1480800058.187.96
21353.02.1480800064.186.96
21353.02.1480800064.191.98
21353.02.1480800070.188.97
21353.02.1480800072.202.03
21353.02.1480800132.200.03
21353.02.1480800132.201.03
21353.02.1480800136.192.98
21353.02.1480800156.082.92
21353.02.1480800156.195.87
21353.02.1480800156.263.08
21353.02.1480800156.264.08
21353.02.1480800156.265.08
21353.02.1480800136.266.09
21353.02.1480800136.267.09

INVENTORY NO.

21353.02.C870000002.251.
21353.02.C870000036.251.04
21353.02.C870000084.204.97
21353.02.C870000084.228.02
21353.02.C870000084.229.02
21353.02.C870000084.230.02
21353.02.C870000084.235.03
21353.02.C870000084.236.03
21353.02.C870QQQ(084.237.03
21353.02.C870000.46.04
21353.02.C87000008.04
21353.02.C870000084.248.04
21353.02.C870000084.249.04
21353.02.C870000084.250.04
21353.02.C870000084.253.06
21353.02.C870000086.204.97
21353.02.C870000086.227.02
21353.02.C870000086.228.02
21353.02.C870000086.229.02
21353.02.C870000086.230.02
21353.02.C870QQQ0086.235.03
21353.02.C870000086.236.03
21353.02.C870000086..1_37.03
21353.02.C870000086.241g)4



LORETO

WE PROCEED TO TESTAMENTARY "LIST OF ASSETS" WITH LEGAL BASIS IN ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

<u>21353.02.C870000086.247.04</u>
<u>21353.02.C870000086.248.04</u>
<u>21353.02.C870000086.249.04</u>
<u>21353.02.C870000086.250.04</u>
<u>21353.02.C870000086.253.06</u>
<u>21353.02.I 180000004.205.97</u>
<u>21353.02.I 180000138.234.02</u>
<u>21353.02.I 180000148.239.03</u>
<u>21353.02.I 180000148.240.03</u>
<u>21353.02.I 180000148.241.03</u>
<u>21353.02.1180000148.242.03</u>
<u>21353.02.1180000148.243.03</u>
<u>21353.02.1180000148.244.03</u>
<u>21353.02.1180000148.245.03</u>
<u>21353.02.1180000156.253.06</u>
<u>21353.02.1180000162.197.97</u>
<u>21353.02.1180000162.199.97</u>
<u>21353.02.1180000162.226.03</u>
<u>21353.02.1180000162.253.04</u>
<u>21353.02.1180000168.231.03</u>
<u>21353.02.1180000218.204.97</u>
<u>21353.02.1180000218.228.02</u>
<u>21353.02.1180000218.229.02</u>
<u>21353.02.1180000218.230.02</u>
<u>21353.02.1180000218.235.03</u>
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<u>21353.02.1180000218.253.06</u>
<u>21353.02.1180000220.204.97</u>
<u>21353.02.1180000220.227.02</u>
<u>21353.02.I 180000220.228.02</u>
<u>21353.02.I 180000220.229.02</u>
<u>21353.02.I 180000220.230.02</u>
<u>21353.02.I 180000220.235.03</u>
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<u>21353.02.I 180000220.246.04</u>
<u>21353.02.1180000220.247.04</u>
<u>21353.02.I 180000220.248.04</u>

LORETO

WE PROCEED TO TESTAMENTARY "LIST OF ASSETS" WITH LEGAL BASIS IN ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

- 21353.02.1180000220.249.04
- 21353.02.1180000220.250.04
- 21353.02.1180000222.252.06
- 21353.02.C870000084.207.99
- 21353.02.C870000084.210.99
- 21353.02.C870000084.211.99
- 21353.02.C870000084.212.99
- 21353.02.C870000084.222.01
- 21353.02.C870000084.223.01
- 21353.02.C870000086.207.99
- 21353.02.C870000086.209.99
- 21353.02.C870000086.210.99
- 21353.02.C870000086.211.99
- 21353.02.C870000086.222.01
- 21353.02.C870000086.223.01
- 21353.02.C870000124.223.01
- 21353.02.1180000038.224.01
- 21353.02.1180000116.222.01
- 21353.02.1180000126.220.99
- 21353.02.1180000148.215.99
- 21353.02.1180000148.218.99
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- 21353.02.1180000218.2QI_99
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- 21353.02.1180000218.211.99
- 21353.02.1180000218.212.99
- 21353.02.1180000218.222.01
- 21353.02.1180000220.207.99
- 21353.02.1180000220.210.99
- 21353.02.1180000220.211.99
- 21353.02.1180000220.223.01
- 21353.02.----- :----- 196.96

No. INVENTORY

- 21353.02.1150200304.197.01
- 21353.02--i"150200304_199.o1
- 21353.02.1150200304.200.01
- 21353.02.1150200304.201.01
- 21353.02.1420800146.21_1_03
- 21353.02.1420\$00146.216.Q3

LORETO

21353.02.1420800146.217.03
21353.02.1420800146.218.03
21353.02.1421000162.202.01
21353.02.1421000222.192.98
21353.02.1421000226.191.98
21353.02.1421000260.192.98
21353.02.1421200074.230.03
21353.02.1421400070.194.98
21353.02.1421400070.213.03
21353.02.1480800020.260.98
21353.02.1480800064.205.04
21353.02.C030000182.249.04
21353.02.C030000182.250.04
21353.02.C780400010.188.94
21353.02.1060600388.256.04
1353.02.1060600396.257.04
21353.02.1060600846.232.04
21353.02.1060600943.144.82
21353.02.1150200304.137.92
21353.02.1150200304.138.92
21353.02.1150200304.140.92
21353.02.1150200304.170.93
21353.02.1150200304.175.93
21353.02.1150200304.229.96
1353.02.1150200304.233.04
21353.02.1150200304.234.04
21353.02.1150200304.235.04
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21353.02.1150200304.240.04
21353.02.1150200436.189.94
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21353.02.1150200472.187.94
21353.02.1210000036.095.84
1353.02.1210000036.096.02
1353.02.1330000112.141.92
21353.02.1420200010.254.04
21353.02.1420200012.126.91
21353.02.1420800020.261.04
21353.02.1420800146.243.04
21353.02.1420800224.247.04
21353.02.1420800528.241.04

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ART. 113,
FRACC. I,
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LFTAIP and
ART. 163
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FEDERAL
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LORETO

WE PROCEED TO TESTAMENTARY "LIST OF ASSETS" WITH LEGAL BASIS IN ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

21353.02.1420800622.248.04					
21353.02.1421000062.176.94					
21353.02.1421000070.219.02					
21353.02.1421000162.251.04					
21353.02.1421000162.252.04					
21353.02.1421000220.231.04					
21353.02.1421000222.132.91					
21353.02.1421200074.220.03					
21353.02.1421200074.221.03					
21353.02.1421200074.222.03					
21353.02.1421200074.223.03					
21353.02.1421200074.226.03					
21353.02.1421200074.244.04					
21353.02.1421200074.245.04					
21353.02.1421200074.246.04					
21353.02.1421600004.125.89					
21353.02.1480400006.259.04					
21353.02.1480800038.258.04					
21353.02.1481200040.179.93					
21353.02.1480800070.268.09					
21353.02.1480800056.269.09					
21353.02.1421000058.270.09					
21353.02.1421000222.271.09					
21353.02.1421000222.272.09					
21353.02.1480800404.273.08					
TOTAL GRUPO EQUIPO DE TRABAJO					6,452,109.29

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, SIDEWALKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, WASTE COLLECTION, SUPPORT TOURISM, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Date: 12/21/2020

Start of work: 04/01/2021 End of work: 31/12/2021

Lugar: LORETO, B.C.S.

DOCUMENT

ART 45 A.IX RLOPySRM



Cs	fq	BRAS DE URBANIZACION	talepfo	Autddd	Costidd	P. UnNeró	----i;:puts	2
8		DRAINAGE						
801		MANTENANCE OF CLEANING OF STORM DRAINS AND PZA SANITARY WITH A MAXIMUM VOLUME OF 2 M3, CONSISTING OF: OPENING THE METAL GRID OR CONCRETE COVER OF THE REGISTER, BY MANUAL OR MECHANICAL MEANS THE SLUDGE, SAND AND GARBAGE THAT ARE SETTLED ARE EXTRACTED, THE PRICE INCLUDES: THE LABOR FOR THE EXTRACTION OF THE MATERIAL DUSTED, COLLECTION OF THE PRODUCT, LOADING TO THE FIELD, REMOVAL TO THE FINAL DISPOSAL SITE AND CLEANING OF THE WORK SITE.		50.0000		\$457.00	\$22,850.00	0.13%
AP-09								
AP010		MAINTENANCE OF DRAINAGE NETWORK OF BLACK WATER AND Km WELLS OF VISIT IN AREAS WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: THE HANDS WORK FOR THE EXTRACTION OF THE MATERIAL DUSTED IN WELLS AND PIPELINES, THE REPAIR AND CLEANING OF THE WELLS AND PIPELINES, THE COLLECTION OF THE PRODUCT, THE LOADING TO THE FIELD, THE REMOVAL TO THE FINAL DISPOSAL SITE AND THE CLEANING OF THE WORK SITE.		2.0000		\$1,230.82	\$2,461.64	0.01%
AP-011		LEVELING OF MANHOLE UP TO 1.00 M., PZA CONSIDERING: HAND DIGGING, CLEANING OF THE MANHOLE, WALL OF CRADLE SEATED WITH CEMENT MORTAR AREAN 1:4, FLATTENED OF WALL CEMENT SAND 1:3, PERIMETRAL CHAIN 15X35 CMS. REINFORCED WITH 6 VARS. # 3 AND CONCRETE F'C= 200 KG/CM2, CURBSTONE WITH COVER, FALSEWORK, ROUGH CLEANING, BACKFILLING WITH BANK MATERIAL, POTHOLE PATCHING, CLEANING.		10(0000		\$3,424.00	\$34,240.00	0.20%
801		TOTAL DRAINAGE					\$59,551.64	0.35%
		STREET LIGHTING						
		REPAIR OF STREET LIGHTING POLE 3 TO 9 METERS HIGH, THE WORK CONSIST OF REMOVING EXISTING DANADA PAINT, CLEANING, APPLICATION OF ANTICORROSIVE PRIMARY AND PAINTING SIMILAR TO THE EXISTING IN QUALITY. AND TECHNICAL SPECIFICATIONS, THE PRICE INCLUDES: MATERIALS,		35.0000		\$679.21	\$23,772.35	0.14%
123		LABOR, FREIGHT, SCAFFOLDING.		50.0000		\$482.97	\$24,148.50	0.14%
		MAINTENANCE OF LIGHTING FIXTURES LOCATED ON POLES FROM 3.00 TO PZA. 9.00 METERS. WORK INCLUDING VOLTAGE CHECK, REPLACEMENT OF CONNECTIONS, REPLACEMENT OF INSULATION TAPE AND CHECKING OF LIGHTING AND REPLACEMENT OF LAMP OR LED'S, IF ANY, P.U.O.T.		20.0000		\$595.28	\$11,905.60	0.07%
123.1								
		REPAIR OF LIGHTING FIXTURES LOCATED ON POLES FROM 3.00 TO 9.00 METERS HIGH, WORK CONSISTING OF DISMANTLING OF THE LUMINAIRE, TRANSFER TO THE WORKSHOP, REVISION AND DIAGNOSIS OF THE LUMINAIRE, REPLACEMENT OF BALLAST IF NECESSARY, ASSEMBLY OF THE LUMINAIRE ON THE POLE, RECONNECTION AND IGNITION TESTS.		200.0000		\$194.44	\$38,888.00	0.23%
MANTALUM01		CORRECTIVE MAINTENANCE OF LIGHTING, AERIAL AND UNDERGROUND CIRCUITS, WHICH CONSISTS IN THE CHANGE OF DETERIORATED LAMPS, REVIEW, CORRECT AND CHANGE WIRING POR SHORT CIRCUIT, THE PRICE INCLUDES: MATERIALS, LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.						

ARG

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING

INFRASTRUCTURE,

Date: 12/21/2020

SIDEWALKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, SUPPORT TOURISM, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Start of work:

04/01/2021 End of

work: 31/12/2021

DOCUMENT

ART. 15-A IV FIDUCIARIA

PRES

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
MANTALUM02	PIE S DE O E F O S R R PZA		36.0000	\$213.04	\$7,669.44	0.04%
	LIM LA DE TABLERO ...ONTRL; WITH L IN DEC N E VA IN GOOD FUNCTIONAL CONDITION THE MAIN AND DERIVED SWITCHES, CONTACTORS AND IN GENERAL ALL THE ELEMENTS THAT INTEGRATE AN OPERATING BOARD, THE PREVENTIVE MAINTENANCE SERVICE IS PERFORMED, WHICH CONSISTS IN THE PHYSICAL REVIEW, GENERAL CLEANING, THE PRICE INCLUDES: MATERIALS, LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.					
F	REPAIR OF PUBLIC LIGHTING POLE FROM 3.00 TO 9.00 METERS HIGH, THE WORK CONSISTED OF BASE ADJUSTMENT, REPLACEMENT OF FOUR 3/4" NUTS AND SAFETY BOLTS, PLUMBING, CLEANING. APPLICATION OF ANTICORROSIVE IN FASTENERS THE PRICE INCLUDES: MATERIALS, L A B O R , TOOLS, FREIGHT AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.		100.0000	\$288.05	\$28,805.00	0.17%
B02	TOTAL STREET LIGHTING				\$135,188.89	0.78%
B03	ROADS (LORETO,NOPOLO, PUERTO ESCONDIDO, LORETO JUNCTION, SMZ 6, SMZ 1 1A, POLIGONO II)					
MBANQ	REPOSITIONING OF 8 CM THICK SIDEWALKS BASED ON M2 CONCRETE F'C=150 KG/CM2 BRUSHED FINISH, INCLUDES: CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DAMAGED PART, CLEANING, LAYING, VIBRATING, CURING. POURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL SITE.		200.0000	\$319.16	\$63,832.00	0.37%
PUMANTO002	PAINTING OF A TRAPEZOIDAL SIDEWALK OF 15 CM BY 20 CM, THE PRICE INCLUDES: CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DAMAGED PAINT, APPLICATION OF TRAFFIC TYPE PAINT, COLOR EQUAL TO THE EXISTING ONE, SIGNALING, FINAL CLEANING.		90,027.3400	\$11.78	\$1,060,522.07	6.15%
PUMANTO005	SURFACE POTHOLE PATCHING OF ROADS, THE M3 WORKS CONSIST OF DELIMITING THE AREA OF POTHOLING, CUTTING WITH BOXED DISC, DEMOLITION OF THE DANISH CARPET, SURFACE REFINING AND COMPACTING OF THE BOTTOM WITH MANUAL IMPACT EQUIPMENT, WATERING OF IMPREGNACION WITH ASPHALTIC EMULSION TYPE ECI-60 IN PROPORTION OF 1.5 LTS/M2, ASPHALT LAYER OF 5.00 TO 7.00 CM THICK COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD, THE PRICE INCLUDES: MATERIALS, L A B O R , EQUIPMENT, FREIGHT, REMOVAL OF MATERIAL RESULTING FROM DEMOLITION AND WASTE.		3.0000	\$4,339.62	\$13,018.86	0.08%
PUMANTO005.1	DEEP PATCHING OF ROADS, THE WORK CONSISTS OF DELIMITING THE PATCHING AREA, CUTTING WITH A BOX DISC, DEMOLITION OF DAMAGED BINDER AND EXISTING SUBGRADE STRUCTURE, COMPACTION OF THE BOTTOM WITH MANUAL IMPACT EQUIPMENT AND REPOSITIONING OF HYDRAULIC BASE, FINE-TUNING, ETC. of the surface, irrigation of impregnation with asphalt emulsion type ECI-60 in the proportion of 1.5 LTSIM2, asphaltic layer of 5.00 to 7. THE PRICE INCLUDES: MATERIALS, LABOR, EQUIPMENT, FREIGHT, REMOVAL OF MATERIAL RESULTING FROM DEMOLITION AND WASTE.		3.0000	\$6,075.46	\$18,226.38	0.11%

GAS

LEGAL REPRESENTATIVE: ARQ. JOSE JULIO ARTURO VILLA VAR

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Duration: 362 nAturAl days

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING

INFRASTRUCTURE,

Date: 12/21/2020

SIDEWALKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, SUPPORT OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Start of work: 04/01/2021

Work ended: 12/31/2021

DOCUMENT

Location: LORETO B.C.S.

ART 45 A.IX RLOPvSRM

DE OBRA

C	o	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
PUMANT0008		APPLICATION OF TRAFFIC PAINTING WITH MICRO SPHERE M2 REFLECTIVE IN HORIZONTAL MARKING IN THE AREA OF W A L K I N G AREAS, STOPPERS, ACCESS RAMPS FOR DISABLED PEOPLE. INCLUDES: TRANSFER TO THE SITE, MARKING, MARKING OUT, CLEANING OF THE AREA.		1,081.0000	\$103.12	\$111,472.72	0.65%
PUMANT0008.1		APPLICATION OF TRAFFIC PAINTING WITH M REFLECTIVE MICRO SPHERE M IN HORIZONTAL SIGNALING IN 10 CM CENTRAL DISCONTINUOUS LINE ON ROADS, PATTERNS EQUAL TO THE EXISTING OR AS INDICATED BY THE RESIDENCY AND/OR SUPERVISOR INCLUDES LABOR, MATERIALS, TRANSPORTATION TO THE WORK SITE, SENSUALIZATION, LANDSCAPING AND CLEANING OF THE AREA.		45,000.0000	\$11.46	\$515,700.00	2.99%
SENLV		REPLACEMENT OF VERTICAL PANEL, CONSISTING OF: REMOVAL OF THE DAMAGED OR DETERIORATED PANEL, TRANSPORTATION TO THE WORKSHOP FOR THE REPAIR OF THE SHEET AND THE STRUCTURE, APPLICATION OF PAINT, REFLECTIVE PAPER, EMBLEM IN ACCORDANCE WITH STANDARD DESIGN, INSTALLATION ON SITE INCLUDING LABOR, MATERIALS, TRANSPORTATION TO WORK SITE, SENALIZATION AND CLEANING OF THE AREA.		78.0000	\$397.91	\$31,036.98	0.18%
MGUARN		replacement of single poured-in-place hydraulically poured-in-place masonry concrete concrete, common finish with tri-pezoidal section, section 15x20x40, F'C= 150 KG/CM2, timber or metal panels, including: s i t e hauling, area delineation cutting with disc, demolition. OF THE DETERIORATED PART, CLEANING OF THE AREA, ON-SITE CONCRETE CONCRETE CONCRETE CONSTRUCTION, LAYING, VIBRATING, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE.		200.0000	\$194.84	\$38,968.00	0.23%
MPAVCOCH		REPLACEMENT OF HYDRAULIC CONCRETE PAVEMENT, INCLUDES M2 LABOR, MATERIALS, CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA, PREPARATION OF CONCRETE F'C=250 KG/CM2 LAYING, VIBRATING, CURING, LOADING AND REMOVAL OF DEBRIS IN A DUMP T R U C K TO THE FINAL DISPOSAL SITE, CLEANING AND MARKING.		20.0000	\$571.62	\$11,432.40	0.07%
MGUARN01		TRIMMING OF GARRISONS, CONSISTS OF CLEANING THE AREA, REMOVAL OF PAINT AND EXISTING RESIDUES, BRUSHING, WASHING OF THE SURFACE, REPAINTING WITH CEMENT-SAND MORTAR OF PROPORTION 1 :3, ADDITIVES FOR OLD AND NEW CONCRETE UNIT, FLOATING, APPARENT FINISHING, RULING, PROFILING, CURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL S I T E , AS WELL AS EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.U.O.T		200.0000	\$91.39	\$18,278.00	0.11%
B03		TOTAL ROADS (LORETO, NOPOLO, PUERTO ESCONDIDO, LORETO JUNCTION, SMZ 6, SMZ 1 1A, POLIGONO II)				\$1,882,487.41	10.92%
B		TOTAL URBANIZATION WORKS				\$2,077,227.94	12.05%

RGAS

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, SIDEWALKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, SUPPORT TOURISM, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Date: 12/21/2020

Start of work: 04/01/2021

Work ended: 12/31/2021

Location: LORETO, B.C.S.

