



**CLASSIFICATION LEGEND PUBLIC**  
**VERSION OF DOCUMENT**

**Transparency Obligations Art. 77, Fracc. XXVIII of LGTAIP**

<b>Qualifying date:</b>	April 21, 2022
<b>Name of the classifying area:</b>	Material Resources Management
<b>Type of information:</b>	Confidential - partial (public version)
<b>Classified information:</b>	The information in the document is <b>partially</b> checked because it contains information related to the identification number of the Voting Credential, the Unique Population Registry Code, home address and Standardized Banking Code (CLABE), name of the bank, autographic signature concerning a natural person.
<b>Legal Basis:</b>	The confidential information referred to is based on Article 116 of the General Law of Transparency and Access to Public Information, as well as, Section I, II and III of Article 113 of the Federal Law of Transparency and Access to Public Information, in correlation with the Thirty-Eighth Section I, of the General Guidelines for the classification and declassification of information, as well as for the preparation of public versions, as well as Criterion 10/17 issued by the Plenary of the National Institute for Transparency, Access to Information and Protection of Personal Data, and as approved by the Committee sessions: 2nd Extraordinary of 2022 and 13th Extraordinary of 2022.
<b>Reservation period:</b>	Not subject to seasonality
<b>Date and number of the minutes of the Transparency Committee meeting where the public version was approved.</b>	Second Extraordinary Session of the Transparency Committee on January 20, 2022.  Thirteenth Extraordinary Session of the Transparency Committee held on April 21, 2021.
<b>Name and signature of the person in charge of the area:</b>	



DIRECTORATE OF PROCUREMENT AND  
GENERAL SERVICES  
MATERIAL RESOURCES MANAGEMENT  
Mexico City, Mexico, April 20, 2022

DG/DAF/SASG/GRM/0610/2022

**David Gregorio Vasto Dobarganes, Esq.**  
Manager of Governance and Transparency  
Bodies and Head of the Transparency Unit

Present

In reference to the transparency obligations established in Article 70 section XXVIII, of the General Law of Transparency and Access to Public Information, referring to the procedures of Direct Award, Invitation to At Least Three Persons and Bids of any nature.

In this regard, attached hereto is a list of the contracts formalized in the area of Public Works and Related Services, as well as Procurement, Leasing and Public Sector Services, for the first quarter of fiscal year 2022, of which a public version of the contracts and their annexes is created for subsequent uploading to the National Transparency Platform.

The above, with the purpose of requesting your valuable support, in order to submit to the consideration of the Transparency Committee, the classification of the data listed below as confidential information:

Based on article 13 section I, II and III of the Federal Law of Transparency and Access to Public Information, which reads as follows:

... "Article 7?J. It is considered confidential information:

- I. That which contains personal data concerning an identifiable or identifiable natural person;
- II. Banking, fiduciary, industrial, commercial, commercial, fiscal, financial and postal secrets, the ownership of which corresponds to individuals, subjects of domestic law or to obliged subjects when they do not involve the trade of public resources, and
- III. Those submitted by individuals to the regulated entities provided that they have e/. The right to do so, in accordance with the provisions of laws or international treaties.

Based on Article Code of the Federal Law for the Protection of Industrial Property, which, as of December 31, 2001, provides that letter reads:

... "Article 16fi.- For the purposes of this T/tu/o, it is understood by.!

- I. Trade secret, to any information of industrial or commercial application that is kept confidential by the company that exercises its legal control, whether it means the obligation to keep this information confidential or not economic advantage over third parties in the

DIRECTION OF ADMINISTRATION AND  
FINANCE PROCUREMENT AND GENERAL SERVICES  
MATERIALS REClAIMS MANAGEMENT  
Mexico City, Mexico, April 30, 2022

DG/DAF/SASG/CRM/0610/2022

*economic activities and for which it has adopted the means or resources to carry out the sufficient systems to preserve confidentiality and restricted access to it.*

*Trade secret information may be contained in documents, electronic or magnetic media, optical discs, microfilm, film or any other medium known or yet to be known.*

Based on articles 6, 7 and 10 of the General Law for the Protection of Personal Data in Possession of Obligated Subjects, which read as follows:

*...Article 6 The State shall guarantee the privacy of individuals and shall ensure that third parties do not engage in conduct that could be harmful to their privacy.*

*The right to the protection of personal data is only limited for reasons of public safety, public order, public security and safety, or to protect the rights of third parties,*

*Article 7. As a general rule, no person/sensitive data shall be processed, except with the express consent of the owner or in the cases provided for in article 22 of this Law. .*

*Article 10. F-I National System shall be formed in accordance with the provisions of the General Law of Transportation and Access to Public Information. In matters of protection of personal data, the function of this System is to coordinate and carry out the actions related to the transverse public policy of protection of personal data, as well as to establish and implement criteria and guidelines in the matter, in accordance with the provisions of this Law, the General Law on Transparency and Access to Public Information and other applicable regulations"....*

The following information will be tested in the public versions of the annexes to the aforementioned contracts:

Commercial Information (Art.1J3 fraction II of the LFTAIP and 16Z of the Federal Law. the. Industrial Property).

1,1 Technical proposal:	
All the relationship and equipment to be used.	Signature (in case of natural persons).
"Bidder's experience and expertise.	All the employer's acknowledgment of determination of premium in the Labor Risks Insurance,
Contracts between individuals.	
('Man of the company and legal representative, signature and personal data of the contracting party),	Acta d'e entrega recepción. of the works "name of the company, name of the legal representative, signature and personal data of the contractor".

DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS  
 SUBDIRECCION DE ADQUISICIONES Y SERVICIOS GENERALES  
 GERENCIA DE RECURSOS MATERIALES  
 Ciudad de México, 20 de abril de 2022

DG/DAF/SASG/GRM/0610/2022

Project information, since it is confidential information so classified by the individual.  Summary of Contracts between individuals to accredit experience (Bank account number of the legal entity and individual, interbank code, folio number of the voting credential), Charge to account (Account number and tracking code)	All the Acknowledgement of Notice of Employer Registration of Legal Entities in the Mandatory Regime.  "Employer Registration Number and personal data of the legal representative".  The entire construction procedure or integral planning of the bidder's services.
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Personal data: (Art. 113 section I of the LFTAIP, AK. ó, 7 and 10 of the General Law for the Protection of Personal Data, AK. ó, 7 and 10 of the General Law for the Protection of Personal Data).  
 Personal Data in Possession of Obligated Parties.

1.2 Curriculum vitae Individuals:	
Address. Phone. CURP. Nationality. Place and date of birth. Marital Status. Age. Sex. Credential folio number vote. Visa number.	Social Security Number. Driver's license number. Military Service Record Number National. E-mail. Signature on all proposal and data personal. Addresses of former employers. Passport number. Address y phone of former employers. Signature from who who holds the title professional. Qualifications academic o from performance in the certificates of studies.

1.3 Professional license	
Signature CURP	Mechanical Reading Zone

1.4 INE credential

Folio number. Address.

Signature.

F .

X

Cooyotitla No. 100, Col. Florida, CP. 07030, Alcaldía Álvaro Obregón, Ciudad de México.  
tel: (55) 5090 4230 [www.gebama/foratur](http://www.gebama/foratur)



**2022** Ricardo Flores  
Año de Magón  
PRECURSOR DE LA REVOLUCIÓN MEXICANA

ADMINISTRATION AND FINANCE DIRECTION  
 SUBDIRECCION DE ADQUISICIONES Y SERVICIOS GENERALES  
 MATERIAL RESOURCE MANAGEMENT  
 Mexico City, Mexico, April 20, 2022

DG/DAF/SASG/GRM/O6JO/2022

Likewise, based on article 11Z section I, II and III of the Federal Law of Transparency and Access to Public Information and T63 of the Federal Law for the Protection of Industrial Property, the following information will be tested in the public versions of the annexes of the aforementioned contracts:

In tu-trtal information (Art. 113 section II of the LFTA)P and J6Z of the Federal Law for the Protection of Industrial Property).