DOCUMENT
ART 45 A.IX RLOPVSRM

PRESUPUTHIS OF WORK

		Unit;d	Quantity	Unitary	Importe	%- J
BRAS DE CABEZA						
C01	PTAR "NOPOL6"					
PTR10	operation of wastewater treatment plants WATERS Serv RESIDUAL FROM MONDAY TO SATURDAY, IT IS CARRIED OUT BY MEANS OF mechanical and electronic operation of the equipment from raw water intake to disposal OF THE TREATED WATER AND SLUDGE: CONSISTING OF THE TURNING THE RAW WATER PUMPS ON AND OFF, treated water and sludge recirculation water, operation VOLTAGE AND AMPERAGE READINGS ON ALL THE PANELS. equipment, sludge dehydrator, chlorination system, CLEANING FROM GRILLS Y GUTTERS, CLARIFIERS, SETTLERS, SKIMMERS, STRUCTURE WASHING, SAND REMOVAL, MOTOR CONTROL, MOTOR CONTROL, SAND READING AND INFLUENT AND EFFLUENT FLOW METERS, INCLUDING:		311.0000	\$3,937.98	\$1,224,711.78	7.10%
PTR10.1	OPERATION OF WATER TREATMENT PLANTS Serv. RESIDUALS ON SUNDAY, IS CARRIED OUT BY MEANS OF THE MECHANICAL AND ELECTRONIC OPERATION OF THE EQUIPMENT FROM THE INLET OF RAW WATER, UP TO THE DISPOSAL OF THE TREATED WATERS AND LQDOS: CONSISTING OF IGNITION AND SHUTDOWN OF RAW WATER AND TREATED WATER PUMPS AND SLUDGE RECIRCULATION, PANEL OPERATION, VOLTAGE AND AMPERAGE READINGS ON ALL EQUIPMENT, SLUDGE DEWATERING, CHLORINATION SYSTEM, CLEANING, SLUDGE DEHYDRATOR OF SCREENS AND CHANNELS, CLARIFIERS, SETTLERS, SKIMMERS, STRUCTURE WASHING, SAND REMOVAL, CONTROL OF MOTORS, READING OF FLOW METERS ON INFLUENT AND EFFLUENT, INCLUDING: LABOR.		51.0000	\$4,412.17	\$225,020.67	1.31%
R14	SAMPLING FROM LABORATORY NOM-001-SEMARNAT-1996 Serv (PATHOGENIC POLLUTANTS), THE COLLECTION OF THE SAMPLES OF THE DIFFERENT PARTS OF THE PROCESS OF FOR THE ANALYSIS OF BASIC POLLUTANTS, PATHOGENS TO OBTAIN THE FECAL COLIFORMS AND HELMINTH EGGS), HEAVY METALS AND CYANIDES ACCORDING TO MEXICAN OFFICIAL STANDARDS.		8.0000	\$22,855.68	\$182,845.44	1.06%
PTR13	WATER QUALITY CONTROL, BY TAKING SAMPLES FROM THE DIFFERENT PARTS OF THE TREATMENT PROCESS, THROUGH F[SICO QUIMIC ANALYSIS OF THE INFLUENT AND EFFluent IN THE TREATMENT PLANT. ANALYSIS OF DEWATERED SLUDGE. ANALYSIS OF SUSPENDED, SETTLEABLE, TOTAL AND VOLATILE SOLIDS IN PRIMARY AND SECONDARY BIOLOGICAL REACTORS, ANALYSIS OF RESIDUAL CHLORINE IN TREATED WATER.		24.0000	\$9,088.00	\$218,112.00	1.27%
PTR15	LABORATORY SAMPLING NOM-004-SEMARNAT-ANALYSIS-2002 Serv (SLUDGE AND BIOSOLIDES PROTECTION), SIMPLE SAMPLES ARE TAKEN FROM THE DIFFERENT PARTS OF THE PROCESS. treatment plant, to establish the maximum permissible limits of pollutants in sludge and solids for its use and final disposal and to establish environmental protection in accordance with the official Mexican standard.		1.0000	\$19,200.00	\$19,200.00	0.11%



FONATUR INFRASTRUCTURE, S.A. DE C.V.



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LIGHTING

Date: 12/21/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

Lugar: LORETO B.C.S.

ART 45 A.IX RLOPvSRM

BUDGET E OBRA

Código					
11B	REPAIRS IN A E IPO ELE	24.0000	\$2,479.22	\$59,501.28	0.35%
	CONSIST OF DISASSEMBLING, REPAIRING AND ASSEMBLING EQUIPMENT. ELECTROMECHANICAL EQUIPMENT THAT FAILS OR REQUIRES PREVENTIVE REPAIR FOR ITS PROTECTION, PROVIDING EVIDENCE ON THE REPAIR BITCH AND IN ADDITION TO A SPECIFIC REPORT OF THE WORK, SIGNED AND ACCEPTED BY THE CONSTRUCTION MANAGER, THE PRICE INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.				
PTAR16	MONITORING SERVICE OF THE PUMPING STATION, CONSISTS OF THE CLEANING OF THE PERIMETER AND INTERIOR OF THE PUMPING STATION, CLEANING OF THE ELECTRICAL PANEL, CLEANING OF SUBMERSIBLE PUMPS, PAINTING OF PUMP PIPES, MAINTENANCE OF EXTERIOR PAINTING AND PERIMETER BARRIER PRICE INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE PROPER PERFORMANCE OF THE WORK.	362.0000	\$363.74	\$1 31,673.88	0.76%
PTAR17	MAINTENANCE OF THE TREATMENT PLANT FACILITIES, CONSISTENT CONSISTING IN: PAINTING, MINOR ADJUSTMENTS, IN ORDER TO MAINTAIN THE FACILITIES IN GOOD CONDITION. PRICE INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE PROPER PERFORMANCE OF THE WORK.	311.0000	\$2,133.57	\$663,540.27	3.85%
PTAR11	MAINTENANCE OF ELECTROMECHANICAL SERVICE EQUIPMENT (WASTEWATER TREATMENT PLANTS IN ACCORDANCE WITH THE FOLLOWING STANDARDS with the preventive maintenance program, consisting of: overhaul of pumps, motors, control panels, belt filter, transformers, flow meters, emergency plants, chlorine gas dispensers, blowers, the unit price includes: labor, materials and everything necessary for its proper execution.	220.0000	\$2,479.22	\$545,428.40	3.16%
C01	TOTAL PTAR "NOPOLO"			\$3,270,033.72	18.97%
C02	DRINKING WATER AQUEDUCT				
ACAG01	MAINTENANCE SERVICE OF THE CONDUCTION LINE, VALVES AND TANKS, THE WORK CONSISTS IN RUN OF INSTALLATIONS THROUGHOUT THE WATERWAY, LEAK REPAIR, BOX CLEANING, WEEDING, PAINTING OF VALVES AND CONTROL BOXES, PERIMETER FENCE REPAIR, MINOR MARGINAL PROTECTION REPAIRS IN DRAINAGE AREAS AND ROAD MAINTENANCE, INCLUDING LABOR.	28.0000	\$2,375.05	\$66,501.40	0.39%
ACAG02	MAINTENANCE SERVICE FOR ELECTROMECHANICAL EQUIPMENT, SERVING TO MAINTAIN IN OPERATION ELECTROMECHANICAL EQUIPMENT, OIL LEVELS, OIL CHANGE, FILTERS, GREASING, CLEANING, PAINTING ACCORDING TO THE EQUIPMENT, FOLLOWING THE MAINTENANCE LOG WHICH WILL BE DELIVERED TO THE RESIDENCE OF WORKS, SIGNED AND AUTHORIZED TO SUPPORT GENERATORS, THE PRICE INCLUDES LABOR.	28.0000	\$3,539.12	\$99,095.36	0.57%

LEGAL REPRESENTATIVE: ARO. JOSE JULIO ARTURO VILLA VA AS

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FONATUR INFRAESTRUCTURA, S.A. DE C.V.



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Competition No. LTDM/21-O-01

Duration: 362 calendar days

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Date: 12/21/2020

Start of work:
04/01/2021 End of
work: 31/12/2021

DOCUMENT

Location: LORETO, B.C.S.

ART 45 A.IX RLOPysRM

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PR BUDGET D

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
ACAG02B	SERVICIO DE REPARACION A EQUIPOS ELECTROMECHANICOS THE WORK CONSISTS OF DISASSEMBLY, REPAIR AND ASSEMBLY OF ELECTROMECHANICAL EQUIPMENT WHICH FAIL OR REQUIRES PREVENTIVE REPAIR FOR PROTECTION OF THE EQUIPMENT, PROVIDING EVIDENCE ON THE REPAIR BITCH AND IN ADDITION TO A SPECIFIC REPORT OF THE WORK, SIGNED AND ACCEPTED BY THE WORKS MANAGER'S OFFICE, PRICE INCLUDES LABOR.		1.0000	\$5,136.64	\$5,136.64	0.03%
CO2 C	TOTAL POTABLE WATER AQUEDUCT TOTAL HEADWORKS				<u>\$170,733.40</u> <u>\$3,440,767.12</u>	<u>0.99%</u> <u>19.96%</u>
D D01	URBAN AND TOURIST EQUIPMENT WORKS IN PUBLIC AREAS					
APBD001.1	BARRIDO FROM ROADS, SIDEWALKS, walkways, curbs and parking lots with mechanical equipment, the price includes: labor, transportation to the site, hauling of the product to the collection site, placement and removal of fencing for the protection of personnel and everything necessary for its proper execution.		50.0000	\$3,587.40	\$179,370.00	1.04%
APBD001	manual sweeping of roads, sidewalks, walkways and parking lots, price includes: HAND WORK OF WORK, TRANSPORTATION TO THE SITE, HAULING OF THE PRODUCT TO THE STORAGE SITE, PLACEMENT AND REMOVAL OF SIGNS FOR THE PROTECTION OF PERSONNEL AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.		1,200.0000	\$5,878.16	\$7,053,792.00	40.91%
APBD002	MANUAL CLEANING (THROUGHPEPENA) OFVIA?IDADES, ANDATHS, SIDEWALKS, BELLONES AND PUBLIC AREAS, CONSISTING IN THE COLLECTION OF ORGANIC GARBAGE AND THE PRICE INCLUDES: TRANSFER OF PERSONNEL TO THE SITE, ROAD SIGNS, LOADING, HAULING OF THE MATERIAL TO THE COLLECTION SITE, TRUCK LOADING AND REMOVAL TO THE LANDFILL, THE UNIT PRICE INCLUDES: LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.		120.0000	\$1,311.12	\$157,334.40	0.91%
D01 D	TOTAL PUBLIC AREAS TOTAL URBAN AND TOURIST EQUIPMENT WORKS				<u>\$7,390,496.40</u> <u>\$7,390,496.40</u>	<u>42.86%</u> <u>42.86%</u>
E E01 MRG01 1	LANDSCAPE ARCHITECTURE AND URBAN DESIGN IRRIGATION NETWORK REPAIR OF THE IRRIGATION NETWORK, PERFORMING DRILLING TO LOCATE THE DAMAGED AREA, ASSESSMENT OF THE NETWORK AND, IF NECESSARY, THE REPLACE ACCESSORIES AND PIPING, IF NECESSARY. THE UNIT PRICE INCLUDES LABOR, MATERIALS, AND MATERIALS AND SUPPLIES. EVERYTHING NECESSARY FOR THE REALIZATION OF THE WORKS.		1.0000	\$9,255.30	\$9,255.30	0.05%
MRG01	MAINTENANCE AND OPERATION OF THE IRRIGATION NETWORK, THE CONSIST OF CHECKING AND UNCLOGGING THE IRRIGATION WORK Km IRRIGATION FOR THEIR GOOD FUNCTIONING, GUARANTEE IS ACCESSORIES IN THE WHOLE AREA, THE PRICE INCLUDES: LABOR, MATERIALS, AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.		1.5000	\$5,909.89	\$8,864.84	0.05%
E01	TOTAL IRRIGATION NETWORK				<u>\$18,120.14</u>	<u>0.11%</u>

LEGAL REPRESENTATIVE: ARQ. JOSE JULIO ARTURO VILLA VAR

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NATIONAL FUND FOR THE PROMOTION OF TOURISM

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Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, SIDEWALKS, GUARNITIONS, PUBLIC AREAS CLEANING, GARBAGE COLLECTION, SUPPORT TOURISM, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Date: 12/21/2020

Work date: 04/01/2021

Work ended: 12/31/2021

Location: LORETO
B.C.S.

DOCUMENT
ART 45 A.IX RLOPySRM

CONSTRUCTION BUDGET

Concept	Unidad	Qty	P. Unitarlo	Amount	
E02 GREEN AREAS					
AV0D1 MANUALLY WEEDING OR CHIPPING IN NON-GARDENED AREAS WITH EXISTING MALEZA WITH A HEIGHT OF UP TO 2.00 M. AND A WIDTH OF 50 CMS, INCLUDES: NECESSARY LABOR, TRANSPORTATION TO THE SITE, PICK-UP OF THE PRODUCT, product delivery to the final disposal site.		40.7100	\$16,370.38	\$666,438.17	3.87%
AVDD2 IRRIGATION OF GARDENED AREAS WITH CAM16N TANKER EQUIPPED WITH MOTOR PUMP, INCLUDING: LABOR, TRANSPORTATION TO SITE filling of the cistern tank, transfer to the irrigation site, watering of the plant, watering of plants, aeration.		1,582.3000	\$674.52	\$1,067,293.00	6.19%
AVD03 PRICE INCLUDES: LABOR, PRUNING, MOWING, SWEEPING AND COLLECTION OF PRUNING PRODUCT, PREVENTIVE SENALIZATION, CLEARING, CLEANING OF AREA AND MOVING OF PRODUCT TO FINAL DISPOSAL PLACE.		131.0400	\$5,116.44	\$670,458.30	3.89%
AVDD4 grass trimming, consisting of trimming the edges of grass grown after pruning, using a brush cutter or trimming machine, cutting the grass tips approximately 10 centimeters away from the trees, shrubs, trees, posts, roots and other elements that are found in the green areas, in the following areas SOME CASES ARE MACHET, SHOVEL AND SCREW, INCLUDING: LABOR, SCRUBBING AND PRODUCT COLLECTION, PREVENTIVE SANITATION, CARLING, CLEANING OF THE AREA AND TRANSPORTATION OF THE PRODUCT GENERATED TO THE PLACE OF COLLECTION.		10.0000	\$536.26	\$5,362.60	0.03%
JDS PRUNING OF HEDGES USING HAND TOOLS, THE PRICE PER SQUARE METER INCLUDES: LABOR NECESSARY FOR THE EXECUTION, COLLECTION OF THE PRODUCT, HAULING, LOADING AND UNLOADING. TO THE COLLECTION SITE.		10,503.0000	\$19.34	\$203,128.02	1.18%
av0D8 CLEANING OF GREEN AND GARDENED AREAS, THIS ACTIVITY CONSISTS IN THE MANUAL COLLECTION OF DRIED LEAVES, RIPEN FRUIT, GARBAGE AND RASTRILLE; THE PRICE INCLUDES: LABOR, COLLECTION OF THE PRODUCT, LOADING AND CARRIAGE TO FINAL DISPOSAL SITE.		100.0000	\$4,142.04	\$414,204.00	2.40%
AV009 FERTILIZATION IN GARDENED AREAS THE PRICE INCLUDES: LABOR FOR FERTILIZATION ACTIVITY, LOADING AND CARRIAGE OF MATERIAL, OPERATION OF EQUIPMENT USED, TRAVEL OF PERSONNEL TO THE SITE OF THE WORK.		2.5400	\$1,247.59	\$3,168.88	0.02%
AV01D FUMIGATION IN VEGETATION AND GARDENED AREAS APPLICATING BIODEGRADABLE AGROCHEMICAL PRODUCTS, INCLUDING: HANDS OF WORK FOR PEST CONTROL ACTIVITIES, LOADING AND HAULING OF MATERIAL, OPERATION OF EQUIPMENT USED IN THE TRANSFER OF PERSONNEL TO THE WORK SITE.		2.5400	\$990.44	\$2,515.72	0.01%

LEGAL REPRESENTATIVE: ARQ. JOSE JULIO ARTURO VILLA VA

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FONATUR INFRASTRUCTURE, S.A. DE C.V.



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Competition No. LTDM/21-O-01

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Date: 12/21/2020

Start of work: 04/01/2021

Work ended: 12/31/2021

Location: LORETO. B.C.S.

DOCUMENT
ART 45 A.IX RLOPySRM

PRESUPUESTO DE OBRA.

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
AV011	AIRING OF THE AREA WITH A 2 CM. LAYER OF SOIL M2 DE UN BIELDO Y/O EQUIPO DE ARRASTRA PARA AIRE. ACI6N HACIENDO PERFORACIONES (DE 10 A 15 CM) Y CORTES SEGUN AS THE CASE MAY BE ON THE SURFACE OF THE GRASS TO BE AFFECTED. INCLUDES: LABOR.	M2	106.1400	\$5.09	\$540.25	0.00%
P.,112	REGRESSING WITH A 2 CM. LAYER, AVERAGE OF SOIL M2 THE PRICE INCLUDES: LABOR, MATERIALS AND CARREOS.	M2	10.0000	\$4.31	\$43.10	0.00%
av007	HEDGING OF HEDGES, PALM TREES, TREES AND PASTURED AREAS; Ha CONSISTING OF EXCAVATION OF 10 TO 20 CMS. OF DEPTH, BY 35 CM. THE PRICE INCLUDES: L A B O R , COLLECTION OF THE CUT PRODUCT, LOADING AND HAULING TO THE PLACE OF FINAL DISPOSAL, CLEANING OF THE AREA.	Ha	1.9200	\$3,640.97	\$6,990.66	0.04%
AV006	ARTISTIC GARDENING ELABORATION AND MAINTENANCE	PZA	4.0000	\$96.47	\$385.88	0.00%
AV013	PROPAGATION AND PROLIFERATION OF PLANT SPECIES, THIS ACTIVITY CONSISTS OF THE ATTENTION OF A NURSERY WHERE IT IS ACHIEVED THROUGH THE PROLIFERATION AND REPRODUCTION OF PLANT SPECIES OF THE REGION THROUGH THE OBTAINING OF CUTTINGS, CUTTINGS, SEEDS, DIVISION OF VASTAGOS, ETC; USING AS MOTHER PLANTS THE ONES SOWN IN THE FACILITIES OF THE ENTITY AND IN THE LANDSCAPED AREAS OF THE CIP, PLACING THEM IN BLACK BAGS AND SOIL WHICH ARE ADAPTED IN SIZE ACCORDING TO THE SIZE OF THE PLANTS UNTIL THEY ARE IN CONDITIONS TO BE USED IN THE LANDSCAPED AREAS OF THE CIP WITH THE PURPOSE OF H A V I N G PLANTS FOR THE REPLACEMENT, REFORESTATION AND IMPROVEMENT OF THE IMAGE OF THE TOURIST CENTER, THE PRICE INCLUDES THE PLANTING IN THE SITE ASSIGNED BY THE RESIDENCY OR SUPERVISION, WITHIN THE AREAS OF THE CIP.		500.0000	\$58.33	\$29,165.00	0.17%
AV014	PRUNING OF PALM TREES FROM 2.00 TO 12.00 METERS HIGH, THE PRICE INCLUDES: LABOR, GARBAGE REMOVAL, PRODUCT REMOVAL, ETC. PRUNING, TOOLS, SAFETY EQUIPMENT, PREVENTIVE SIGNALING.		1,151.0000	\$365.90	\$421,150.90	2.44%
AV015	PRUNING OF TREES FROM 2.00 TO 6.00 METERS HIGH, THE PRICE PZA INCLUDES: LABOR, REMOVAL OF GARBAGE FROM PRUNING, TOOLS, SAFETY EQUIPMENT, PREVENTIVE SIGNALING.		273.0000	\$398.31	\$108,738.63	0.63%
AV016	MAINTENANCE OF THE FORM FOR TREES FROM 2.00 TO 6.00 METERS HIGH, THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE FROM PRUNING, TOOLS, SAFETY EQUIPMENT,		487.0000	\$141.72	\$69,017.64	0.40%
AV002.1	IRRIGATION OF GARDENED AREAS WITH IRRIGATION NETWORK, INCLUDING: L A B O R , TRANSPORTATION TO THE SITE OF IRRIGATION, WATERING OF VEGETATION, SENSING.		820.0100	\$205.91	\$168,848.26	0.98%
	TOTAL GREEN AREAS					
E02					\$3,837,449.01	22.26%

LEGAL REPRESENTATIVE: ARQ. JOSÉ JULIO ARTURO VILLA VARG, S

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, SIDEWALKS, GUARNINGS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, SUPPORT TOURISM, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Date: 12/21/2020

Start of work: 04/01/2021

Work ended: 12/31/2021

Location: LORETO B.C.S.