Dt Economic proposal	
All the analysis and calculation of the matrixes of unit prices (excluding the amount of the basic costs) and basic costs. All the list of inputs. All analysis and calculation of the actual wage bill and personal data of the bidder's labor risk premium. All analysis and calculation of hourly costs, keeping the totals untested. All the analysis of the calculation of construction and central office indirect costs, financing, profit and additional charges. Todp the general program of works, materials, workmanship, machinery and equipment and technical personnel. All base wage tabufader of labor and safari income. All cost overrun factor. All and analysis, calculation and integration of the cost for finar'ciamiertto.	The entire analysis of the determination of the utility. The entire analysis of the payroll tax calculation. Percentage for inspection and payroll. The entire schedule of expenditures for the general execution of the work (not including items), keeping the totals unchecked. The entire schedule of expenditures for labor utilization, keeping the totals unchecked. The entire schedule of materials expenditures, keeping the totals unchecked. Signature of the entire proposal in person physical. All the general program of works, materials, labor, machinery and equipment and technical personnel. Signature of natural persons.

Z2 Deliverables of studies or projects (Art. 113 section III of the LFTAIP)
Project information, due to the fact that it is confidential information. classified by the individual.

2,3 Sistema integral 4e ndmipa (A11\3 fraction I of the LFTAIP}.	
Name. Employee number. CURP.	Date of entry: IMSS number.




administration and finance department  
SUBDIRECCION DE ADQUISICIONES Y SERVICIOS GENERALES  
MATERIAL RESOURCES MANAGEMENT  
Mexico City, Mexico, TO April 2022

DC/DAF/SASC/GRM/O6JO/2022

Likewise, based on article 113 section I and II of the Federal Law of Transparency and Access to Public Information and article 69 of the Federal Fiscal Code, the public versions of the annexes to the aforementioned contracts will be tested and the following information will be provided:

Tax information (Legal and Financial Proposal) (Art. 113 section II of the LFTAIP and 69 of the Federal Tax Code).

3.1 Proof of registration of advanced electronic signature of natural persons:
Firma Serial number (Digital certificate)

3.Z Annual statements:
Tax Returns and Financial Statements for Individuals and Legal Entities

3.3 Notarial instruments (Art. 113 section I of the LFTAIP .	
Nacionalidad, Date of birth. CURP. Marital status. Occupation. Domicilio.	Folio number of the credential for voter. Passport number, Professional license number Firma.

Six other particular, I take this opportunity to send you a cordial greeting.

Alentamente,

**Mtra. Sylvia Lorena Gómez Martínez**  
**Gerente de Recursos Materiales**

CcP.

**MUa. Ulalela Giorgina Abreu González** -Directora de Gestión Estratégica y Estructura Institucional- Copia electrónica

**Camilo Oriado Bautista** -Director de Administración y Finanzas- Copia electrónica

omar Morais Vázquez -deputy director of Acquisitions and Renates Servicios del Fondo Nacional de Fomento e Turismo- copia electrónica

Elaboró:  
Revisó:

c.9. "I-álda c. gemfæz Ramfre" Anallaa Especializado de l0 SASG.  
Moe Rodrigo Valere Henera-submanager de Aziquilskgonas a le SASG.