DOCUMENT
ART 45 A.IX RLOPVSRM

PRESUPUESTO DE OBRA

E03 LORETO BAY					
APBD001.1	BARRIDO FROM ROADS, BANKQUETTES, WALKWAYS, BELLONES AND PARKING SPACES WITH MECHANICAL EQUIPMENT, THE PRICE INCLUDES: LABOR, TRANSFERS TO THE SITE, DELIVERY OF THE PRODUCT TO THE SITE OF PICK UP, PLACEMENT AND REMOVAL OF SENALIZATION FOR PERSONNEL PROTECTION AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.	3.3300	\$3,587.40	\$11,946.04	0.07%
APBD002	MANUAL CLEANING (THROUGHPEPENA) OFROADS, STREETWAYS, BANKWAYS, BELLONES AND PUBLIC AREAS, CONSISTING IN THE COLLECTION OF ORGANIC AND INORGANIC WASTE AND THEN TAKING IT TO THE SANITARY FILLER OR MUNICIPAL DUSTFILL, THE PRICE INCLUDES: TRANSFER OF PERSONNEL TO THE SITE, ROAD SIGNALING, LOADING, HAULING OF THE MATERIAL TO THE COLLECTION SITE, LOADING INTO THE TRUCK, AND THE REMOVAL TO THE SANITARY LANDFILL, THE UNIT PRICE INCLUDES: L A B O R AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.	16.6500	\$1,311.12	\$21,830.15	0.13%
APBD001	manual sweeping of roads, sidewalks, walkways and parking lots, price includes: HAND WORK OF WORK, TRANSPORTATION TO THE SITE, HAULING OF THE PRODUCT TO THE STORAGE SITE, PLACEMENT AND REMOVAL OF SIGNS FOR THE PROTECTION OF PERSONNEL AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.	49.9500	\$5,878.16	\$293,614.09	1.70%
AP-09	MAINTENANCE OR CLEANING OF STORM DRAINS AND SANITARY SEWERS WITH A MAXIMUM VOLUME OF 2 M3, CONSISTING OF: OPENING THE METALLIC GRATING OR CONCRETE COVER OF THE DRAINAGE SYSTEM, BY MANUAL OR MECHANICAL MEANS, THE DRAINAGE SYSTEM IS EXTRACTED. THE SLUDGE, SAND AND GARBAGE THAT ARE SETTLED, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE SOIL MATERIAL, COLLECTION OF THE PRODUCT, LOADING OF THE TRUCK, REMOVAL TO THE FINAL DISPOSAL SITE AND CLEANUP OF THE WORK SITE.	7.0000	\$457.00	\$3,199.00	0.02%
AP010	MAINTENANCE OF DRAINAGE NETWORK OF BLACK WATER AND Km WELLS OF VISIT IN AREAS WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: THE HANDS OF WORK FOR THE EXTRACTION OF THE MATERIAL IN WELLS AND PIPELINES, REPAIR AND CLEANING OF THE SAME, COLLECTION OF THE PRODUCT, LOADING OF THE TRUCK, REMOVAL TO THE FINAL DISPOSAL SITE AND CLEANING OF THE WORK SITE.	2.0000	\$1,230.82	\$2,461.64	0.01%
MBANQ	REPLACEMENT OF 8 CM THICK SIDEWALKS BASED ON M2 OF CONCRETE F'C=150 KG/CM2 WITH BRUSHED FINISH, INCLUDING: CUTTING WITH A DISC TO DELIMIT THE AREA, DEMOLITION OF THE DAMAGED PART, CLEANING, LAYING, VIBRATING, CURING, POURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL SITE.	150.0000	\$319.16	\$47,874.00	0.28%
MGUARN	replacement of single cast-in-place hydraulically poured-in-place concrete concrete reinforcement, common finish with trapezoidal cross-section. SECTION 15X20X40 OF F'C= 150 KG/CM2, TIMBER OR METAL PANELS, INCLUDES: MOVING TO SITE, CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA, CONCRETE CONCRETE ON SITE, TENDING, VIBRATING, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE.	150.0000	\$194.84	\$29,226.00	0.17%



FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, SIDEWALKS, GUARNINGS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, SUPPORT OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Date: 12/21/2020

Start of work: 04/01/2021

Work ended: 12/31/2021

Location: LORETO, B.C.S.

DOCUMENT
ART 45 A.IX RLOPySRM

PRESUPUESTO DE OBRA

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
MGUARN01	CRISTALES DE GUARNICIONES CONSISTE EN CRISTALES, BRUSHING, SURFACE WASHING, REPAINTING WITH 1:3 PROPORTION SAND CEMENT MORTAR, ADDITIVES FOR JOINING OLD AND NEW CONCRETE, FLOATING, APPARENT FINISHING, RULING, PROFILING, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE, AS WELL AS EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION, P.U.O.T.		150.0000	\$91.39	\$13,708.50	0.08%
PUMANT0002	PAINTING OF TRAPEZOIDAL GUARNISHING OF 15 CM BY 20 CM, THE PRICE INCLUDES: CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DANISHED PAINT, APPLICATION OF TRAFFIC TYPE PAINT, COLOR EQUAL TO EXISTING COLOR, SENALIZATION, FINAL CLEANING.		2,000.0000	\$11.78	\$23,560.00	0.14%
PUMANT0008	APPLICATION OF TRAFFIC PAINT WITH MICRO SPHERE M2 HORIZONTAL MARKING IN THE AREA OF WALKWAYS, STREETWAYS, ACCESS RAMPS FOR THE DISABLED INCLUDES: TRANSPORTATION TO THE SITE, MARKING, TRACING, CLEANING OF THE AREA.		200.0000	\$103.12	\$20,624.00	0.12%
SENLV	REPOSITIONING OF VERTICAL SIGNAGE, CONSISTING OF IN: PZA REMOVAL OF THE DAMAGED OR DETERIORATED BOARD, TRANSFER TO THE WORKSHOP FOR THE REPAIR OF THE LAMINATE, AS WELL AS THE STRUCTURE, APPLICATION OF PAINT, REFLECTIVE PAPER, EMBLEM ACCORDING TO THE NORMATIVE DESIGN, INSTALLATION IN THE SITE TO WHICH IT BELONGS, INCLUDING LABOR, MATERIALS, TRANSFER TO THE WORK SITE, SIGNALING AND CLEANING OF THE AREA.		23.3100	\$397.91	\$9,275.28	0.05%
E03	TOTAL LORETO BAY				\$477,318.70	2.77%
F	TOTAL LANDSCAPE ARCHITECTURE AND URBAN DESIGN				\$4,332,887.85	25.13%

TOTAL BUDGET SHOWN EXCLUSIVE OF TAX:

\$17,241,379.31

VAT 16.00%.

\$2,758,620.69

TOTAL BUDGET SHOWN:

\$20,000,000.00

(* TWENTY MILLION PESOS 00/100 M.N.*)

LEGAL REPRESENTATIVE: ARQ. JOSE JULIO ARTURO VILLA VARGAS

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of Work: 04/01/2021

End of Work:

31/12/2021

DOCUMENT

ART. 45 An1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unit	P.
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Partida	Op.	Quantity	Impone	-%	PZA	50.0000	\$22,850.00
B01			Anahs,s No.		10		

Analysis: AP-09
 MAINTENANCE OR CLEANING OF PLUVIAL AND SANITARY SEWERS WITH MAXIMUM VOLUME OF 2 M3, CONSISTING IN: OPENING THE METAL GRILL OR CONCRETE COVER OF THE SEWER, BY MANUAL OR MECHANICAL MEANS THE MUD, SAND AND GARBAGE THAT ARE SITTED IN THE SEWER IS REMOVED, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE DUSTED MATERIAL, COLLECTION OF THE PRODUCT, LOADING TO THE FIELD, REMOVAL TO THE FINAL DISPOSAL SITE AND CLEANING OF THE WORK SITE.

LABOR

- MO018 Driver "A" S/CCT
- MO06 Supervisor S/CCT
- MOM001 Laborer S/CCT

SUBTOTAL:

LABOR
 (CD) Direct cost
 (CI) INDIRECT SINGLE
UNIT PRICE (CD+CI) \$457.00
 (* FOUR HUNDRED AND FIFTY-SEVEN PESOS 00/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Item	B01	Analisis No.:			20		
Analysis;	ASDtD		Km		2.DDDDD	\$2,461.64	
MAINTENANCE OF SEWAGE DRAINAGE NETWORK AND MANHOLES IN AREAS WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE MATERIAL DUSTED IN WELLS AND PIPES, REPAIR AND CLEANING OF THE WELLS AND PIPES, COLLECTION OF THE PRODUCT, LOADING TO TRUCK, REMOVAL TO FINAL DISPOSAL SITE AND CLEANING OF THE WORK SITE.							

LABOR

MO06 Supervisor S/CCT
 MOM001 Laborer S/CCT
 1MO018 Chief Electromechanical
 S/CCT Chafer "A" S/CCT

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CO+CI)

(* ONE THOUSAND TWO HUNDRED THIRTY THIRY SESOS 82/tDD M.N.N. *)

\$1,230.82

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

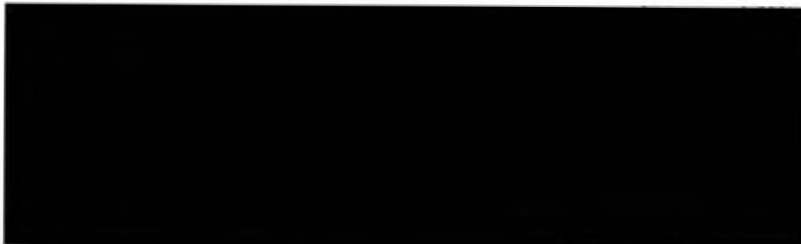
UNIT PRICE ANALYSIS RIOS

Codlgo	Co-ncept	Unit P . Unltario Op.	Amount	Amount	%
rem.	B01	Analisis No.	30		
		PZA	10.0000	\$34,240.00	

Analysis: AP-011
 LEVELING OF VISIT WELL UP TO 1.00 M., CONSIDERING: HAND DIGGING, CLEANING OF WELL, CRADLE WALL SETTLED WITH CEMENT MORTAR AREAN 1:4, FLATTENING OF WALL CEMENT SAND 1:3, PERIMETER CHAIN 15X35 CMS. REINFORCED WITH 6 VARS.# 3 AND CONCRETE F'C= 200 KG/CM2, CURBSTONE WITH COVER, FALSEWORK, DESCIMBRA, COARSE CLEANING, FILLING WITH BANK MATERIAL, PATCHING, FINE CLEANING.

LABOR

- MOM015 Corporal S/CCT
- MOM003 Officer Albanil S/CCT
- MO03 Assistant General S/CCT
- MO018 Driver "A" S/CCT



SUBTOTAL:

LABOR

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

\$3,424.00

(-THREE THOUSAND FOUR HUNDRED AND TWENTY-FOUR PESOS.00/100 M.N. -)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

A-ANALYSIS OF UNIT PRICES

Conc;pto	Uni	P. Unitary	Op.	Qty	Imp
Item- B02				10	
Anxiolysis: F.1		PZA		35.0000	23,772.35 REPAIR
OF PUBLIC LIGHTING POLE FROM 3 TO 9 METERS HIGH, THE WORK CONSISTS OF REMOVING EXISTING DAMAGED PAINT, CLEANING, APPLICATION OF ANTICORROSIVE PRIMER AND PAINT SIMILAR TO THE EXISTING ONE IN QUALITY AND TECHNICAL SPECIFICATIONS, THE PRICE INCLUDES: MATERIALS, LABOR, FREIGHT, SCAFFOLDING.					

LABOR

- MOM025 S/CCT Operator
- MO06 S/CCT Supervisor
- 8 S/CCT Assistant
- MO07 S/CCT Officer S/CCT Electrician Officer

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* SIX HUNDRED AND SEVENTY-NINE PESOS 21/100 M.N. *)

\$679.21

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

LEGAL
REPRESE
NTATIVE:
ARO.
JOSE
JULIO
ARTURO
VILLA
VARGAS

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION ▼ MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Item	Unidad	P.	Unlt-ario	-Op.	Cantidad	Importe
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Item	B02		Anahs1s No..		20	
Analysis	123		PZA		50.0000	\$24,148.50

: MAINTENANCE OF LUMINAIRES LOCATED ON POLES FROM 3.00 TO 9.00 METERS. WORK CONSISTING IN VERIFICATION OF VOLTAGE, REPLACEMENT OF CONNECTIONS, REPLACEMENT OF INSULATION TAPE AND VERIFICATION OF LIGHTING AND, IF APPLICABLE, REPLACEMENT OF LAMP OR LEDs, P...

LABOR

MOM025 S/CCT Operator
 M007 S/CCT
 MO06 Supervisory
 Electrician S/CCT

SUBTOTAL: Officer

LABOR

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

(' FOUR HUNDRED AND EIGHTY TWO PESOS 971100 M.N. -)

\$482.97

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR IT BECOMES INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

LEGAL REPRESENTATIVE: ARQ. JOSE JULIO ARTURO VILLA VARGAS

FONATUR INFRASTRUCTURE, S.A. DE C.V.



FONATUR
INFRAESTRUCTURA

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Codigo

-C-concept

--Unit

P. nitari

Line item: B02

Amilisis No

30

Analysis: 123.1

PZA

20.0000

\$11,905.60 REPAIR

OF LUMINAIRES LOCATED ON POLES 3.00 TO 9.00 METERS HIGH, WORK CONSISTING IN DISASSEMBLY OF THE LUMINAIRE, TRANSFER TO WORKSHOP, REVIEW AND DIAGNOSIS OF THE LUMINAIRE, REPLACEMENT OF THE BALLAST IN IF NECESSARY, MOUNTING OF THE LUMINAIRE ON THE POLE, RECONNECTION AND IGNITION TESTS.

LABOR

- MOM025 S/CCT Operator
- MO07 S/CCT Supervisor
- MO06 Electrician S/CCT Officer

YOUR BTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(- FIVE HUNDRED NINETY-FIVE PESOS 281100 M.N. -)

\$595.28

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

LEGAL
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ARO.
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VARGAS

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:
31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	Unit	Unit Price	Quantity	Total Price
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Item-	B02	Analisis No	50	
Analysfs:	MANTALUM01	PZA	200.0000	38,888.00
CORRECTIVE MAINTENANCE OF LIGHTING, AERIAL AND UNDERGROUND CIRCUITS WHICH CONSISTS IN THE CHANGE OF DETERIORATED LAMPS, REVIEW, CORRECT AND CHANGE WIRING FOR SHORT CIRCUIT, THE PRICE INCLUDES: MATERIALS, LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.				

LABOR

MOM025	S/CCT Operator
M007	S/CCT Supervisor
MO06	Electrician S/CCT Officer

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

\$194.44

(* ONE HUNDRED AND NINETY-FOUR PESOS 44/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

work: 31/12/2021

End of work: DOCUMENT

work:

ART. 45 An1 RLOPvSRM

Location: LORETO.

ANALISIS DE PRECIOS UNI

L_C6code	Concept	Unidad	P. UnitaGo	Op	C_l_entity	ImpoGe
Line item: B02		Analysis No		60		
Analysis	MANTALUM02		PZA		36.0000	\$7,669.44
CLEANING OF CONTROL BOARDS; IN ORDER TO PRESERVE IN GOOD FUNCTIONAL STATE THE MAIN AND DERIVED SWITCHES, CONTACTORS AND IN GENERAL ALL THE ELEMENTS THAT INTEGRATE AN OPERATING BOARD, THE SERVICE OF PREVENTIVE MAINTENANCE, WHICH CONSISTS IN THE PHYSICAL REVIEW, GENERAL CLEANING, THE PRICE INCLUDES: MATERIALS, LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.						

LABOR

MOM025 S/CCT Operator
 MOO? Electrical Officer
 MOOS SICCT Supervisor
 SICCT

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(- TWO HUNDRED AND THIRTEEN PESOS 041100 M.N. *)

\$213.04

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER

HIRD PARTIES.

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LEGAL
REPRESE
NTATIVE:
ARQ.
JOSE
JULIO
ARTURO
VILLA
VARGAS

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

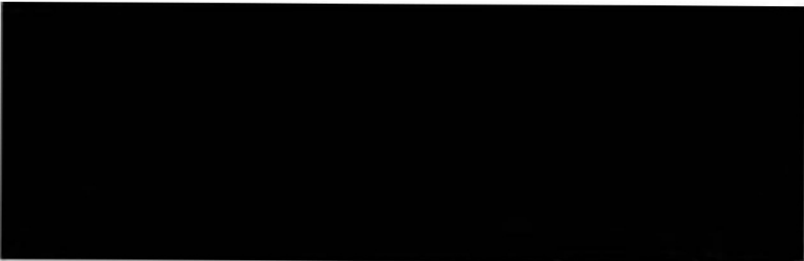
Location: LORETO, B.C.S.

Code	Concept to	Unit	Quantity	Unit Price	Total	%

Line item: B02 Analysis No. 70
Analysis: Fu PZA 100.0000 28,805.00 REPAIR OF PUBLIC LIGHTING POLE FROM 3.00 TO 9.00 METERS HIGH, THE WORK CONSISTS OF BASE ADJUSTMENT, REPLACEMENT OF FOUR 3/4" NUTS AND SAFETY GUIDES, PLUMBING, CLEANING, APPLICATION OF ANTICORROSIVE ON SCREWS. THE PRICE INCLUDES: MATERIALS, LABOR, TOOLS, FREIGHT AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

LABOR MOM025

MO06 S/CCT Operator
 8 S/CCT Supervisor
 MO0? S/CCT Office
 Assistant S/CCT
 SUBTOTAL: Office Electrician



LABOR
 (CD) Direct chaste
 (CI) INDIRECT SINGLE
 UNIT PRICE (CD+CI) \$288.05
 (* TWO HUNDRED EIGHTY-EIGHT PESOS 05/100 McN. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



FONATUR

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WATER TREATMENT PLANTS. RESUDUALS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A-1 RLOPySRM

Location: LORETO, B.C.S.

T ANAU ITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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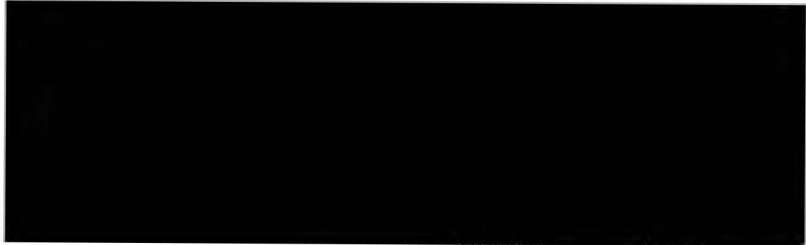
Item B03 AnálisisNo 60

Analysis: MBANQ M2 200.0000 \$63,832.00

REPLACEMENT OF 8 CMS THICK BANQUETS WITH A CONCRETE BASE F'C=150 KG/CM2 FINISHED WITH BEADED FINISH, INCLUDING: CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DANISHED PART, CLEANING, TENDING, VIBRATING, CURE, CASTING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE.

LABOR

MOM003 Officer Albañil S/CCT
 MOM015 Corporal S/CCT
 M003 General Assistant S/CCT
 MO018 Driver "A" S/CCT



SUBTOTAL:

LABOR
 (CD) Direct cost
 (CI) INDIRECT SINGLE
UNIT PRICE (CD+CI) \$319.16
 (- THREE HUNDRED AND NINETEEN PESOS 16/100 M.N. -)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days
Date: 21/12/2020

Start of work: 04/01/2021
End of work: 31/12/2021

DOCUMENT
ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.



Line item:	B03	Analysis No	10		
Analysis:	PUMANTO002	M	90,027.3400	\$1,060,522.07	

PAINTING OF A TRAPEZOIDAL SIDEWALK OF 15 CM BY 20 CM, THE PRICE INCLUDES: CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DAMAGED PAINT, APPLICATION OF TRAFFIC TYPE PAINT, COLOR EQUAL TO THE EXISTING ONE, SIGNALING, FINAL CLEANING.

LABOR

- MOM015 Corporal S/CCT
- MOM003 Albalil S/CCT Officer
- MO018 Driver "A" S/CCT
- MO03 General Assistant S/CCT

SUBTOTAL:

BASIC LABOR

- BASMNT001 BASIC CREW OF ACARREO
- BASMNT002 BASIC OF S CREW (FLAG)

ENALIZACION
LOAD,

SUBTOTAL:

BASICS

- (CD) Direct cost
- (CI) INDIRECT SINGLE
- UNIT PRICE (CD+CI)**

(* ELEVEN PESOS 78/100 M.N. *)

\$11.78

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS A QUESTION OF INFORMATION THAT ENABLES THE HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/ 2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Partkla	B03	Anahsis No..		80			
Analysis:	PUMANT0005		M3		3.0000	\$13,018.86	

SURFACE PAINTING OF ROADS, THE WORKS CONSIST OF DELIMITING THE AREA OF PAINTING, CUTTING WITH DISC IN BOX, DEMOLITION OF DANADA CARPET, REFINING OF THE SURFACE AND COMPACTING OF THE BOTTOM WITH MANUAL IMPACT EQUIPMENT, WATERING OF IMPREGNACYCJN WITH ASPHALTIC EMULSION TYPE ECI-60 IN PROPORTION TO 1.5 LTS/M2, ASPHALT LAYER OF 5.00 TO 7.00 CM THICK COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD, THE PRICE INCLUDES: MATERIALS, LABOR, EQUIPMENT, FREIGHT, REMOVAL OF MATERIAL RESULTING FROM DEMOLITION AND WASTE.

LABOR

MOM003 Officer Alba/iii S/CCT
 MOM015 Corporal S/CCT
 MOM001 Laborer S/CCT
 MOM001 General Assistant S/CCT
 MO03 Auxiliary Officer S/CCT
 8

LABOR

SUBTOTAL:

BASIC

BASMNT001BASIC OF LOADING AND HAULING CREW
 BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL:

BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* FOUR THOUSAND THREE HUNDRED AND THIRTY-NINE PESOS 62/100 M.N. *)

\$4,339.62

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 12/21/2020

Start of work: 04/01/2021

work: 31/12/2021

End of work: DOCUMENT

work:

ART. 45 A.1 RLOPySRM

Location: LORETO

RIOS

UNITA PRICE ANALYSIS

C6digo	Concepto	Unidad	PU	Unidad	Op	Cantidad	Importe
B03	Analysis No					90	
Analysis: PUMANTO005.1			M3			3.0000	\$18,226.38

DEEP POTHOLE PATCHING OF ROADS, THE WORK CONSISTS OF DELIMITING THE AREA OF POTHOLE PATCHING, CUTTING WITH A BOX DISC, DEMOLITION OF DAMAGED BINDER AND EXISTING SUBGRADE STRUCTURE, COMPACTING OF THE BOTTOM WITH MANUAL IMPACT EQUIPMENT AND REPLACEMENT OF HYDRAULIC BASE, REFINING OF THE SURFACE, WATERING OF IMPREGNATION WITH ASPHALTIC EMULSION TYPE ECI-60 IN PROPORCION TO 1.5 LTS/M2, ASPHALT LAYER OF 5.00 TO 7.00 CM THICK COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD, THE PRICE INCLUDES: MATERIALS, LABOR, EQUIPMENT, FREIGHT, REMOVAL OF MATERIAL RESULTING FROM DEMOLITION AND WASTE.

- LABOR
- MOM003 Official Albaril S/CCT
- MOM015 Caba S/CCT
- MOM001 Laborer S/CCT
- MOM001 General Assistant S/CCT
- MO03 Auxiliary Officer S/CCT

8

LABOR

SUBTOTAL:

BASIC

BASMNT001BASIC OF LOADING AND HAULING CREW

BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL:

BASICS

(CD) Direct cost

(CI) SINGLE INDIRECT

UNIT PRICE (CD+CI)

(- SIX THOUSAND SEVENTY-FIVE PESOS (6/100 M.N.))

\$6,075.46

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Work Inicio: 04/01/2021

End of work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Departure:	B03	Analysis No			100		
Analysis:	PUMANTO00S		M2		1,081.0000	\$111,472.72	

APPLICATION OF TRAFFIC PAINTING WITH REFLECTIVE MICRO SPHERE IN HORIZONTAL MARKING IN THE AREA OF WALKING AREAS, STOPPERS, ACCESS RAMPS FOR THE DISABLED INCLUDING: TRANSPORTATION TO SITE, MARKING, TRACING, CLEANING OF AREA.

LABOR

8	Auxiliary Officer S/CCT
MOM001	Laborer S/CCT
MOM015	Corporal S/CCT

SUBTOTAL: LABOR

BASIC

BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASIC

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

**(* ONE HUNDRED AND THREE PESOS
12/100 M.N. *)**

\$103.12

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



FONATUR

INFRAESTRUCTURA

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	U.P.-Unitary	Op.	Cantidad	Importe
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Departure: B03 Analysis No. 110
Analysis: PUMANTO00B.1 M 45,000.0000 \$515,700.00

APPLICATION OF TRAFFIC PAINTING WITH REFLECTIVE MICRO SPHERE IN HORIZONTAL MARKING IN DISCONTINUOUS CENTER LINE OF 10 CM ON ROADS, PATTERNS EQUAL TO EXISTING OR INDICATED BY THE RESIDENCY AND/OR SUPERVISION INCLUDES LABOR, MATERIALS, TRANSPORTATION TO THE WORK SITE, SIGNALIZATION, TRACE AND CLEANING OF THE AREA.

LABOR

8 Auxiliary Officer S/CCT
 MOM001 Laborer S/CCT
 MOM015 Corporal S/CCT

SUBTOTAL: LABOR

BASIC

BASMNTO02 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICS

(CD) Costa direct
 (CI) INDIRECT SINGLE
UNIT PRICE (CD+CI)
 (* ELEVEN PESOS 46/100 M.N.
 *)

\$11.46

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, FOR IT BECOMES INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES=.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



FONATUR

1TJ05c8fnUcTFHS

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICES

Condition	Material	Unit	Quantity	Unit Price	Total
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Line item:	B03	Analysis No.	120		
Analysis	SENLV	PZA	78.0000		\$31,036.98

VERTICAL SEALING REPLACEMENT, CONSISTING OF: REMOVAL OF THE DAMAGED OR DETERIORATED PANEL, TRANSPORTATION TO THE WORKSHOP FOR THE REPAIR OF THE SHEET AND STRUCTURE, APPLICATION OF PAINT, REFLECTIVE PAPER, EMBLEM ACCORDING TO THE STANDARD DESIGN, INSTALLATION ON SITE TO WHICH IT BELONGS INCLUDES LABOR, MATERIALS, TRANSPORTATION TO THE WORK SITE, SENALIZATION AND CLEANING OF THE AREA.

LABOR

MOM001	Laborer
MOM015	S/CCT
8	Corporal
	S/CCT
SUBTOTAL:	Auxiliary Officer S/CCT

BASIC

LABOR	
BASMNT002	BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL:

BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* THREE HUNDRED NINETY-SEVEN PESOS 91/100 M.N. *)

\$397.91

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER

HIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 national days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

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Partida: B03			Analysis No.. 130	
Analysis:	MGUARN	M	200.0000	\$38,968.00

replacement of single poured-in-place hydraulically poured-in-place concrete concrete shoring, common finish with trapezoidal cross-section. SECTION 15X20X40 OF F'C= 150 KG/CM2, TIMBER OR METAL PANELS, INCLUDES: MOVING TO SITE, CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA, CONCRETE CONCRETE CONCRETE ON SITE, TENDING, VIBRATION, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE.

LABOR

- MOM015 Corporal S/CCT
- MOM003 Assistant General Assistant
- MOM003 S/CCT
- MO018
- MO03 LABOR
- MO03 (CD) Direct chaste
- (CI) INDIRECT SINGLE

SUBTOTAL:	UNIT PRICE (CD+CI)			\$194.84
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(* ONE HUNDRED AND NINETY-FOUR PESOS 84/100 M.N.)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:
31/12/2021

DOCUMENT

ART. 45 Ac1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad P.	U	Unidad	Cantida
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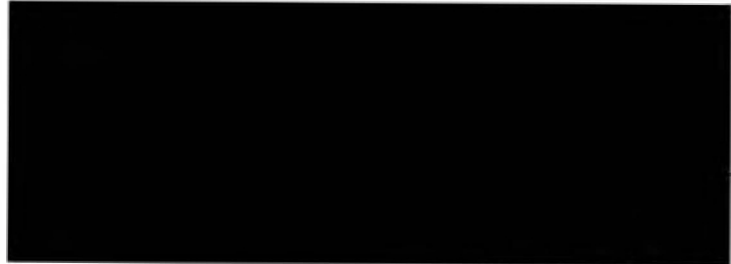
Line item:	B03	Amilis1s No..	M2	140	20.0000	\$11,432.40
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Analysis: MPAVCOCH

REPLACEMENT OF HYDRAULIC CONCRETE PAVEMENT, INCLUDING LABOR, MATERIALS, CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA, PREPARATION OF CONCRETE F'c=250 KG/CM2 LAYING, VIBRATING, CURING, LOADING AND REMOVAL OF DEBRIS IN DUMP TRUCK TO THE FINAL DISPOSAL SITE, CLEANING AND MARKING.

LABOR

MOM015	Caba S/CCT
MOM003	Albani! S/CCT Officer
MO018	Chafer "A" S/CCT
MO03	General Assistant S/CCT



SUBTOTAL:LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

\$571.62

(* FIVE HUNDRED AND SEVENTY-ONE PESOS 62/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



FONATUR

INFG21IUDFCTFOF

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/ 21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT ART.

45 A.1 RLOPySRM

Location: LORETO, B.C.S.



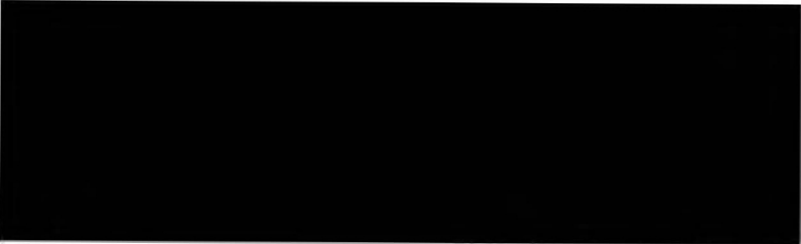
Code	Conc11pt	Unidad	Unitario
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Item	B03	Analysis No.	150		
Analysis:	MGUARN01	M	200.0000	\$18,278.00	

GARRISONING, CONSISTS OF CLEANING OF THE AREA, REMOVAL OF PAINT AND EXISTING WASTE, BRUSHING, SURFACE WASHING, FLOATING WITH CEMENT-SAND MORTAR OF PROPORCI6N 1:3, ADDITIVES FOR OLD AND NEW CONCRETE UNIT, FLOATING, APPARENT FINISHING, RULING, PROFILING, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE, AS WELL AS EVERYTHING NECESSARY FOR ITS PROPER EXECUTION, P.U.O.T

LABOR

MOM015 Caba S/CCT
 MOM003 Officer AlbaAil S/CCT
 MO018 Chafer "A" S/CCT General
 MO03 Assistant S/CCT



SUBTOTAL:

LABOR
 (CD) Direct cost
 (CI) INDIRECT SINGLE
UNIT PRICE (CD+CI)
 (* NINETY-ONE PESOS 39/100 M.N. *)

\$91.39

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of Work: 04/01/2021

End of Work:

31/12/2021

Location: LORETO, B.C.S.

DOCUMENT

ART. 45 A.1 RLOPySRM

ANALISIS DE PRECIOS UNITARIOS

Item: CO, Anahs1s No 10 Serú 311.0000 \$1,224,711.78

Analysis PTR10

OPERATION OF WASTEWATER TREATMENT PLANTS MONDAY TO SATURDAY, IS CARRIED OUT THROUGH THE MECHANICAL AND ELECTRICAL OPERATION OF THE EQUIPMENT FROM RAW WATER INLET TO TREATED WATER AND SLUDGE DISPOSAL: CONSISTING OF TURNING ON AND OFF THE RAW WATER, TREATED WATER AND SLUDGE RECIRCULATION PUMPS, OPERATION OF TABLETS, VOLTAGE AND AMPERAGE READING IN ALL EQUIPMENT, SLUDGE DEHYDRATER, CHLORACI6N SYSTEM, CLEANING OF GILLS AND CHANNELS, CLARIFYERS, SEDIMENTERS, SENSIFIERS, DESANATORS, WASHING OF STRUCTURES, SAND REMOVAL, CONTROL OF MOTORS, READING OF FLOW METERS IN INFLUENT AND EFLUENT, INCLUDING: LABOR.

LABOR

- MO03 General Assistant S/CCT
- MO010 PTAR Chief S/CCT
- MO020 PTAR Operator S/CCT
- MO020 Overtime General Assistant S/CCT
- HE-MO03 Overtime WWTP Manager S/CCT
- HE-MO010 Overtime WWTP Operator S/CCT
- HE-M0020 Overtime

SUBTOTAL: LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* THREE THOUSAND NINE HUNDRED AND THIRTY SEVEN PESOS 98/100 M.N. *)

\$3,937.98

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Ouraci6n: 362 calendar dfas

Date: 12/21/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Line item: C01		Analisis No.		20			
Analysis	PTR10.1		Serv		51.0000	\$225,020.67	
OPERATION OF WASTEWATER TREATMENT PLANT IN DOMINGO, CARRIED OUT THROUGH MECHANICAL AND ELECTRICAL OPERATION OF EQUIPMENT FROM RAW WATER INLET TO WATER DISPOSAL AND SLUDGE: CONSISTING OF TURNING ON AND OFF THE RAW WATER, TREATED WATER AND SLUDGE PUMPS. sludge recirculation, operation of the boards, reading of voltage and amperage in all equipment, sludge dehydrator, chlorination system, cleaning of grids and channels, CLARIFIERS, SETTLERS, SKIMMERS, STRUCTURE WASHING, SAND REMOVAL, MOTOR CONTROL, INFLUENT AND EFFLUENT FLOW METER READING, INCLUDES: LABOR.							

LABOR

- MO03 General Assistant S/CCT
- M0010 PTAR Head of PTAR
- MO020 S/CCT PTAR Operator
- MO020 S/CCT
- HE-MO03 Overtime General Assistant S/CCT
- HE-MO020 Overtime PTAR Operator S/CCT Overtime
- HE-MO010 PTAR Manager S/CCT Overtime
- PD-MO03 General Assistant S/CCT Dominican Bonus!
- PD-MO010 PTAR S/CCT Head of PTAR S/CCT
- PD-MO020 Dominican Bonus PTAR S/CCT Operator Dominican Bonus



SUBTOTAL:

LABOR

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

\$4,412.17

(* FOUR THOUSAND FOUR HUNDRED AND TWELVE PESOS 17/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21112/2020

Start of work: 04/01/2021

End of work:
31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANÁLISIS DE PRECIO UNITARIO

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Pdhida	CO,	Analysis No:			30		
Analysis:	PTR14		Serv		8.0000	\$182,845.44	

LABORATORY SAMPLING NOM-001-SEMARNAT-1996 (PATHOGEN CONTAMINANTS), SAMPLES ARE COLLECTED FROM DIFFERENT PARTS OF THE TREATMENT PROCESS FOR ANALYSIS OF BASIC CONTAMINANTS, PATHOGENS TO OBTAIN THE DAILY AND MONTHLY AVERAGE OF (FECAL COLIFORMS AND HELMINTH EGGS), HEAVY METALS AND CYANIDES ACCORDING TO THE OFFICIAL MEXICAN STANDARD.

MATERIALS

SMRNT Laboratory services NOM-001_SEMARNA SERVICIO

SUBTOTAL:

MATERIALS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNITARY PRICE (CD+CI)

\$22,855.68

(- TWENTY-TWO THOUSAND EIGHT HUNDRED AND FIFTY-FIVE PESOS 68/100 M.N.*)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



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NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE UNIT PRICES

Código	Concepto	Unit	Unidad	Qty	Quantity
Departure: C01		Ana11s1s No.		40	
Analyse PTR13			Serv	24.0000	\$218,112.00

WATER QUALITY CONTROL, BY TAKING SAMPLES FROM THE DIFFERENT PARTS OF THE TREATMENT PROCESS, THROUGH PHYSICAL AND CHEMICAL ANALYSIS OF THE INFLUENT AND EFFLUENT AT THE TREATMENT PLANT. ANALYSIS OF DEHYDRATED SLUDGE. ANALYSIS OF SUSPENDED, SEDIMENTABLE, TOTAL AND VOLATILE SOLIDS IN PRIMARY AND SECONDARY BIOLOGICAL REACTORS, ANALYSIS OF RESIDUAL CHLORINE IN TREATED WATER.

MATERIALS

MALS Sampling and laboratory analysis of the a

SUBTOTAL: MATERIALS

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

\$9,088.00

(- NINE THOUSAND EIGHTY-EIGHT PESOS 00/100 M.N. -)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.

NATIONAL FUND FOR THE PROMOTION OF TOURISM

**FONATUR****Competition No.** LTDM/21-O-01**Duration:** 362 calendar days**Work:** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.**Date:** 21/12/2020**Start of work:** 04/01/2021**End of work:** 31/12/2021**DOCUMENT****ART. 45 A.1 RLOPySRM****Location:** LORETO, B.C.S.**ANALISIS DE PRECIOS UNITARIOS**

Line item:	Concept	Unit	Op.	Amount
C01		Analisis No	50	

Analysis PTR15 Serv 1.0000 \$19,200.00

LABORATORY SAMPLING NOM-004-SEMARNAT-ANALISIS-2002 (PROTECTION OF SLUDGE AND BIOSOLIDS), SIMPLE SAMPLES ARE TAKEN FROM THE DIFFERENT PARTS OF THE TREATMENT PROCESS, TO ESTABLISH THE MAXIMUM PERMISSIBLE LIMITS OF CONTAMINANTS IN SLUDGE AND BIO-SOLIDS FOR THEIR FINAL USE AND DISPOSAL AND ESTABLISH ENVIRONMENTAL PROTECTION ACCORDING TO THE MEXICAN OFFICIAL STANDARD.

MATERIALS

MANUL1 Services from laboratory NOM-004-SEMARNAT-2002

SUBTOTAL:**MATERIALS****(CD) Direct cost****(CI) INDIRECT SINGLE****UNIT PRICE (CD+CI)****(- NINETEEN THOUSAND TWO HUNDRED PESOS 00/100****M.N. -J**

\$19,200.00

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANT IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of 04/01/2021

work: 31/12/2021

End of DOCUMENT

work:

ART. 45 A 1 RLOPySRM

Location: LORETO.

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A ANALYSIS OF UNITARY PRICES

ANALYSIS

Item	C01	R	Concepto/Infra	Unidad	P. Unitario	Op.	Entidad	ImpoUe
			Anahs1s Na		60			

Anafsis: PTR11B Serv 24.0000 \$59,501.28 REPAIR TO ELECTROMECHANICAL EQUIPMENT, THE WORK CONSISTS OF DISASSEMBLING, REPAIRING AND ASSEMBLING ELECTROMECHANICAL EQUIPMENT THAT FAIL OR REQUIRE PREVENTIVE REPAIR FOR PROTECTION OF THE SAME, LEAVING EVIDENCE IN REPAIR LOGBOOK AND ALSO A SPECIFIC REPORT OF THE WORK, SIGNED AND ACCEPTED BY THE CONSTRUCTION SITE RESIDENCE. THE PRICE INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

LABOR

- 1 MO06 Supervisor S/CCT
- MOM015 Caba S/CCT
- Chief Electromechanical
- 8 S/CCT Assistant Officer
- S/CCT

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* TWO THOUSAND FOUR HUNDRED SEVENTY-NINE PESOS 22/100 M.N. *)

\$2,479.22

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

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FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Work start date: 04/01/2021

Work end: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

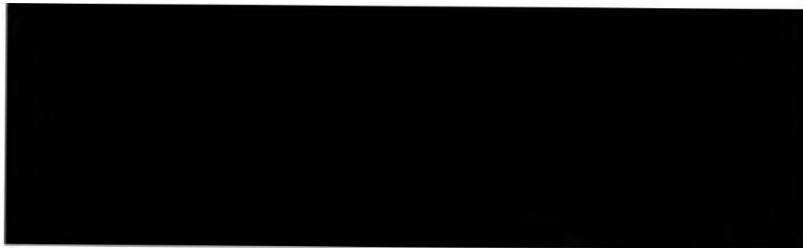
ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Departu	C01	Analisis No		70			
Analysis:	PTAR16		SERVICE		362.0000	\$131,673.88	
REBOMBING CHAMBER MONITORING SERVICE, CONSISTS OF PERIMETER AND INTERNAL CLEANING OF THE REBOMBING CHAMBER, CLEANING OF THE ELECTRIC BOARD, CLEANING OF SUBMERSIBLE PUMPS, PAINTING OF PUMP TUBES, MAINTENANCE OF EXTERIOR PAINTING AND PERIMETER BARRIER, INCLUDING: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE PROPER PERFORMANCE OF THE WORK.							