Tumo Atønddcs 5/Ñ



## CONTRACTS FOR PROCUREMENT, LEASING AND SERVICES FIRST QUARTER 2022

CONTRATO O PEDIDO	MORTE	
1 C-139/2021	SE ICIO DE SUMINISTRO DE VALES DE DESPE NSR ELECTRONIC AND PRINTED ON PAPER. EVERY TOKA INTkNACIONAL, SAP.I. DE C.V. MONTHLY AND/OR ONLY OCCASIONAL BENEFITS, FROM E4ERCYCLE 2022	2,652,522.18
2 C-143/2021	SUPPLY SERVICE FOR PEMEX INDUSTRIAL TRANSFORMATION INDUSTRIAL VEHICLES AUTOMOTIVE VEHICLES IN TERRITUDE FOR FISCAL YEAR 2022	1,557,754.65
3 003/2022	FARELL GDU PO DE CONSULTORTA, S.C. CALCULATION OF CqLIADtAL VALUATION TO OETERI HINATE THE CONT1NGENTL5 B+O rA NORvA NORvA OF INFORMATION FI /ANCIEPA 18OLETIN D-Z. CALCULATION F IETO	62,500.00
4 004/2022	RACSO PROYE CTOS INDUSTRIALES, SA DE C.V. OF THE PERIOD, ESTIMATE. OF FINANCIAL POSITION, ACCOUNTING BALANCE, FINANCIAL ESTIMATE OE TO LABOR OBLIGATIONS FOR THE PERIOD ** OF **. JANUARY TO W OIOIEIv] BRE OF zCDI	50724139
5 005/2022	HECTOR ORTIZ ANGELES su MINIs1oo oz VAT I- RIAL OF CLEANING, DISINFE CCI N E iNsUmOs HIGII*N- ICOSp QA THE CENTRAL OGICINES OF THE FONDO NACIONAL I3E POME NTO AL TURIS 40	S20,D00.00
6 Dod/TD21	TELEFONOS DE M £XICO, SAB. DF C.V. PREVEFITIVE AND CORRECTIVE MAINTENANCE SERVICE FOR THE NATIONAL FUND FOR THE PROMOTION OF TOURISM'S VEHICLE PARKS	944,121.84
7 007/2022	ELEVADQgES OTIS, S. DC R.L. i3E C.V. SC ü TELEPHONE SERVICE Long cxLumü, FREE 600 (NATIONAL AND INTERNATIONAL). INTERNATIONAL LONG DISTANCE PGA AND 5E RVICE OF IHT ERNET BROADBAND IN THE CENTRAL OFFICE AND FONATUR'S FOREIGN OFFICES.	199,90612
8 008/2022	FONAT UR INPRAFSTRUCTURA SA DE C.V. SUSTAINABILITY SUPPORT SERVICE FOR THE SUSTAINABILITY AND DEVELOPMENT OF FONATUR'S SUSTAINABILITY ACTIVITIES	8,187,641.17
9 009/2022	ASE5oRIA, LOGIS1 C PQOYEC1 OS Y EQUIPO, SA DE C.V. PREVENTIVE AND CORRECTIVE MAINTENANCE SERVICE FOR E:g ENCFtG[A  NINTEgRUMPIDA (UPS) MAPCA EA7OM POWE RWARE, MODEL 9390-160, TIE CABINET AND BATTERY BANK INCLUYFNDCT OEF-ACTIONS	125,614y?
10 010/2022	SAP ICAP, S.A. DE C.V. ELECTRONIC POSITION REPORTING SYSTEMS IN THE MONEY AND FOREIGN EXCHANGE MARKETS	4E500.00
11 011/2022	ROSE ENRIQUE QUINTANILLA ROoRmurz SOUND SERVICE. AUDIO RECORDING AND TRANSCRIPCIÓN	
12 012/2022	HOLDING CEM I5 SA, S. DE R.L. DE C.V. INTEGRAL VIDEO SURVEILLANCE SERVICE IN THE FACILITIES OCCUPIED BY THE DOCUMENTATION, INFORMATION AND ARCHIVAL CENTER OF THE NATIONAL FUND FOR THE PROMOTION OF T LIRISK1O	119,200,00
13 013/2022	MicoosoFT cop ooAzioN sERVICIoNs AND PURCHASE OF LICENSE I-4 ICDSOT PRODUCTS UNDER SUBSCRIPTION, UPDATING AND SUPPORT OR NEW	7,af17,Al.M
14 D14/2022	COMERCIALIZADORA DNALDT, SA OE SERVTCIO OË IM PDESI N DE 'ate PIAL INSTITUCIONAL. PAD THE CEF/TQAL DFIEINAS CEF/TQALES OF THE NATIONAL PQNDO DE	6B.96551