LABOR

8	Auxiliary Officer S/CCT						
MO03A	General Assistant						
1	S/CCT Electromechanical						
	Chief S/CCT						
MOM015	Corporal S/CCT						



SUBTOTAL:

LABOR	
(CD) Direct cost	
(CI) INDIRECT SINGLE	
UNIT PRICE (CD+CI)	\$363.74
(- THREE HUNDRED AND SIXTY-THREE PESOS 74/100 M.N. -)	

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT MAKES ITS OWNER TO HAVE OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WATER TREATMENT PLANTS. RESUDUALS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

End of work: DOCUMENT

work:

ART 45 A 1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE

UNIT PRICES

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Departu	C01	Analysis No			80		
Analysis:	PTAR17		SERVICE		311.0000	\$663,540.27	

MAINTENANCE OF THE TREATMENT PLANT FACILITIES, CONSISTING OF: PAINTING, RESTORING, MINOR ADAPTATIONS, WITH THE PURPOSE OF MAINTAINING THE INFRASTRUCTURE IN OPTIMUM CONDITIONS. PRICE INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

LABOR

- 8 Assistant Officer S/CCT
- MO03 Assistant General
- MO06 Assistant S/CCT
- MOM015 Supervisor S/CCT
- Corporal S/CCT

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) SINGLE INDIRECT

UNIT PRICE (CD+CI)

(- TWO THOUSAND ONE HUNDRED AND THIRTY-THREE PESOS 57/100 M.N. -)

\$2,133.57

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

LEGAL
REPRESE
NTATIVE:
ARQ.
JOSE
JULIO
ARTURO
VILLA
VARGAS

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF UNIT-PRICE

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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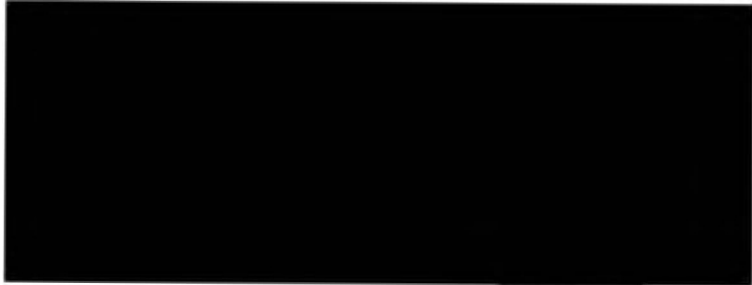
Line item: C01 AnaliSss No. 90

Analysis PTAR11 SERVICE 220.0000 \$545,428.40

MAINTENANCE OF ELECTROMECHANICAL EQUIPMENT OF WASTEWATER TREATMENT PLANTS IN ACCORDANCE WITH THE PREVENTIVE MAINTENANCE PROGRAM, CONSISTS OF: REVISION OF PUMPS, MOTORS, CONTROL PANELS, BELT FILTER, TRANSFORMERS, FLOW METERS, EMERGENCY PLANTS, CHLORINE GAS DISPENSERS, BLOWERS, THE UNIT PRICE INCLUDES: LABOR, MATERIALS AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR

- MO06 Supervisor S/CCT
- MOM015 Corporal S/CCT
- 1 Chief Electromechanical S/CCT
- 8 Assistant Officer S/CCT



SUBTOTAL: LABOR

(CD) Direct chaste

{C} INDIRECT SINGLE

UNIT PRICE (CD+C)

\$2,479.22

(* TWO THOUSAND FOUR HUNDRED SEVENTY-NINE PESOS 22/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:
31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANÁLISIS DE PRECIOS UNITARIOS

%

Line item:	CO2	Analysis No.:	10		
Analysis;	ACAC01	Serv	28.0000	\$66,501.40	
MAINTENANCE SERVICE OF THE CONDUCTION LINE, VALVES AND TANKS, THE WORK CONSISTS IN ROUNDING THE INSTALLATIONS THROUGHOUT THE WATER SUPPLY, REPAIR OF LEAKS, CLEANING OF BOXES, WEEDING, PAINTING OF VALVES AND CONTROL BOXES, REPAINTING OF PERIMETER FENCES, MINOR REPAIRS OF MARGINAL PROTECTION IN DRAINAGE AREAS AND ROAD MAINTENANCE, INCLUDING LABOR.					

LABOR

MO06	S/CCT Supervisor
1	Chief Electromechanical
MOM015	S/CCT Corporal S/CCT
8	Auxiliary Officer S/CCT



SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

\$2,375.05

(- TWO THOUSAND THREE HUNDRED AND SEVENTY-FIVE PESOS 05/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION ▼ MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNITARIAN-FI-RECIBOS ANALYSIS

Codigo	Concept	Unidad	P. Unitario	Op.	Qty	Impo
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Analysis:	ACAG02		Serv		28.0000	\$99,095.36
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MAINTENANCE SERVICE TO ELECTROMECHANICAL EQUIPMENT, THE WORK CONSISTS OF MAINTAINING THE ELECTROMECHANICAL EQUIPMENT IN OPERATION, OIL LEVELS, OIL CHANGE, FILTERS, GREASING, CLEANING, PAINTING ACCORDING TO THE EQUIPMENT, FOLLOWING THE MAINTENANCE LOG, WHICH WILL BE DELIVERED TO THE WORKS RESIDENCE, SIGNED AND SIGNED BY AND AUTHORIZED FOR GENERATOR BACKUP, PRICE INCLUDES LABOR.

LABOR

- MOM001 Laborer S/CCT
- MO0J025 Group Leader S/CCT
- MO03 General Assistant S/CCT
- MO018 Driver "A" S/CCT
- 1 Chief Electromechanical S/CCT

SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* THREE THOUSAND FIVE HUNDRED THIRTY-NINE PESOS 12/100 M.N.*)

\$3,539.12

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 At1 RLOPySRM

Location: LORETO, B.C.S.

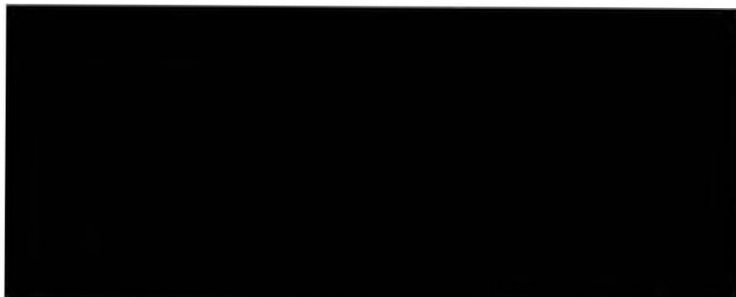
ANALYSIS OF UNIT PRICES

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Item	CO2	Análisis No			30		
Amylose	ACAG02B		Serv		1.0000	\$5,136.64	
ELECTROMECHANICAL EQUIPMENT REPAIR SERVICE, THE WORK CONSISTS OF DISASSEMBLY, REPAIR AND ASSEMBLY OF ELECTROMECHANICAL EQUIPMENT WHICH HAS FAILED OR WHICH REQUIRES PREVENTIVE REPAIR FOR ITS PROTECTION, PROVIDING EVIDENCE IN THE REPAIR BITCH AND IN ADDITION TO A SPECIFIC REPORT OF THE WORK, SIGNED AND ACCEPTED BY THE CONSTRUCTION MANAGEMENT, THE PRICE INCLUDES LABOR.							

LABOR

MOM001	Laborer S/CCT
MO0J025	Group Leader S/CCT
MO03	General Assistant S/CCT
MO018	Driver "A" S/CCT
	Chief Electromechanical S/CCT



SUBTOTAL:

LABOR	
(CD) Direct cost	
(C) INDIRECT SINGLE	
UNIT PRICE (CD+C)	\$5,136.64
(* FIVE THOUSAND ONE HUNDRED AND THIRTY-SIX PESOS 64/100 M.N. *)	

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



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NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF UNIT PRICES



Partida	Conce-pto	Unidad	P. Un-unitary	Op.	Ca-ntidad	!-
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D01

Analisis No..

10

Analysis: APBD001.1

Ha

50.0000

\$179,370.00 sweeping

of roads, sidewalks, walkways, curbs and parking lots with mechanical equipment, the price includes: labor, transportation to the site, hauling of the product to the site of collection, placement and removal of the product.

SENALIZATION FOR THE PROTECTION OF PERSONNEL AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR

- MO018 Driver "A" SICCT
- MOM015 Corporal S/CCT
- MOM001 Laborer S/CCT

SUBTOTAL: LABOR

BASIC

- BASMNT001BASIC OF LOADING AND HAULING CREW
- BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* THREE THOUSAND FIVE HUNDRED EIGHTY-SEVEN PESOS 40/100 M.N. *)

\$3,587.40

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS OF ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01

/2021 **End of work:**

31/12/2021

DOCUMENT

ART. 45 Aut RLOPySRM

Location: LORETO, B.C.S.

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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D01

Item

Analysis No

20

Auétisjs;

APQD00t

Ha

t,200.0000

\$7,053,792.00

manual sweeping of roads, sidewalks, walkways, curbs and parking lots, the price includes: labor, transportation to the site, hauling of the product to the collection site, placement and removal of the silo for the protection of personnel and everything necessary for its proper execution.

OQRA HAND

MO018 Driver "A" S/CCT

MOM015 Corporal S/CCT

MOM001 Laborer S/CCT

SUQTOTAL:

OQRA HAND

QASICOS

BASMNT001BASIC OF LOADING AND HAULING CREW

BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUQTOTAL:

QASICOS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* FIVE THOUSAND EIGHT HUNDRED EIGHTY SEVENTY-EIGHT PESOS t6/t00 M.N. *)

\$5,878.16

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of Work: 04/01/2021

End of Work:
31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF UNIT PRICES

C	C6code	Concept	Un/d6d	Un/d6d	Un/d6d	Un/d6d	Un/d6d	Un/d6d	Un/d6d	Un/d6d
	Departur e-	D01	Analysis No.		30					
		APBD002	Ha		120.0000					\$157,334.40

Analysis :

MANUAL CLEANING (BY PEPENA) OF ROADS, WALKS, SIDEWALKS, PATHS AND PUBLIC AREAS, CONSISTING IN THE COLLECTION OF ORGANIC AND INORGANIC WASTE AND THEN TAKING IT TO THE SANITARY FILLER OR MUNICIPAL Dump, THE PRICE INCLUDES: TRANSPORTATION OF PERSONNEL TO THE SITE, ROAD SEALING, LOADING, CARRIAGE OF MATERIAL TO THE PICK UP SITE, LOADING TO THE FIELD AND REMOVAL TO THE DISPOSAL SITE, THE UNIT PRICE INCLUDES: LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR

MO018 Driver "A" S/CCT
MO06 Supervisor S/CCT
MOM001 Laborer S/CCT

SUBTOTAL: LABOR

BASICS

BASMNT001 BASIC OF LOADING AND HAULING CREW
BASIC SIGNALING CREW (FLAGGER)
BASMNT002

BASICS

SUBTOTAL:

(CD) Direct cost
(CI) INDIRECT SINGLE
UNIT PRICE (CD+CI)

\$1,311.12

(* ONE THOUSAND THREE HUNDRED AND ELEVEN PESOS 12/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Location: LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

ANALISIS D2

Código	Concepto	U.	P. Unit,rio	ap:	ca	Imp %
E01	Analysis No			10		
MRG01.1		Km		1.0000		\$9,255.30

REPAIR OF THE IRRIGATION NETWORK, DIGGING TO LOCATE THE DAMAGED AREA. ASSESSMENT OF THE NETWORK AND IF NECESSARY, ACCESSORIES AND DAMAGED PIPE WILL BE REPLACED, BY EXCAVATING AND FILLING OF BEDS, THE UNIT PRICE INCLUDES LABOR, MATERIALS AND EVERYTHING NECESSARY FOR THE PERFORMANCE OF THE WORK.

LABOR

- MOM001 Laborer S/CCT
- MO018 Driver "A" S/CCT
- MOM015 Corporal S/CCT

SUBTOTAL: LABOR

BASICS

- BASMNT001BASIC OF LOADING AND HAULING CREWS
- BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: **BASICS**

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(- NINE THOUSAND TWO HUNDRED AND FIFTY-FIVE PESOS 30/100 M.N. -)

\$9,255.30

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

work: 31/12/2021

End of work: DOCUMENT

work:

ART. 45 A.1 RLOPySRM

Location: LORETO,

ANALYSIS OF UNIT PRICES

Item	Unit	Unitario	Qty	Impo4e	-%
E01	Anahs,s No.	Km	20	115000	\$8,864.84

MAINTENANCE AND OPERATION OF IRRIGATION NETWORK, THE WORKS CONSIST IN CHECKING AND UNCLOGGING THE IRRIGATION ACCESSORIES FOR ITS GOOD OPERATION, GUARANTEEING THE IRRIGATION OF THE WHOLE AREA, THE PRICE INCLUDES: LABOR, MATERIALS AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR MOM001

MO018 Laborer S/CCT

MOM015 Driver "A" S/CCT

Cabe S/CCT

SUBTOTAL:

BASIC LABOR

BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CO+CI)

\$5,909.89

(* FIVE THOUSAND NINE HUNDRED NINE PESOS 89/100 M.N.

*)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work:

04/01/2021

End of work:

31/12/2021

DOCUMENT

Location: LORETO, B.C.S.

ART. 45 A.1 RLOPySRM

UNIT PRICE ANALYSIS

Code- Concept- **C11ntld11d- Imp - 1.7**

Item	E02	Analysis No.	10		
Analysis	AV001	Ha	40.7100	\$666,438.17	

MANUAL WEEDING OR MULCHING IN NON-LANDSCAPED AREAS WITH EXISTING WEEDS WITH A HEIGHT UP TO 2.00 m. AND A WIDTH OF 50 CMS, INCLUDES: LABOR REQUIRED, TRANSPORT TO SITE, PICKUP OF PRODUCT, CARRIAGE OF PRODUCT TO FINAL DISPOSAL SITE.

LABOR

- MO03 General Adjutant S/CCT
- MOM015 Corporal S/CCT
- 8MO018 Auxiliary Officer
- MOM001 S/CCT Driver "A"
- MOM003 S/CCT Laborer
- MOM003 S/CCT
- Official Albani! S/CCT

SUBTOTAL:

BASIC

LABOR

- BASMNT002 BASIC SIGNALING CREW (FLAGGER)
- BASMNT001BASIC OF LOADING AND HAULING CREWS

SUBTOTAL:

BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* ONE HUNDRED AND SIXTEEN THOUSAND THREE HUNDRED AND SEVENTY-EIGHT PESOS 38/100 M.N. *)

\$16,370.38

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



FONATUR

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NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ALISIS DE PRECIOS UNITARIOS

Line item	Concept	Analysis No	Ha	Price	Time
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Line item:	E02	Analysis No	20		
Analyses	AV002	Ha	1,582.3000	\$1,067,293.00	

IRRIGATION OF LANDSCAPED AREAS WITH TANKER TRUCK EQUIPPED WITH MOTOR PUMP, INCLUDES: LABOR, TRANSFER TO THE FILLING SITE OF THE TANKER TRUCK, TRANSFER TO THE IRRIGATION SITE, IRRIGATION OF VEGETATION, SIGNALING.

LABOR

MOM015 Corporal S/CCT
 MO018 Driver "A" S/CCT
 MO03 General Assistant S/CCT



SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

\$674.52

(* SIX HUNDRED AND SEVENTY-FOUR PESOS 52/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/ 2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS



Line item:	E02	Analisis No	30		
Analysis:	AVD03	Ha	131.0400	\$670,458.30	

PRICE INCLUDES: LABOR, PRUNING, MOWING, SWEEPING AND COLLECTION OF PRUNING PRODUCT, PREVENTIVE SANITIZATION, CLEARING, CLEANING OF THE AREA AND TRANSPORTATION OF THE PRODUCT GENERATED TO THE FINAL DISPOSAL PLACE.

LABOR

MOM015 Caba S /CCT
 M0018 Chafer "A" S/CCT
 MOM001 Peon S/CCT

**SUBTOTAL: LABOR
 BASIC**

BASMNT001 BASIC OF LOADING AND HAULING CREW
 BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICOS

(CO) Direct cost
 (CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* FIVE THOUSAND ONE HUNDRED AND ONE HUNDRED AND SIXTY SIX PESOS 44/100 M.N. *)

\$5,116.44

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and Aliff 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Location: LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A-1 RLOPySRM

ANALISIS DE P RECIOS UNITARIOS

Con	cep	Unit	P. Unitario	Op.	Cantidad
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Line item:	E02	Anal1sis No.		Op.	40
Anxioylsis:	AV004		Ha	10.0000	\$5,362.60 GRASS TRIMMING, CONSISTING OF TRIMMING GRASS EDGES GROWN AFTER PRUNING, USING A BRUSH CUTTER OR TRIMMING MACHINE, CUTTING THE TIPS OF GRASS APPROXIMATELY 10 CM FROM THE TRIMMINGS, HEDGES, LOGS, TREES, POLES, FLOWERBEDS AND OTHER ELEMENTS THAT ARE IN THE GREEN AREAS, IN SOME CASES ARE MADE WITH MACHETE, SHOVEL AND SCISSORS, INCLUDES: LABOR, SWEEPING AND COLLECTION OF THE PRODUCT, PREVENTIVE SIGNALING, HAULING, CLEANING OF THE AREA AND TRANSFER OF THE PRODUCT GENERATED TO THE PLACE OF COLLECTION.

LABOR

MOM015	Corporal S/CCT
8	Assistant Officer S/CCT
MO03	Assistant General Assistant
MO018	S/CCT Driver "A" S/CCT

SUBTOTAL: LABOR

BASIC

BASMNT001	BASIC OF LOADING AND HAULING CREW
BASMNT002	BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* FIVE HUNDRED THIRTY-SIX PESOS 26/100 M.N.-)

\$536.26

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL

BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS A QUESTION OF INFORMATION THAT WOULD ENABLE THE HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANT IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 12/21/2020

Start of work: 04/01/2021

work: 31/12/2021

End of work: DOCUMENT

work:

ANALISIS DE P

ART. 45 An1 BLOP SRM

Location: LORETO,
B.C.S.

Código	Concepto	Unidad	Importe	Op.	Cantidad	Importe	%
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Line item: E02

Analysis No 50

Analysis: AV005

M2

10,503.0000

\$203,128.02

PRICE INCLUDES: LABOR REQUIRED FOR THE EXECUTION, COLLECTION OF THE PRODUCT, CARRIAGE, LOADING AND UNLOADING TO THE SITE OF PICK UP.

LABOR

MO03 General Assistant S/CCT
MO018 Chafer "A" S/CCT
8 Auxiliary Officer S/CCT
MOM015 Caba S/CCT

SUBTOTAL: LABOR

BASICS

BASMNT001 BASIC OF LOADING AND HAULING CREW

BASICS

SUBTOTAL:

(CD) Direct chaste

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

(- NINETEEN PESOS 34/100 M.N. -)

\$19.34

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS A QUESTION OF INFORMATION THAT ENABLES ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of Work: 04/01/2021

End of Work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

AN ANALYSIS OF UNIT PRICES

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida:	E02	Anallsis No			60		
Analysis	av008		Ha		100.0000	\$414,204.00	
CLEANING OF GREEN AREAS AND GARDENS, THIS ACTIVITY CONSISTS IN THE MANUAL COLLECTION OF DRIED LEAVES, RIPEN FRUIT, GARBAGE AND RASTRILLE; THE PRICE INCLUDES: LABOR, COLLECTION OF THE PRODUCT, LOADING AND DELIVERY TO FINAL DISPOSAL SITE.							
LABOR							
MOM001	Laborer S/CCT						
MO018	Driver "A" S/CCT						
MOM015	Corporal S/CCT						
SUBTOTAL:	LABOR						
BASICS							
BASMNT002	BASIC SIGNALING CREW (FLAGGER)						
	BASMNT001BASIC OF LOADING AND HAULING CREW						
SUBTOTAL:	BASICS						
	(CD) Direct chaste						
	(CI) INDIRECT SINGLE						
	UNIT PRICE (CD+CI)					\$4,142.04	
	(- FOUR THOUSAND ONE HUNDRED AND FORTY-TWO PESOS 04/100 M.N. -)						

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Duration: 362 calendar days**Date:** 21/12/2020**Start of Work:** 04/01/2021**End of Work:** 31/12/2021**DOCUMENT****ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Item	E02	Anahsis No.			70		
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Analysis:	AV009		Ha		2.5400	\$3,168.88	
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FERTILIZATION IN GARDENED AREAS THE PRICE INCLUDES: LABOR FOR FERTILIZATION ACTIVITY, LOADING AND CARRYING MATERIAL, OPERATION OF EQUIPMENT USED, PERSONNEL TRANSPORTATION TO THE WORK SITE.