No.	CONTRATO O PEDIDO	PROVEEDOR	CONCEPTO	IMPORTE
15	owzt0	PRYSE PRIVATE SECURITY GROUP DE MÉXICO, S.A. DE C.V. EN JOINT PARTICIPATION WITH PROTECTION, SAFEGUARDING AND SERVICIOS EM PRESAPIALES, S.A. DE C.V.	INTEGRATED SECURITY AND SURVEILLANCE SERVICE FOR THE NATIONAL FUND FOR TOURISM FUND EH SU NAYARIT REGIONAL DELEGATION	Q6D5,4DDDD D
16	0JCVu022	CRUPO DE SEGURIDAD PRIVADA PRYSE DE MÉXICO, S.A. DE C.V. EN PARTICIPATION WITH3UÑTA CON3UÑTA CON ROTccción. nEscuonoo v SERVICIOS Efd PRESARIALES, SA OE OE C.V.	SERV CIO INTEGRAL DE SEGURIDAD Y VIGILANCIA PADRE EL NATIONAL FUND FOR THE PROMOTION OF TOURISM IN ITS IXYAPA REGIONAL DELEGATION	MJ9,700f0
17	017/20P2	PRYSE PRIVATE SECURITY GROUP DE MÉXICO, SA DE C.V. AT JOINT PARTICIPATION WITH PROTECTION, PROTECTION, SAFEGUARDING	INT EGPAL SECURITY AND VICI LANCE SECURITY SERVICE FOR THE NATIONAL TOURISM FUND IN ITS SINALOA REGIONAL DEPARTMENT	7,667,250.00
ie WITH	018/2022	SERVICIOS Efd PRESARIALES, S.A. DE C.V. EN PARTICIPATION WITH UNCONTAINED PARTICIPATION	INTEGRAL SECURITY SERVICE v VIC mNCIA FOR THE NATIONAL FUND FOR THE SUPPORT OF TOURISM IN SM REGIONAL LE GATION HUATULCO	<b>B,14,200.00</b>
19	019/u0z2	PRYSE PRIVATE SECURITY GROUP DE MÉXICO, SA DE 6V. AT *PROTECTION, GUARANTEE AND SERVICES AND I IPRESARIAL SERVICES. SA. DE C.V.	SECURITY AND SURVEILLANCE SERVICE FOR THE PDIDO NACIOtr L DE MOMENTO aL TURISMO EN SU DELEGATION REGIONJ LORETO	7,648,650,00
20	0ZO/2022	PDYSE PRIVATE SECURITY GROUP DE MGXICO, SA DE 6V. IN PARTICIPATION CON3 UNTA WITH PNQTECTION. RESCUE 'Y' SEuVICIOS E> PREBARIALES, SE. DE C.V.	INTEGPAL SECURITY AND VIGI LANCI/t SECURITY SERVICE FOR THE i4NATIONAL TOURISM PROMOTION PROGRAM IN LOS CABOS REGIONAL DELEGATION	2,255,700.00
21	021/2022	PRIVATE SECURITY GOVERNMENT PPYse DE MGXICO, S.A DE C.V/' JOINTLY AND SEVERALLY OWNED WITH PROTECTION, SAFEGUARDING AND SERVICIOS EM PFIESARIALES, SA DE C.V.	INTEGRAL SECURITY AND SURVEILLANCE SERVICE PAPA EL NATIONAL TOURISM POM EMT FON0 IN SLI REGIONAL DELEGATION CANCUN	7, w0, 90000
22	022/2022	ANAYaAMOR aRquiTEcTos, s.A. DE C.V.	valuation of movable and immovable <b>property</b> . FURNITURE, MACHINERY AND EQUIPmENT. HEcocios IN iApcw, Bleucs INTANGIBLES. PROPfEOD PE PSONAL, IN F RAESTRUCTURE, <b>appraisals f masters value estimates</b>	6,B96W 72
2t	023/2022	ESTAPETA ME XICANA, SA DE C.V.	se MAIO DE MENSmerfa Y PAQUETER A LOCAL, NATIONAL, AND INT ERNATIONAL, FOR THE NATIONAL FDMl ENTO A, L TL/tilSM FDND0	258,620.69
24	2CM- 0Z3/20Z1	FONATUR INFRAESTRUCTU QA, S.A DE C.V.	IN IEGRAL PuEVENTIVE AND CORDECTIVE MAINTENANCE SERVICE FOR THE FACILITIES OCCUPIED BY THE OFFICES OF FONATUR'S REGIONAL DELEGATION OF FONATUR'S 4AYARIT REGIONAL DELEGATION.	9. 6†SSZ
25	2CM- 024/2021	FONATUR INFRAESTOUEUETU RA, SA DE C.V.	IN R MENT N M NTO Y PLI C N N G IC I-1 preventive and corrective maintenance service in the facilities occupied by the offices of the nEGIoNAI delegation. SINALOA DEL FONATUR	48,958.94
26	3CM-OM/202J	PONATU R INPRAESTuUCTURA. SA DE C.V.	INTEGRAL PREVENTIVE AND CORRECTIVE MAINTENANCE SERVICE IN THE FACILITIES OCCUPIED BY THE OFFICES OF THE CANCUN REGIONAL INEI EGATION OF THE PON TUR	146,981.04

No.	CONTRATO O PEDIDO	PROVEEDOR	CONCEPTO	IMPORTE
27	2CM-027/2021	FONATUR INPRAESTRUCTURA SA OE C.V.	INTEGRAL PREVENTIVE AND CORRECTIVE MAINTENANCE SERVICE FOR THE FACILITIES OCCUPIED BY THE OFFICES OF THE LOS CABOS REGIONAL DELEGATION OF THE -DNATUR INCKIEMENT ON LICENSE AMOUNT AND AMPMATIZATION	66,261.31
28	2CM-028/2021	FONATUR INFRAESTRUCTURA, SA DE C.V.	SERVICIO DE MANUTENCIÓN INTEGRAL PREVENTIVE AND CORRECTIVE IN THE FACILITIES OCCUPYING THE OFFICES OF FONATUR'S DELEGACIÓN REGIONAL HUATULCO AMOUNT AND EXTENSION OF EFFECTIVE PERIOD	90,879.3J
29	2CM-029/2021	TONATUR INFRAESTRUCTURA, M. DE C.V.	MAINTENANCE SERVICE INTEGRAL PREVENTIVE AND CORRECTIVE IN THE INSTALACIONES OCCURRING IN FONATUR'S IXTAPA REGIONAL DELEGATION OFFICES INEFFECTIVENESS IN TION AND OVERVIEW OF EFFECTIVENESS	93,399.05
30	2CM-048/2021	FONATUR INC-RAESTRUCTURA, SE, DE C.V.	SERVICIO INTEGRAL FROM CLEANING FULLIGACION Y JARDINERIA EN THE OFFICES OF DELEGACIÓN REGIONAL FONATUR'S MAYARIT INCREASE IN AMOUNT AND EXTENSION OF LICENSE	15,963.9E
31	2CM-049/2021	FONATUR IN PRAESTRUCTURA, SE, DE C.V.	SERVICIO INTEGRAL FROM LIMPIEZA, FUMIGACION Y JARDINERIA EN THE OFFICES OF THE REGIONAL DELEGATION SINALOA DEL FONATUR INCREASE IN AMOUNT AND VIGENCIA INCREASES	213,235.8E
32	2CM-050/2021	FONATUR INFRAESTRUCTURA, SA DE C.V.	SERVICIO INTEGRAL DE LIMPIEZA, FUMIGACION Y JARDINERIA EN THE OFFICES OF THE REGIONAL DELEGATION FONATUR CUNCUN INCREASE IN AMOUNT AND VIGENCIA INCREASES	62,876.4\
33	2CM-051/2021	FONATUR INFRAESTRUCTURA, SA DE C.V.	INTEGRAL CLEANING SERVICE. FUMIGACION and JARDINERIA EN FONATUR'S DELEGATION OFFICES REGIONAL DELEGATION I. ODETO INCREASE IN AMOUNT AND EXTENSION OF TERM	36,656.BT
34	2CM-052/2021	FONATUR INFRAESTRUCTURA, SA DE C.V.	SERVICIO INTEGRAL CLEANING FUMIGACION Y JARDINERIA EN THE OFFICES OF REGIONAL DELEGATION LOS CABOS OF FONATUR INCREASE IN AMOUNT AND APPLICATION OF VIGENCIA	62,086.KB
35	2CM-053/2021	FONATUR INPRAESTRUCTURA, SA OE C.V.	SERVICIO INTEGRAL OF LIMPIEZA, FUMIGACION Y GARDENING. THE OFFICES OF REGIONAL DELEGATION HUATULCO DKL FONATUR INCREASE IN AMOUNT AND APPLICATION OF VIGENCIA	37,931.04
36	2CM-054/2021	FONATUR INFRAESTRUCTURA SA DE C.V.	SERVICIO INTEGRAL FROM LIMPIEZA, FUMIGACION Y JARDINERIA AT THE OFFICES OF THE REGIONAL DELEGATION IXTAPA DEL FONATUR INCREASE IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	53,646.41
37	ZCM-067/2021	FONATUR INFRAESTRUCTURA, S.A DE C.V.	auxiliary services for sanitary units OF NOMA NATES: MAGUEY, TANGOLUNDA, CHAHUÉ ARROCITO AND RUFINO TAT-IAVO, PROYECTO BADA BADA FONATUR IN THE REGIONAL DELEGATION OF HUATULCO INCREASE IN AMOUNT AND EXTENSION OF VIGENCIA	94,827.H
38	4CM-023/2021	FONATUR INFRAESTRUCTURA, S.A. DE C.V.	INTEGRAL PREVENTIVE AND CORRECTIVE MAINTENANCE SERVICE AT THE INSTALACIONES THAT OCCUPY THE OFFICES OF THE NAYAOIT REGIONAL DELEGATION OF THE FONATUR INCREASE IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	15,078.13
39	SCM-024/2021	FONATUR INFRAESTRUCTURA, SE. DE C.V.	INTEGRAL PREVENTIVE AND CORRECTIVE MAINTENANCE SERVICE IN THE FACILITIES OCCUPIED BY FONATUR'S DELEGACIÓN REGIONAL SINALOA OFFICES INCREASE IN AMOUNT AND VIGENCIA APPLICATION	62,276.15