LABOR MO03

MOM015

General Assistant S/CCT

8

Caba S/CCT

Auxiliary Officer S/CCT

SUBTOTAL:**LABOR****(CD) Direct chaste****(CI) INDIRECT SINGLE****UNIT PRICE (CD+CI)****\$1,247.59****(* ONE THOUSAND TWO HUNDRED AND FORTY-SEVEN PESOS 59/100 M.N. *)**

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. *LTDM/21-O-01*

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

Location: LORETO, B.C.S.

DOCUMENT

ART. 45 A.1 RLOPySRM

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	Unidad	Op.	cantidad	ImJ>C)fu
Departu	E02	Analysis	or	80		
Amlylose	AV010		Ha		2.5400	\$2,515.72
FUMIGATION IN VEGETACION ▼ GARDENED AREAS APPLYING BIODEGRADABLE AGROCHEMICAL PRODUCTS, INCLUDING: LABOR FOR PEST CONTROL ACTIVITY, LOADING ▼ CARRIAGE OF MATERIAL, OPERATION OF EQUIPMENT USED IN MOVING PERSONNEL TO THE SITE OF THE WORK.						

LABOR

MOM015 Fits S/CCT
 M003 General Assistant S/CCT
 8 Auxiliary Officer S/CCT



SUBTOTAL:

LABOR
 (CD) Direct cost
 (CI) INDIRECT SINGLE
UNIT PRICE (CD+CI) \$990.44
 (* NINE HUNDRED NINETY-NINE PESOS 44/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD

LEGAL
REPRESE
NTATIVE:
ARQ.
JOSE
JULIO
ARTURO
VILLA
VARGAS

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



FONATUR

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar dfas

Date: 12/21/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

IOS

ANALYSIS OF UNIT PRICES

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Line item: E02 Analls1s Na 90

Analysis: AV011 M2 106.1400 \$540.25

AIRING COMPACTED EARTH, BY USING A BIEL AND/OR DRAWING EQUIPMENT FOR AIRING BY DRILLING (10 TO 15 CM) AND CUTTING AS APPROPRIATE ON THE SURFACE OF THE GRASS THAT IS DETECTED TO BE AFFECTED, INCLUDING: LABOR.

LABOR

MO018 Chafer "A" S/CCT

MOM001 Peon S/CCT

MOM015 Caba S/CCT

MOM015

LABOR

SUBTOTAL:

BASIC\$ BASIC SIGNALING CREW (FLAGGER)

BASMNT002

SUBTOTAL: BASIC

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* FIVE PESOS 09/100 M.N. *)

\$5.09

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" BASED ON LEGAL BASIS ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WATER TREATMENT PLANTS. RESUDUALS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF THE PREC-IOS UNITARIOS

Codigo	Concepto	Unidad Unitario	Cantidad	Importe
Item E02	RETAPA DE GRASS WITH A 2 CM. LAYER, AVERAGE OF TOPSOIL, THE PRICE INCLUDES: LABOR, MATERIALS AND HAULING.	Anahsls No	100	
Analysis AV012		M2	10.0000	\$43.10
LABOR				
MOM001	Laborer S/CCT			
MO018	Driver "A" S/CCT			
MOTv1015	Corporal S/CCT			
SUBTOTAL: BASIC LABOR				
BASMNT001	BASIC LOADING CREW, ACARREO			
SUBTOTAL: BASICS				
	(CD) Direct cost			
	(CI) INDIRECT SINGLE			
	UNIT PRICE (CD+CI)			
	(* FOUR PESOS 31/100 M.N. *)			\$4.31

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL

BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNIDAD S

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Item E02

Amilists No

110

Analysis: av007

Ha

1.9200

\$6,990.66

DIGGING OF HEDGES, PALMS, TREES, AND GRASSED AREAS; CONSISTING OF EXCAVATION OF 10 TO 20 CMS. OF DEPTH, BY 35 CM. The PRICE INCLUDES: LABOR, COLLECTION OF THE CUTTING PRODUCT, LOADING AND CARRIAGE TO THE PLACE OF FINAL DISPOSAL, CLEANING OF THE AREA.

LABOR

MOM001 Laborer S/CCT
 MOM015 Corporal S/CCT
 MO018 Driver "A" S/CCT

SUBTOTAL: LABOR

BASIC

BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICS

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

(-THREE THOUSAND SIX HUNDRED AND FORTY PESOS 97/100 M.N.)

\$3,640.97

THE "ANALYSIS OF UNIT PRICES" IS TESTED ON THE LEGAL BASIS OF ARTICLE 113, SECTION 113, PARAGRAPH 1. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, SINCE IT IS A QUESTION OF INFORMATION THAT WOULD ENABLE THE HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Partida	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe
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E02

Analysis No.

120

Analysis:

AV006

ARTISTIC GARDENING ELABORATION AND MAINTENANCE

LABOR

MO018

Driver "A" S/CCT

MOM015

Corporal S/CCT

MO03

General Assistant S/CCT

8

Auxiliary Officer S/CCT

SUBTOTAL:

LABOR

BASICS

BASMNT001

BASIC OF LOADING AND HAULING CREW

SUBTOTAL:

BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(- NINETY-SIX PESOS 47/100 MuN. *)

PEA 1.0000 9985.88



\$96.47

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

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FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO CIP, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ARTr 45 A-1 RLOP and SRM

Location: LORETO, B.C.S.

ANALISIS OF UNIT PRICES

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Departu E02 Analysis No. 130

Analyses AV013 PZA 500.0000 \$29,165.00

PROPAGATION AND PROLIFERATION OF PLANT SPECIES, THIS ACTIVITY CONSISTS OF THE CARE OF A NURSERY WHERE IT IS ACHIEVED THROUGH THE PROLIFERATION AND REPRODUCTION OF PLANT SPECIES IN THE REGION THROUGH THE PROCUREMENT OF CUTTINGS, CUTTINGS, SEEDS, DIVISION OF STEMS, ETC.; USING AS MOTHER PLANTS THE ONES SOWN IN THE FACILITIES OF THE ENTITY AND IN THE LANDSCAPED AREAS OF THE CIP, PLACING THEM IN BLACK BAGS AND SOIL WHICH ARE ADAPTED IN SIZE ACCORDING TO THE SIZE OF THE PLANTS UNTIL THEY ARE IN CONDITIONS TO BE USED IN THE LANDSCAPED AREAS OF THE CIP WITH THE PURPOSE OF HAVING PLANTS FOR THE REPLACEMENT, REFORESTATION AND IMPROVEMENT OF THE IMAGE OF THE TOURIST CENTER, THE PRICE INCLUDES THE PLANTING IN THE SITE ASSIGNED BY THE RESIDENCE OR THE SUPERVISION, WITHIN THE AREAS OF THE CIP.

LABOR

- 8 Auxiliary Officer
- MOM015 S/CCT Corporal
- MO018 S/CCT
- MOM001 Driver "A" S/CCT
- Peon S/CCT

SUBTOTAL:

LABOR

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

(* FIFTY-EIGHT PESOS 33/100 M.N.*)

\$58.33

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF UNIT PRICES

Código	Descripción	Unidad	Unidades	On	Cantidad	U.C.	U.O.
Departure-	ED2	Anahrs No	140				
Analysis	AV01Q			PZA	1,151.0000		\$Q21,150.90
PRUNING OF PALM TREES FROM 2.00 TO 12.00 METERS HIGH, THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE FROM PRUNING, TOOLS, SAFETY EQUIPMENT, PREVENTIVE SIGNALING.							

LABOR

- MO03 General Adjutant S/CCT
- MOM015 Corporal S/CCT
- 8 Auxiliary Officer
- MO018 S/CCT Driver "A"
- S/CCT

SUBTOTAL:

BASIC

- LABOR
- BASMNT002 BASIC SIGNALING CREW (FLAGGER)
- BASMNT001BASIC OF LOADING AND HAULING CREW

SUBTOTAL:

BASICS

- (CD) Direct chaste
- (CI) INDIRECT SINGLE
- UNIT PRICE (CD+CI)**

(* THREE HUNDRED AND SIXTY-FIVE PESOS 90/100 M.N. *)

\$365.90

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-0-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WATER TREATMENT PLANTS. RESUDUALS AT CIP LORETO, B.C.S.

Duraci6G: 362 calendar days

Date: 21/12/2020

IGicio Obra: 04/01/2021

FiG Work: 31/12/2021

DOCUMENT

ART. 4S A.1 RLOPySRM

Location : LORETO, B.C.S.

UNIT PRICE ANALYSIS \$

Line item:	Concept	Unidad	P.Unimrio	Op.	Canddad	ImpoA
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E02		Anahs1s No		150		
AG6fisis;	A101S		PZA		273.0000	\$108,738.63
PRUNING OF TREES FROM 2.00 TO 6.00 METERS HIGH, THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE FROM PRUNING, TOOLS, SAFETY EQUIPMENT, PREVENTIVE SIGNALING.						

LABOR

MO03 General Adjutant S/CCT
 MOM015 Corporal S/CCT
 8 Auxiliary Officer S/CCT

SUBTOTAL: LABOR

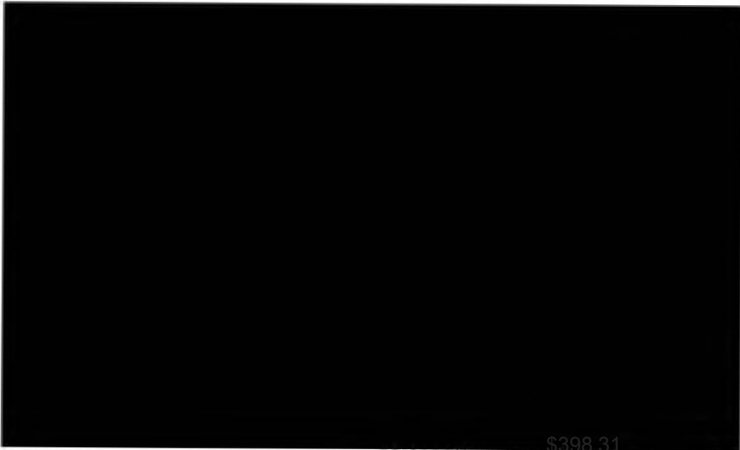
BASIC

BASMNT002 BASIC SIGNALING CREW (FLAGGER)
 BASMNT001BASIC OF LOADING AND HAULING CREW

SUBTOTAL: BASICS

(CD) Direct cost
(CI) INDIRECT SINGLE
UNIT PRICE (CD+CI)

(* THREE HUNDRED AND NINETY-EIGHT PESOS 31/100 M.N.
 *)



\$398.31

WE PROCEED TO THE "ANALYSIS OF UNIT PRICES" BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. II OF THE FTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

AN UNI PRICE ANALYSIS TARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Partu:la E02 Análrs No: 160

Analysis: AV016 PZA 487.0000 \$69,017.64

MAINTENANCE OF THE SHAPE FOR TREES FROM 2.00 TO 6.00 METERS HIGH, THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE FROM PRUNING, TOOLS, SAFETY EQUIPMENT,

LABOR

MO03 General Adjutant S/CCT
 MOM015 Corporal S/CCT
 8 Auxiliary Officer S/CCT

SUBTOTAL: LABOR

BASIC

BASMNT002 BASIC SIGNALING CREW (FLAGGER)
 BASMNT001BASIC "OF LOADING AND HAULING CREWS

SUBTOTAL: BASICS

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* ONE HUNDRED AND FORTY-ONE PESOS 72/100

M.N. *)

\$141.72

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 Au1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Partida	Concept	Unidad	U	U	U	U	U	U	U
Partida	Concept	Unidad	U	U	U	U	U	U	U
E02		Analisis No		170					
Analysis: AV002.1			Ha		820.0100				\$168,848.26
IRRIGATION OF LANDSCAPED AREAS WITH IRRIGATION NETWORK, INCLUDES: LABOR, TRANSFER TO THE IRRIGATION SITE, IRRIGATION OF VEGETATION, SIGNAGE.									
LABOR									
MOM015	Corporal S/CCT								
MO018	Driver "A" S/CCT								
MO03	General Assistant S/CCT								
SUBTOTAL: LABOR									
(CD) Direct cost									
(CI) INDIRECT SINGLE									
UNIT PRICE (CD+CI)									
(- TWO HUNDRED AND FIVE PESOS 91/100 M.N. -)									
									\$205.91

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 12/21/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

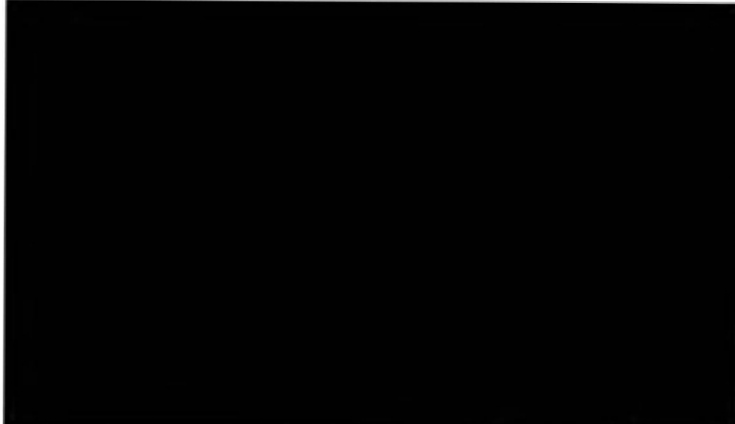
Location: LORETO, B.C.S.

UNITAR PRICE ANALYSIS IOS

Partida	Concept.	Unidad P	Unlt.arlo	Op.	Otv
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E03	Anehsis No		10		
Analysis	APBD001.1	Ha	3.3300		\$11,946.04
sweeping of roads, sidewalks, walkways, curbs and parking lots with mechanical equipment, the price includes: labor, transportation to the site, hauling of the product to the collection site, placement and removal of the sanitation equipment for the protection of personnel and everything necessary for its proper execution.					

LABOR MO018					
MOM015	Driver "A" S/CCT				
MOM001	Corporal S/CCT				
	Laborer S/CCT				
SUBTOTAL:					
BASIC	LABOR				
	BASMNT001BASIC OF LOADING AND HAULING CREW				
BASMNT002	BASIC SIGNALING CREW (FLAGGER)				
SUBTOTAL:	BASICS				
	(CD) Costa direct				
	(CI) SINGLE INDIRECT UNIT				
	PRICE (CD+CI)				\$3,587.40
	(* THREE THOUSAND FIVE HUNDRED EIGHTY-SEVEN PESOS 40/100 M.N. *)				



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

RIOS

ANÁLISIS DE PRECIOS UNITA

Item	EOJ	Analysis No.	Ha	16.6500	\$21,830.15
Analysis:	APBD002				

MANUAL CLEANING (BY MEANS OF PICK UP) OF ROADS, WALKWAYS, SIDEWALKS, SIDEWALKS AND PUBLIC AREAS, CONSISTING OF THE COLLECTION OF ORGANIC AND INORGANIC GARBAGE AND LATER IT IS TRANSFERRED TO THE LANDFILL OR MUNICIPAL DUMP, THE PRICE INCLUDES: TRANSFER OF PERSONNEL TO THE SITE, ROAD SIGNALING, LOADING, HAULING OF THE MATERIAL TO THE COLLECTION SITE, LOADING TO TRUCK AND REMOVAL TO THE LANDFILL, THE UNIT PRICE INCLUDES: LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR

- MO018 Driver "A" S/CCT
- M006 S/CCT Supervisor
- MOM001 Laborer S/CCT

SUBTOTAL: BASIC LABOR

- BASMNT001 BASIC OF LOADING CREW, ACARREO
- BASMNT002 BASIC SIGNALING CREW (FLAGGER)

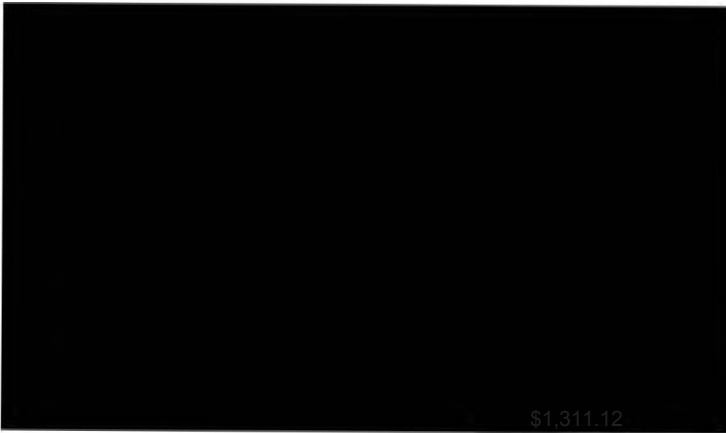
SUBTOTAL:

BASICS

- (CD) Direct cost
- (C) INDIRECT SINGLE

UNIT PRICE (CD+C)

(* ONE THOUSAND THREE HUNDRED AND ELEVEN PESOS 12/100 M.N.*)



\$1,311.12

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS OF ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC UTILITIES, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANUNIT PRICING ALJsis

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Line item: E03

Analysis No. 30

Analysis APBD001 Ha 49.9500 \$293,614.09

Manual sweeping of roads, sidewalks, walkways, curbs and parking lots, the price includes: labor, transportation to the site, hauling of the product to the collection site, placement and removal of the silo for the protection of personnel and everything necessary for its proper execution.

LABOR

MO018 Driver "A" S/CCT
 MOM015 Corporal S/CCT
 MOM001 Laborer S/CCT

SUBTOTAL: LABOR BASIC

BASMNT001 BASIC OF LOADING AND HAULING CREW
 BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: BASICS

(CD) Direct cost

(C) INDIRECT SINGLE

UNIT PRICE (CD+C)

(- FIVE THOUSAND EIGHT HUNDRED AND SEVENTY EIGHT PESOS 16/100 M.N. *)

\$5,878.16

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work:

31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Partida	E03	Analisis No			40		
Analysis:	AP-09		PZA		7.0000	\$3,199.00	

MAINTENANCE OR CLEANING OF PLUVIAL AND SANITARY SEWERS WITH A MAXIMUM VOLUME OF 2 M3, CONSISTING IN: OPENING THE METAL GRILL OR CONCRETE COVER OF THE SEWER, BY MANUAL OR MECHANICAL MEANS THE MUD, SAND AND GARBAGE THAT ARE SITTED IN THE SEWER IS REMOVED, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE DUSTED MATERIAL, COLLECTION OF THE PRODUCT, LOADING TO THE FIELD, REMOVAL TO THE FINAL DISPOSAL SITE AND CLEANING OF THE WORK SITE.

LABOR

MO018	Driver "A" S/CCT
MO06	S/CCT Supervisor
MOM001	Laborer S/CCT



SUBTOTAL:LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(- FOUR HUNDRED AND FIFTY-SEVEN PESOS 00/100 M.N. *)

\$457.00

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



national fund for the promotion of tourism

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WATER TREATMENT PLANTS. RESUDUALS AT GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
P6fi8d@'	EOJ	Analysis No.:		50			
Analysis:	AP010		Km		2.0000	\$2,461.64	
MAINTENANCE OF SEWAGE DRAINAGE NETWORK AND MANHOLES IN AREAS WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE MATERIAL IN MANHOLES AND PIPES, REPAIR AND CLEANING OF THE SAME, COLLECTION OF THE PRODUCT, LOADING OF THE TRUCK, REMOVAL TO THE FINAL DISPOSAL SITE AND CLEANING OF THE WORK SITE.							