No.	CONTRATO O PEDIDO	PROVEEDOR	CONCEPTO	IMPORTE
40	3CM-027/2021	FONATUR I JFRAESTOU Uu S. DE C.V.	COMPREHENSIVE PREVENTIVE AND PREVENTIVE MAINTENANCE SERVICE COORECribed IN THE OFFICES OF THE LOS CABOS REGIONAL DELEGATION OF FONATUR INCREASE IN CN MQN70 AND EXTENSION OF EFFECTIVE DATE	66,261.21
41	ZCM-OZB/2021	FONATUR II JFFLAESTRUMU Rp Se. DE C.V.	INTEGRAL PRFVFNTIVE AND CODRECTIVE MAINTENANCE SERVICE FOR THE OFFICES OF THE HUATULCO REGIONAL DELEGATION OF F-ONATUD INCREASE IN / 10NTH V V AldPLIATION OF VIGENCY SERVICE OF INTEGRAL PREVENTIVE AND CORRECTIVE MAINTENANCE OF THE FACILITIES OCCUPIED BY THE OFFICES OF THE IXTAPA REGIONAL DELEGATION OF THE FONATUR INCREASE IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	2T4 86
42	3CM-029/2021	FDNA1UR INFRASTRUCTU RA. SA DE C.V.	srOV clO jNTEGrAL OF LIi IPiNg, FUM CACIoN AND GARDENING AT THE NAYARIT RECIoNAL DELEgATION OF FIQN Tup INCREASE IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	1G,9ee.l0
	3CM-048/2021	FONATUR INFRAESTRUCTUR SE. DE V.	INTEGRAL CLEANING, FUFX ICACI N AND 3ARDINEOIA SERVICE AT THE OFFICES OF FONATUR'S SINALOA RFGIONAL DELEGATION. INCREASE IN AMOUNT AND EXTENSION OF TERM	44,326.04
44	3CM-049/2021	rOHATUR IMrq Es1pu i URL 5 DE C.V.	INTEGRAL CLEANING SERVICE, FMMIGATION and 3ARDINE PZA IN THE DELEGATION OFFICES OF FONATUR'S LOS CABOS REGIONAL DELEGATION. INCREf4ErTTO IN MOI4TO AND AI-1PLIACIoN DE VICIENCIA	4Z447B.33
45	ZCM-Q Oí	PONAJ UR INFRAIIRUPTURA SA DE C.V.	INTEGRATED CLEANING SERVICE. NUMIGAcI N and 3ARDINE PIA AT THE OFFICES OF THE HUATULCO REGIONAL DELEC.AGIóKI OF FONATU R INCREASE IN AMOUNT AND EIE-IPLIATION EIE EFFECTIVENESS	1o7,0Y2Z0
46	3CM-053/2021	FOHATUR IKPRAESTRUCTURA S.A. DE C.V.	INTEGRAL LEMON, PUMICATION and OARDINE SERVICE IN THE OFFICES OF THE REGIONAL DELEGATION IXTAPA DEL FONATUR II INCREASE IN AMOUNT AND APPLICAtION OF VIGENCY	89.60Z84
47	3M-0Sá/Z02 "3M-0Sá/Z02 "3M-0Sá/Z02	FONazun INrRaEsTRucTuRa..se oE C.V.	FOR SUBSIDIARY SERVICES FOR THE SANfArY DMLOS I ENOMINAQoS: uacuw, lancoLu NDY, CHAHU É, AOROCITO AND RUFINO TAMAYO, PONATU R PROPERTY IN THE REGIONAL DELEGATION OF HUATULCO INCNEM ENTCi IN AMOUNT AND EXTENSION OF VALUE	BB,0SJ.OK
48	ZCM4&1t021	PONA1UR IñFRAESTRUCTUR& SA DE CV.	aDQLJISICI u v its luisTRQ OF FUEL FOR NATIONAL AUTOMOTIVE VEHICLES THROUGH ELECTRONIC COINS, PAPA THE FISCAL YEAR ZDZIDL VIGFN CIA EXTENSION MATERiw ELrczoico, TLAPAcEP AY rE RDETh.RIA INCDPM FNYO EN MO/ut	19B7Y£.B6
49	2CM-030/2021	EDENRED MÉXICO, S. DE C.V.	OPERATIVE SUPPORT SERVICE FOR THE ATTENTION OF MSTAMTI'VA5 ACTIVITIES AT FONATUR'S OFFICES AND FACILITIES INCREASE IN AMOUNT AND EXTENSION OF VIGE?JCIA	0.00
50	1CI I -137/202T	LA ALDCJ I1A<iBA H ORTIZ	DIRECTIVO AND OPERATIVE APOVO service. FOR THE ATTENTION AND FOLLOW-UP[ 4JOF THE Adf IJ)^Ji5TRA7]VAS V SUSTANTIVE ACTIVOADK, DE SUBDIRECTION D FINANCIAL MECHANISMIDeI FINANCIAL AND FONATUP'S AdF-	65,517.24
YES	3CM-004/2021	PONATUP INFRASTRUCTURA SA DE C.V.	INSTITUTE OF PATRIMONIAL INVESTMENTS -5 iNcpEmEnT iN AMOUNT v AmPIEmEnT iNcpEmEnT iN AMPIEmEnT iN AMouNT	1,988.74660
52	3CM-019/2021	FONATUR INFRAESTRUCTURA, S.A. DE C.V.	INTEGRAL PREVENTIVE AND CORRECTIVE MAINTENANCE IN THE FACILITIES OCCUPYING THE POMATUO CENTRAL OFFICES INCPMENT IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	1,136,484.36
53	3Ct-1-022/2021	ÇOHATUD (NrPAEst QUCTU RA. SA. DE CV.		99,658.59