LABOR

M006 Supervisor S/CCT
 MOM001 Laborer S/CCT
 1 Electromechanical Chief S/CCT
 MO018 Chafer "A" S/CCT



SUBTOTAL:

LABOR

(CD) Direct cost

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

(* ONE THOUSAND TWO HUNDRED AND THIRTY PESOS 82/100 M.N. *)

\$1,230.82

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days**Date:** 21/12/2020**Start of work:** 04/01/2021**End of work:** 31/12/2021**DOCUMENT****ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

ANÁLISIS DE PRECIOS UNITARIOS

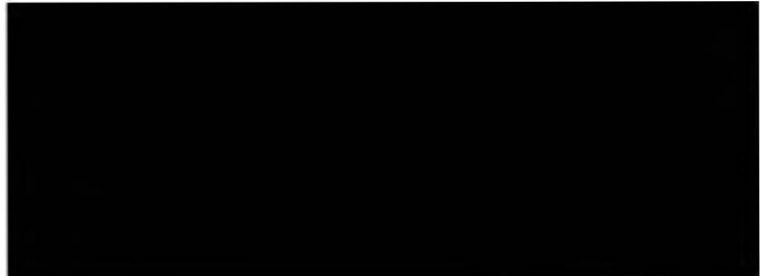
Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida. E03		Análisis No.		70			

Analysis: MBANQ M2 150.0000 \$47,874.00

REPOSITIONING OF 8 CM THICK SIDEWALKS BASED ON CONCRETE F'C=150 KG/CM2 WITH BRUSHED FINISH, INCLUDING: CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DAMAGED PART, CLEANING, LAYING, VIBRATING, CURING, POURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL SITE.

LABOR

MOM003 Officer Albaiiii S/CCT
 MOM015 Corporal S/CCT
 M003 General Assistant S/CCT
 MO018 Driver "A" S/CCT

**SUBTOTAL:****LABOR****(CD) Direct cost****(CI) INDIRECT SINGLE****UNIT PRICE (CD+CI)**

\$319.16

(* THREE HUNDRED AND NINETEEN PESOS 16/100 M.N. -)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

work: 31/12/2021

End of work: DOCUMENT

work:

ART. 45 A.1 BLOPySRM

Location: LORETO, B.C.S.

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida:							

E03	Analysis No	80					
Analysis:	M GUARN	M	150.0000			\$29,226.00	

replacement of single poured-in-place hydraulically poured-in-place concrete shoring, common finish with trapezoidal cross-section. SECTION 15X20X40 OF F'C= 150 KG/CM2, SHORED WITH WOOD OR METAL PANELS, INCLUDES: MOVING TO SITE, CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA, CONCRETE CONSTRUCTION ON SITE, TENDING, VIBRATING, CURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSITION SITE.

LABOR

- MOM015 Corporal S/CCT
- MOM003 Officer Albai'ilil S/CCT
- MOM003 Driver "A" S/CCT
- MO018 General Assistant S/CCT
- MO03
- MO03

LABOR

(CD) Direct chaste

SUBTOTAL:

(CI) INDIRECT SINGLE

UNIT PRICE (CD+CI)

\$194.84

(- ONE HUNDRED AND NINETY-FOUR PESOS 84/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALISIS DE PRECIOS UNITARIOS

Item	Concept	Unit	Op.	Qty	Price	Import
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Item	E03	Analysis No.:	90
Analysis:	MGUARN01	M	150.0000 \$13,708.50

GARRISONING, CONSISTS OF CLEANING OF THE AREA, REMOVAL OF PAINT AND EXISTING WASTE, BRUSHING, SURFACE WASHING, FLOATING WITH CEMENT-SAND MORTAR OF PROPORCI6N 1:3, ADDITIVES FOR OLD AND NEW CONCRETE UNIT, FLOATING, APPARENT FINISHING, RULING, PROFILING, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE, AS WELL AS EVERYTHING NECESSARY FOR ITS PROPER EXECUTION, P.U.O.1

- LABOR
- MOM015 Corporal S/CCT
- MOM003 Officer Albanil S/CCT
- MO018 Driver "A" S/CCT
- MO03 General Assistant S/CCT

SUBTOTAL: LABOR
(CD) Direct cost
(CI) INDIRECT SINGLE
UNIT PRICE (CD+CI)
(* NINETY-ONE PESOS 39/100 M.N. *)

\$91.39

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 362 calendar dfas

Date: 12/21/2020

Start of work: 04/01/2021

work: 31/12/2021

End of work: DOCUMENT

work:

ART. 45 A.1 RLOPySRM

Location: LORETO

ANALISIS D IOS

UNITAR

Item	Comentario	Unidad	P. Unit	Op.	Qty	Imports
Patr6δ.	E03	Anal1s,s No			100	
Analysis:	PUMANTO002		M		2,000.0000	\$23,560.00

PAINTING OF A TRAPEZOIDAL SIDEWALK OF 15 CM BY 20 CM, THE PRICE INCLUDES: CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DAMAGED PAINT, APPLICATION OF TRAFFIC TYPE PAINT, COLOR EQUAL TO THE EXISTING ONE, SIGNALING, FINAL CLEANING.

LABOR

- MOM015 Corporal S/CCT
- MOM003 Assistant General Assistant
- M0018 S/CCT
- M003

LABOR

SUBTOTAL:
BASIC

- BASMNT001BASIC OF LOADING AND HAULING CREW
- BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL:

BASICS
(CD) Direct cost
(CI) INDIRECT SINGLE
UNIT PRICE (CD+CI)
(* ELEVEN PESOS 78/100 M.N. *)

\$11.78

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANT IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

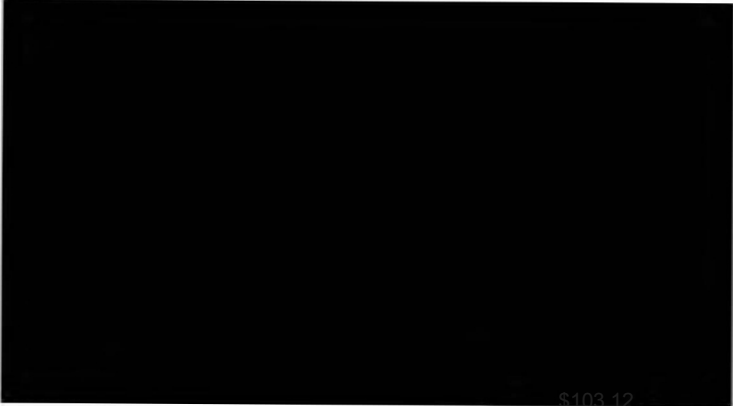
DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Par1ida	E03	Análisis No.		130			
Analisis:	PUMANTO008		M2		200.0000	\$20,624.00	
APPLICATION OF TRAFFIC PAINT WITH REFLECTIVE MICRO SPHERE IN HORIZONTAL SIGNALING IN CROSSWALKS, SPEED BUMPS, HANDICAPPED ACCESS RAMPS, INCLUDING: TRANSFER TO THE SITE, SIGNALING, TRACING, CLEANING, ETC. OF THE AREA.							
LABOR							
8	Auxiliary Officer						
MOM001	S/CCT Laborer						
MOM015	S/CCT						
	Corporal S/CCT						
SUBTOTAL:							
BASIC	LABOR						
BASMNTO02	BASIC SIGNALING CREW (FLAGGER)						
SUBTOTAL: BASICS							
	(CD) Direct cost						
	(CI) INDIRECT SINGLE						
	UNIT PRICE (CD+CI)						
	(* ONE HUNDRED AND THREE PESOS						
	12/100 M.N. *)						



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC UTILITIES, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN GIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 Au1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF UNITA PRECJOSRIOS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Departu	E03	Anahsis No..		140			
Analysis	SENLV		PZA		23.3100	\$9,275.28	

REPLACEMENT OF VERTICAL SIGNAGE, CONSISTING OF: REMOVAL OF THE DAMAGED OR DETERIORATED BOARD, TRANSFER TO THE WORKSHOP FOR THE REPAIR OF THE LAMINATE, AS WELL AS THE STRUCTURE, APPLICATION OF PAINT, REFLECTIVE PAPER, EMBLEM ACCORDING TO THE NORMATIVE DESIGN, INSTALLATION IN THE SITE TO WHICH IT BELONGS, INCLUDING **LABOR**, MATERIALS, TRANSFER TO THE WORK SITE, SIGNALING AND CLEANING OF THE AREA.

LABOR

MOM001	Laborer
MOM015	S/CCT
8	Corporal
	S/CCT

SUBTOTAL: Auxiliary Officer S/CCT

BASICS

BASMNT002 **LABOR**

BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL:

BASICS

(CO) Direct cost

(CI) SINGLE INDIRECT

UNIT PRICE (CD+CI)

\$397.91

(* THREE HUNDRED NINETY SEVEN PESOS 91/100 M.N. *)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, AREA CLEANING PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 362 calendar dfas

Date: 12/21/2020

Start of 04/01/2021

work: 31/12/2021

End of DOCUMENT

work:

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S

A IS DE BASICOS

ANALIS

Código	Concepto	Unidad	P. Ur	cantidad
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Analysis: **BASMNT02**
 BASIC SIGNALING CREW (FLAGGER)
 LABOR
 MOM015 Corporal S/CCT
 MO03 General Assistant S/CCT

JOR



SUBTOTAL: **LABOR** 1 OEUO 100.00% \$1
Direct Cost: OEUO 100.00

\$1065.90 100.00%

WE PROCEED TO TEST "ANALYSIS OF BASICS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 362 calendar dfas

Date: 12/21/2020

Start of work: 04/01/2021

31/12/2021

End of work: DOCUMENT

work:

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

E BASICOS

ANALYSISD

Concepto	Unidad	Pc Utilitario	Op.	ca	ntidad	Importe	%
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Analysis: **BASMNT001**
 BASIC OF LOADING AND HAULING CREW
LABOR
 MO018 Driver "A" S/CCT
 MO03 General Assistant S/CCT

JOR



\$1408.82 100.00%

SUBTOTAL: **LABOR**
Direct Cost:

\$1408.82 100.00%

WE PROCEED TO TEST "ANALYSIS OF BASICS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/21-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 calendar days

Date: 21/12/2020

Start of work: 04/01/2021

End of work: 31/12/2021

DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

ANALYSIS OF BASICS

Código	C	Concepto	Unidad	Cantidad	Importe	%
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Analysis: **BASMNT002**
BASIC SIGNALING CREW (FLAGGER)

JOR

LABOR
MOM015 Corporal S/CCT
MO03 General Assistant S/CCT



\$1065.90 100.00%

SUBTOTAL: LABOR
Direct Cost:

\$1065.90 100.00%

WE PROCEED TO TEST "ANALYSIS OF BASICS" WITH LEGAL BASIS: ART. 113, SECTION II OF THE LFTAIP AND ART. 113, SECTION II OF THE LFTAIP. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT MAKES ITS OWNER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRASTRUCTURE, S.A. DE C.V.



FONATUR

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No: LTDM/21-O-01

Date: 21/12/2020

Duration: 362 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, LIGHTING INFRASTRUCTURE

PUBLIC WORKS, SIDEWALKS, CURBING, CLEANING OF PUBLIC AREAS, GARBAGE
COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER
TREATMENT PLANTS IN GIP LORETO, B.C.S.

DOCUMENT

ART. 45 A.II RLOPySRM

Location: LORETO, B.C.S.

Start of work: 04/01/2021

Work end: 31/12/2021

LISTADO DE INSUMOS QUE INTERVIENE EN LA INTEGRACION DE LA PROPUESTA

Código	Concepto	Unidad	Fecha	Cantidad	Precio	Importe	% Incidencia
MO03							
MOM015							
MO018							
-E-MO03							
HE-MO010							
HE-MO020							
MO0J025							
MO010							
1							
MALS							
MOM003							
8							
MO07							
MO020							
MOM020							
MOM025							
MOM001							
PD-MO03							
PD-MO010							
PD-MO020							
SMRNT							
MANUL1							
MO06							

WE PROCEED TO TEST "LIST OF INPUTS" ON THE LEGAL BASIS OF ART. 113, FRACC. II OF THE LFTAIP and ART 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR IT BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



FONATUR INFRAESTRUCTURA, S.A. DE C.V.

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No: L2DM21-0-01 Date: 12/21/2020 Work: CONSERVATION OF GREEN AREAS, VIA/OADS, PUBLIC LIGHTING INFRASTRUCTURE, BATHROOMS, GUARNITIONS, AREA CLEANING, PUBLIC WORKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CIP LORETO, S.C.S.

Location: LORETO, B.C.S.

Duration: 362 calendar days
Work cycle: 04/01/2021
Finobra: 31/12/2021

FONATUR

DOCUMENT ART. 45A.X RLOPySRM

WE PROCEED TO TEST "PROGRAM OF EXPENDITURES FOR THE EXECUTION OF THE WORKS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

PROGRAMA DE EROGACIONES DE LA EJECUCION GENERAL DE LOS TRABAJOS (POR CONCEPTO)

CA	Descripción	Unidad	Qnt 1	Qnt 2	Qnt 3	Qnt 4	Qnt 5	Qnt 6	Qnt 7	Qnt 8	Qnt 9	Qnt 10	Qnt 11	Qnt 12	Qnt 13	Qnt 14	Qnt 15	Qnt 16	Qnt 17	Qnt 18	Qnt 19	Qnt 20	Qnt 21	Qnt 22	Qnt 23	Qnt 24	Qnt 25
PEMANT002	REPARACIÓN DE GUARNICIONES DE TRAFICO DE 20 CM. EL PRECIO INCLUYE: LIMPIEZA Y LAVADO DE LA SUPERFICIE, RETIRO DE PINTURA DAÑADA, APLICACIÓN DE TRAFICO TYPE PAINT, COLOR MATCHED EXISTING, SEGALIZATION, FINAL CLEANING.	AL																									
PUMANT005	PATCHING SUPERFICIAJ. The work consists of delimiting the area of pothole patching, cutting with a box blade, demolition of the road surface and compacting the bottom of the road surface using manual impact equipment, refining of the surface and compaction of the bottom using manual impact equipment, removal of the cement with asphaltic emulsion, asphaltic type ECL-5J in proportion to 1.5 LTS/M2 ASPHALTICA CARPET OF 5.00 TO 7.00 CM OF THICKNESS. TO 7.00 CM THICKNESS COMPACTED AND LEVELED ACCORDING TO EXISTING ROADWAYS, THE PRICE INCLUDES: MATERIALS, LABOR, EQUIPMENT, FREIGHT, RETURN OF MATERIALS, DEMOLITIONS AND DEPERIATIONS.																										
PUMANT005.1	PROFUNDOS BACHING OF EVILITYS) THE WORKS CONSIST OF DELIMITING THE AREA OF BACHING, CUTTING WITH DISC IN BOX, DEMOLITION OF CANADA CARPET AND EXISTING STRUCTURE, COMPACTING OF THE FONDO MEDIANTE WITH HAND-HELD EQUIPMENT, IMPACT AND HYDRAULIC BASE REPLACEMENT, SURFACE REFINISHING, IMPREGNATION WATERING WITH ASPHALTIC TYPE ECL-60 IN PROPORTION OF 1.5 LTS/M2. ASPHALTIC CARPET OF 5 00 TO 7.00 CM OE ESPE:5>R COMPACTED AND NIVELADA ACCORDING TO EXISTING VIALOAD, THE PRICE INCLUDES: MATERIALS, LABOR AND EQUIPMENT. FREIGHT, REMOVAL OF MATERIAL RESULTING FROM DEMOLITION AND WASTE.																										
PUMANT008	PUMANT008B APUCACION DE TRAFICO FINTUAA OE WITH REFLECTING MICRO SPHERE IN HORIZONTAL SENALAMIENTO.AJ. IN THE AREA OF WALKING AREAS, STOPPERS, RAMPS OR ACCESS FOR THE DISABLED INCLUDING: TRANSPORTATION TO THE ITT. SENALIZATION. TRACE,, AAEA CLEANING																										
PUMANT008.1	APUCACION DE TRAFICO FINTURE WITH REFLECTIVE MICRO SPHERE IN HORIZONTAL SENALING IN DISCONTINUOUS CENTER LINE OF 10 CM IN VIALDADES, PATRONE:5 JGU.AJ. TO EXISTENT OR INOICAOUS BY RESIOENCIA AND/OR SUPERVISED INCLUDING LABOR. TRANSLATION TO THE WORK SITE, SENALAZACION, LANDSCAPE AND CLEARING OF THE AREA.																										
SEGLV	REPOSICION OF VERTICAL VERTICAL, CONSISTING IN: REMOVAL OF THE DAMAGED OR DAMAGED PANEL, TAKING IT TO THE WORKSHOP FOR THE REPAIR OF THE LAMINA, AS WELL AS THE STRUCTURE, APLICATION OF PAINTING, P.A.PEL REFLEJA)E, EMBLEM ACCORDING TO STANDARD DESIGN, JUSTINATION ON SITE WHERE BELONGS INCLUDING LABOR MATERW.ES, transfer to the site of the work site, seCaliza@on and area start-up																										
MGUARN	replacement of single-point cast-in-place HIDRAUUCO CONCRETE GUARNITIONS. COMMON FINISHING WITH TRAPEZOIDAL SECTION SECTION 10cm OF FC, 15E KG/CM2, FOUNDED WITH WOOD OR METAUCOS PA/IELES, INCLUDES: TRANSFERS AI SITIO. CUT WITH DISC TO DELIMIT THE AREA, DEMOLIC(I)N OF THE DETERIORATED PART, START OF THE AAEA,, CONCRETE IN PLACE, LAYING, NBRING. CURING, LOADING AND REMOVAL OE debris at the end of final disposal.																										
MPAVCOCH	replacement of HIDRAULIC CONCRETE PAVEMENT, INCLUDING HANO OE WORK, MATERIALS, CORRUE WITH DSCO TO DEUMIT THE AREA. DEMOUNTING OF THE OETERIORAAO PART, START OF THE AREA, ELABORATION OF CONCRETE F'c.250 K0Pw.Z. LAYING, VIBRATING, CURING. LOADING AND REMOVAL 1-0 ESCOMBRO IN TURNING TRUCK TO SITE 1.1: DISPOSIKJN ANAL. CLEANING AND SIGNALING.																										
MGUARN01	GUARNITIONS CHULEAOD, CONSISTS IN: OF THE AREA, REMOVAL OF EXISTING PAINT AND REPAINTING,, PIPING, LAVING OF THE SURFACE, REPAINTING WITH CEMENT-SAND MORTAR 1:1, PROPORTION 1:1, ADITIVOS FOR OLD AND NEW CONCRETE. FLOTEAOD, APPARENT FINISH.																										



Clijente: FONOD NACIONAL OE FOMENTO AL TURISMO

Tender No: LTFM21.Q-01Date : 21/12/2020
 Work: CONSERVACION DE AREAS VERDES, VIALIDADES, INFRAESTRUCTURA OE ALUMBRADO PUBLICO, BANQUETAS, GUARNITONES, CLEANING OF AREAS. PUBLIC, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO, B.C.S. CIP.

DOCUMENT ART. 45A.X f.LOPysRM

Location: LORETO, S.C.S.
 Duration: 362 dias naturales
 Start of work: 04/01/2021
 work: End 31/12/2021

WE PROCEED TO TEST "PROGRAM OF EXPENDITURES FOR THE EXECUTION OF THE WORKS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN O MAINTAINING A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

PROGRAMA DE EROGACIONES DE LA EJECUCION GENERAL DE LOS TRABAJOS (FOR CONCEPTO)

Concepto	Detalle	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total
C01																										
PTR10	PTAR "NOPOL6"																									
	OPERATION OF WASTEWATER TREATMENT PLANTS MONDAY TO SATURDAY, IS CARRIED OUT THROUGH MECHANICAL AND ELECTRONIC OPERATION. EQUIAPS FROM WATER INPUT RAW WATER. DTA THE OCCURRENCE OF TREATED WATER AND LOOS-CONSISTING IN THE STARTING AND STOPPING OF CRUDE WATER PUMPS. TREATED WATER AND LOOS RECIRCULATION, OPERATION OF TABLETS. READING OF VOLTAJE AND AMPERAGE IN ALL THE EQLAPOS. LOOS D E H Y D R A T O R . CHLORINATION SYSTEM. CLEANING OF GRIDS AND CHANNELS. CLARIFIERS. SIFTERS, SWIMMERS, STRUCTURE WASHING, SAND REMOVAL, MOTOR CONTROL, INFLUENT AND EFFLUENT FLOW MEOIOR READING. INCLUDES LABOR.																									
PTR10.1																										
	OPERATION OF WASTEWATER TREATMENT PLANTS IN SUNDAY, IS CARRIED OUT BY THE MECHANICAL AND ELECTRICAL OPERATION OF THE EQUIPMENT FROM THE RAW WATER INLET TO THE DISPOSITION OF TREATED WATER AND SLUDGE; CONSISTING IN THE TURNING ON AND OFF OF THE RAW WATER PUMPS. TREATED WATER AND SLUDGE RECIRCULATION, PANEL OPERATION. VOLTAGE AND AMPERAGE READING IN ALL EOULPS, SLOOD OESHORIATING, CHLORINATION SYSTEM, GRID AND ANAL C.S. STREAMING, CLARIFIERS, SEOMENTATORS, SNIFTERS, STRUCTURE WASHING, SAND REMOVAL, MOTOR CONTROL, INFLUENT AND EFFLUENT FLOW METER READING. INCLUDES: OBA.A. MN10.																									
PTR14																										
	LABORATORY SAMPLING NOM-001-SEMAR-NAT-1996 (CONTAMINANTS,.....TES PATGGENOS). THE COLLECCO-N OE ØUESTRAS OE THE DIFFERENT PARTS OF THE PROCESS OE TRATAMILNTO, FOR THEIR ANALYSIS OF BASIC CONTAMINANTS, PATGGENOS TO OBTAIN THE DAILY AND MONTHLY AVERAGE OE (FECAL COLIFORM AND HELMITES EGGS), HEAVY METALS AND ACUEROD cumuROS TO THE MEXICAN NORM. MEXICAN OFFICIAL...																									
PTR13																										
	WATER QUALITY CONTROL, BY TAKING SAMPLES AT THE DIFFERENT STAGES OF THE TREATMENT PROCESS, THROUGH PHYSICAL ANALYSIS OF THE INFLUENT AND EFFLUENT IN THE TREATMENT PLANT. AtthALYSIS OE OESHORIATED LOOS OESHORIATED. ANALYSIS OF SUSPENDED, SEDIMENTABLES, TOTALES AND VOLATILES SOUOS, IN THE BIOLOGICAL REACTORS SEDIMENTATORS PRIMP.RIOS and SECUNOARIOUS, ANAL1s1s OF THE RESIDUAL CHLORINE IN THE TREATED WATERS.																									
PTR15																										
	LABORATORY SAMPLING NOM-004-SEMAR-NAT ANALYSIS:2002 (PROTECCION DE LOCOS Y BIOSUDOS), SIMPLE SAMPLES ARE TAKEN FROM THE OFFERENT PARTS OF THE PROCESS OR THE TREATMENT PROCESS, to establish the maximum permissible limits for the use and final disposal of the waste and to establish the environmental protection in accordance with the official mexican standard.																									
PTR11B																										
	repair to electrical and mechanical equipment, the work consists of the installation, repair, and assembly of electrical and mechanical equipment that fails or requires preventive repair to protect the same, leaving evidence in the repair log and a specific report of the work, signed and approved by the works department. AND ACCEPTED BY THE WORKS RESIDENCY, THE PRICE INCLUDING MATERIALS, LABOR, TOOLS AND TOOLS. TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.																									
PTAR16																										
	SEFMCIO OE MONITORING OF REBOMBING CHAMBER, CONSISTS IN THE CLEANING OF THE PERIMETER AND INTERIOR OF THE REBOMBING CHA.CIUAO OE, UMPIEZA DE TABLERO IECTRJJCO, CLEANING OE SUBMERSIBLE PUMPS. FINTURA OE TUBELLAS EN BOMBAS, MAINTENANCE OF EXTERIOR PAINTING AND PERIMETER BARRIERRECIO INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE PROPER PERFORMANCE OF THE WORK.																									
PTAR17																										
	MAINTENANCE OF THE TREATMENT PLANT FACILITIES, CONSISTING OF PAINTING, RESTORING, MINOR IMPROVEMENTS, WITH THE FINALIDAO to maintain the infrastructure in optimal conditions. LABOR. TOOLS AND ALL THE NECESSARY FOR THE CORRECT EXECUTION OF THE WORKS.																									

WE PROCEED TO TEST "PROGRAM OF EXPENDITURES FOR THE EXECUTION OF THE WORKS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN 0 MAINTAINING A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES

PROGRAMA DE EROGACIONES DE LA EJECUCION GENERAL DE LOS TRABAJOS (POR CONCEPTO)

Item	Description	Unit	Quantity	Price	Total
PTAR11	S OF PLANTAS OF TREATMENT OF WATER OR PREVENTIVO, CONSISTS IN: ... MOTORS, CONTROL BOARDS, ... TRANSFORMERS, FLOW METERS, ... EMERGENCY ... BLOWERS, THE UNIT PRICE INCLUDES: ... WORK, MATERIALS AND EVERYTHINGits correct execution				
CO2	DRINKING WATER AQUEDUCT DE LA LINEA DE MAINTENANCE SERVICE CONDUCCION, VALVES AND TANQUES, THE WORK CONSISTS IN ROUNDING THE INSTALLATIONS THROUGHOUT THE WATER SUPPLY, REPAIR OF LEAKS, CLEANING OF BOXES, WEEDING, PAINTING OF VALVES AND CONTROL HOUSES, REPAIR OF PERIMETER FENCES, MINOR REPAINTING OF MARGINAL PROTECTION IN DRAINAGE AREAS AND MAINTENANCE OF WAYS AND ROAD MAINTENANCES PERIMETERAL FENCES, MINOR REPAIRS OF MARGINAL PROTECTION IN DRAINAGE AREAS AND ROAD MAINTENANCE, INCLUDING NO WORKS.				
ACAG01					
ACAG02	ELECTROMECHANICAL EQUIPMENT MAINTENANCE SERVICE, THE WORK CONSISTS IN MAINTAINING THE ELECTROMECHANICAL EQUIPMENT IN OPERATION, OIL LEVELS, OIL CHANGE, FILTERS, ENMSADOS, LIMPIEZA, ... ACCORDING TO THE EQUIPMENT, FOLLOWING THE MAINTENANCE LOG WHICH WILL BE DELIVERED TO ... RESIDENCE OF WORKS, SIGNED AND AUTHORIZED ... BACKING OF GENERATORS, THE PRICE INCLUDES LABOR.				
ACAG028	ELECTROMECHANICAL EQUIPMENT REPAIR SERVICE. The work consists of disassembling, repairing and reassembling of electrical and mechanical equipment that shows failures or that needs to be repaired as a preventive measure to protect the equipment, leaving it in the repair locker and in addition to a specific report of the work, signed and accepted by the OBMS RESIDENCY. IN ADDITION TO AND ACCEPTED BY THE OBMS RESIDENCY, THE PRICE INCLUDES W>NO. OF WORK.				
D	URBAN AND TOURISTIC EQUIPMENT WORKS				
001	PUBUCAS AREAS				
AP8D001.1	SWEEPING OF ROADS, SIDEWALKS, WALKWAYS, MEDIANS AND PARKING LOTS WITH MECHANICAL EQUIPMENT, THE PRICE INCLUDES: LABOR, SITE REMOVAL, PLACING AND REMOVAL OF THE PROJECT ... PICK UP SITE, PLACEMENT AND REMOVAL OF SEALING FOR PERSONNEL PROTECTION ... ALL THAT IS NECESSARY FOR ITS CORRECT EXECUTION.				
APBD001					
APBD002	ANNUAL SWEEP OF CITIES, WALKWAYS, SIDEWALKS AND PARKING LOTS. THE PRICE INCLUDES: LABOR, SITE DELIVERY, DELIVERY OF THE PRODUCT TO THE SITE, PLACEMENT AND REMOVAL OF SEKIEN TO ... PROTECTION OF THE PERSONNEL AND ALL THE ... FOR ITS CORRECT EXECUTION.				
E	MANUAL CLEANING (WITH PEPENA) OF ... walkways, sidewalks, walkways and public ... PUBLICAS, CONSISTING IN THE COLLECCION OF ORGANIC AND INORGANIC WASTE AND POSTE ... IS TAKEN TO THE MUNICIPAL SANITARY FILLER, THE PRICE INCLUDES: TRANSPORTATION OF THE PERSONNEL TO THE SITE, ROAD SETUJALIZATION, HANDLING OF THE MATERIAL TO THE SITE OF COLECCION, CHARG ... CAM16N AND REMOVAL TO THE SANITARY FILLER. UNIT PRICE INCLUDES: NUMBER OF OBMS AND ALL THE MATERIALS NECESSARY FOR THE CORRECT EXECUTION OF THE MATERIALS.				
ED1	LANDSCAPE ARCHITECTURE AND URBAN DESIGN				
MRG01.1	IRRIGATION NETWORK				
MRGD1	IRRIGATION NETWORK repair, ... locate the area ... VALUATION OF THE NETWORK AND IN CASE OF ... ACCESSORIES AND IRRIGATION WILL BE REPLACED ... BY EXCAVACION AND RELLENOUS OF BREEDS, ... UNIT PRICE INCLUDES LABOR, MATERIALS, AND EVERYTHING NECESSARY FOR ... REAJUZACION OF THE WORKS.				
	MAINTENANCE AND OPERATION OF IRRIGATION NETWORK, ... WORK CONSIST OF REVIEWING AND REMOVING. ... IRRIGATION ACCESSORIES FOR THEIR ... FUNCTIONING, GUARNIZANTO BE IRRIGATED ... FOR THE ENTIRE AREA SERVED, THE PRICE ... LABOR, MATERIALS AND ALL THE ... FOR ITS CORRECT EXECUTION.				

TURO VILLA VARGAS

Competition No: LTDM/21-0-01 Date: 12/21/2020
 Work: CONSERVATION OF GREEN AREAS, VIAUDADES. PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, GARRISONS, CLEANING AREAS, ETC. PUBLIC UTILITIES, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANT IN CIP LORETO, B.C.S.

DOCUMENT
 ART. 45A.X
 RL OPYSRM

Duration: 362 natural days

Location: LORETO, B.C.S.

Start work: 04/01/2021
 End of work: 31/12/2021

WE PROCEED TO TEST "PROGRAM OF EXPENDITURES FOR THE EXECUTION OF THE WORKS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER TO OBTAIN OR TO OBTAIN OR TO OBTAIN THE INFORMATION. MAINTAINING A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES



EROGATIONS PROGRAM OF: U EXECUTION QE/E OF TAAB.L.105 (I) "OR CONCEPT -



VEGETALS. THIS ACUMULATED CONSISTS - ATTENTION OF A ZONE WHERE IT IS ACHIEVED BY PRODUCING AND REPRODUCING VEGETAL SPECIES OF THE REGION THROUGH THE OBTAINING OF SEEDS, STACES, SEEDS, DESIGN OR VASTAGES, ETC; USING AS MAJOR PLANTS THE SEEDS IN THE FACILITIES AND IN THE JARONED AREAS OF THE CIP, PLACING THEM IN BLACK BAGS AND GROUND WHICH ARE GIVEN TO THE CIP ACTIONS OF THE ENTIDAD AND IN THE AREAS JARONADAS OF THE CIP, PLACING THEM IN BLACK BAGS AND GROUND WHICH WILL BE ADECUANADO IN SIZE OF ACUEROO TO THE SIZE OF THE PLANTS UNTIL THEY ARE IN CONVOCIONES OR TO BE USED IN THE AREAS. The price includes the planting of the plants in the area of the CIP in order to have plants for the replacement, refurbishment and improvement of the image of the tourist center. SITE ASKED BY THE RESIDENCY OR THE SUPERVISOR, OVER THE CIP AREAS.

AV014 PRUNING OF PALM TREES OF 2.00 TO 12.00 METERS OF HEIGHT. THE PRICE INCLUDES: LABOR, REMOVAL OF WASTE PRODUCT OF THE LITTLE, TOOLS, SAFETY EQUIPMENT. PREVENTIVE SIGNALING.

AV015 PRUNING OF ARBOLES FROM 2.00 TO 6.00 METERS HIGH. THE PRICE INCLUDES: HAND OF OBRA, REMOVAL OF GARBAGE PRODUCT OF THE POOA, TOOLS, SAFETY EQUIPMENT. PREVENTIVE SIGNALING.

AV016 MAINTENANCE OF THE FORM FOR TREES FROM 2.00 TO 6.00 METERS HIGH, THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE PRODUCT OF LA POOA, TOOLS, SAFETY EQUIPMENT.

AV002.1 REGORGE OF JARONED AREAS WITH ROUND, INCLUDING: OBRA HANDOVER, IRASLADO TO THE SITE OF IRRIGATION, IRRIGATION OF VEGETATION. SIGNALING

EOJ LORETO BAY
 AP80001.1 SWEEPING OF ROADS, BANKS, ANOTATORS, BEDS AND STACIONAMENTS WITH MECHANICAL EQUIPMENT, THE PRICE INCLUDES: LABOR, LIFTING TO THE SITE, DRAWING OF THE PROJECT TO THE SITE OR THE PICK UP SITE, PLACEMENT AND RETREATMENT OF THE SEALING FOR PERSONNEL PROTECTION AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTIVE PERFORMANCE.

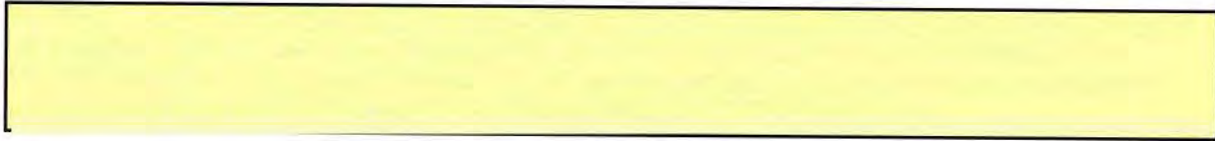
APBD002 MANUAL LIMPIEZA (MEOTANTE) DE VIAUDADES, ANOTATORS, BANKS, CAMELLOPES AND AREAS PUBLICAS. CONSISTING IN THE COLLECTION OF THE ORGANIC AND INORGANIC WASTE. AND THEN MOVED TO THE SANITARY LANDFILL OR DUMP. MUNICIPAL. PRICE INCLUDES: TRANSPORT OF PERSONNEL TO THE SITE, ROAD SEPARACION, LOADING, CARRIAGE OF THE MATERIAL TO THE PICK UP SITE, LOADING AND CARRIAGE OF THE MATERIAL TO THE PICK UP SITE, LOADING AND CARRIAGE OF THE MATERIAL, CAMION AND THE RETURN TO THE SANITARY RELIEF, THE UNIT PRICE INCLUDES: LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

APBD001 MANUAL SWEEPING OF VIAUDADES, BANKING, ANNOTATIONS, SIDEWALKS AND PARKING LOTS, THE PRICE INCLUDES: LABOR, TRANSFERS TO SITE, PRODUCT PICKUP TO COLLECTION SITE, PLACEMENT AND REMOVAL OF SAFETY EQUIPMENT FOR THE PROTECTION OF PERSONNEL AND ALL THE NECESSARY FOR CORRECT EXECUTION.

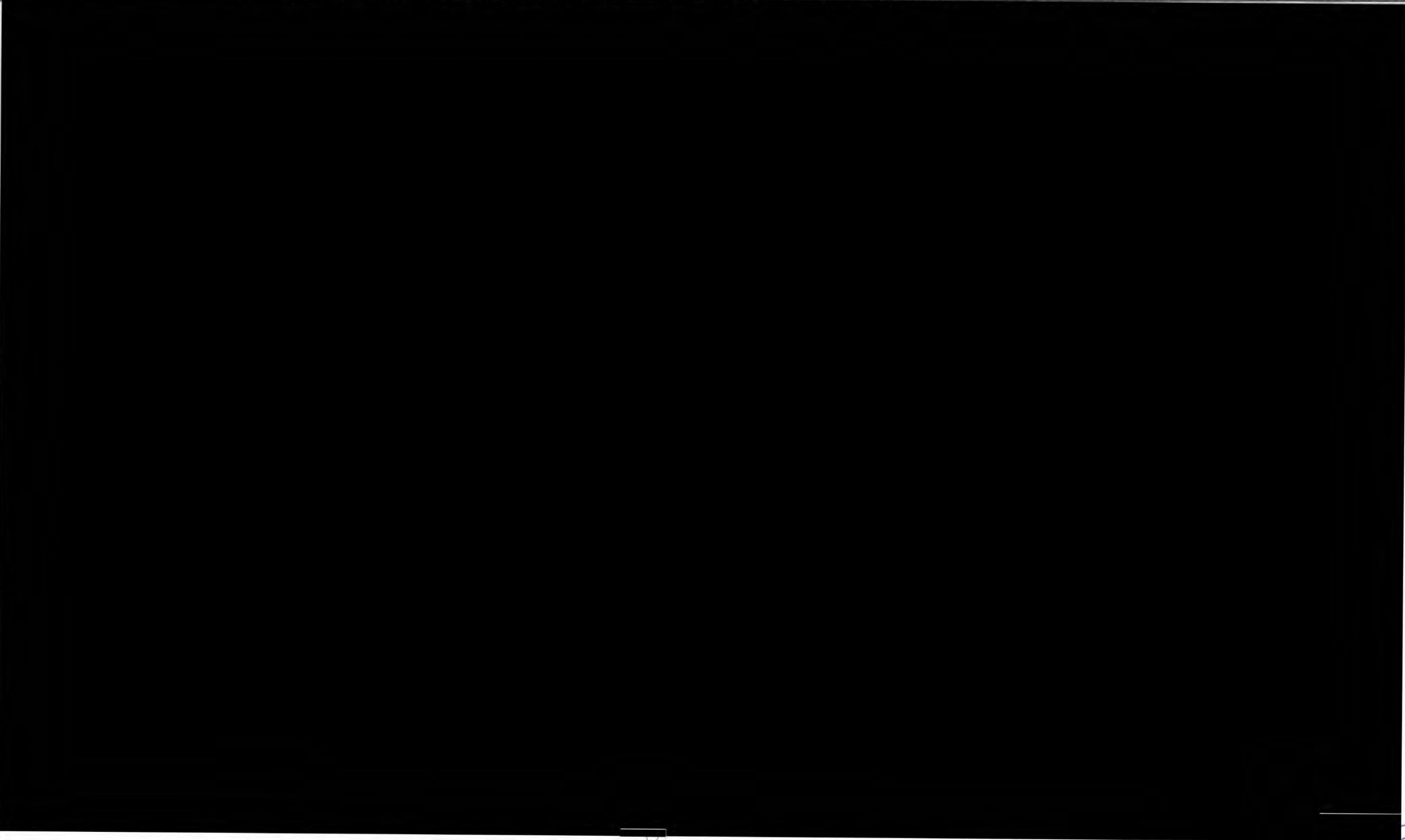
AP-09 MAINTENANCE OR START-UP OF PLUMAL AND SANITARY GULBS WITH A MAXIMUM VOLUME OF 2 M3, CONSISTING IN: OPENING THE METAL GILL OR CONCRETE COVER OR GULFALICA OR CONCRETE COVER OR THE REGISTER, BY MEANS MANUALLY OR MECHANICALLY EXTRACTING THE LOCKS, SANDS AND GARBAGE THAT ARE LOCATED, THE PRICE INCLUDES: THE LABOR FOR THE EXTRACTION OF THE DUSTED MATERIAL, COLLECTION OF THE PRODUCT, LOADING TO CAMION, RETIRO AL SITIO OISPOSICION FINAL CLEANING OF THE WORK SITE.

AP010 MAINTENANCE OF NETWORK OF ORENJE OF BLACK WATER AND WELLS OF VISIT IN AREAS CENTER OF THE DESARROLLO BY MEANS MANUALES OR MECHANICS, THE PRICE INCLUDES: THE LABOR FOR THE EXTRACTION OF THE MATERIAL AZOLVADO IN WELLS AND TUBERIA, REPARACION AND LIMPIEZA OF THE SAME, COLLECTION OF THE PRODUCT, LOADING TO TRUCK, RETIRO TO SITE FOR FINAL DISPOSAL AND CLEANING OF THE SITE OF TRABAJO.

MBANQ B CMS THICKNESS BASE CONCRETE F'c=150 KG/CM2 FOUNDATION BASE SLAB FINISH, INCLUDING: DISC CUTTING TO DELIMIT THE AREA. DEMOLITION OF THE CANADA PARTE. BEGINS, TENDIDO, VIBRADO, CURADO, COLADO, LOADING AND REMOVAL OF THE DEBRIS TO THE FINAL



Código	Descripción
AV013	AVIACIÓN PROFESIONAL DE ESPERANZA



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