CONTRATO O PEDIDO	N.º	IMPORTE		
54	4CM-033/2021	FONATUR. INFRAESTRUCTURA, SA DE C.V.	OPERATIVE SUPPORT SERVICE FOR THE ATTENTION AND MONITORING OF EXTRAORDINARY ADMINISTRATIVE ACTIVITIES IN FONATUR CL INCREASED IN AMOUNT AND VALIDITY	590,916.54
	3CM-042/2020E	FONATUR INFRASTRUCTURE SP. UF C.V.	OPERATIVE SUPPORT SERVICE FOR THE SUSTAINABILITY AND MONITORING OF SUSTAINABLE ACTIVITIES IN FONATUR REGIONAL DELEGATIONS INCREASE IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	944,975.39
56	2CM-047/202J	BOMATUR JNPRAESTRUCTUIYA, SA DE C.V.	SERVICE INTEGRAL DE CLEANIE ZA, PUMIGACION AND BARDIN E PIA IN THE CENTRAL OFFICES OF THE FONATUR MONK D GROWTH AND EXTENSION OF VALIDITY	533,250.00
57	2CM-058/2021	F-4TRO. JULIO DAMIAN MARTINEZ BARUEÑO	SERVICE PROFESIONAL SARA LA ELA EIO EAC) N DE EXPERT <b>OPINION</b> IN f4aTrrtia oE IMPAmo Socio AMBIEMAL, RELACtOHAOD TO THE MANU-EST ÓN oEL Ì-S PACTO AMBIENTAL, MODALIDAD BE CIONAL (I-4  A-Q) <b>CORRESPONDING</b> TO THE PROJECT OENOM  NAOO 'ARE N H-4YA PASE I', EXTENSION OF VALIDITY	0.00
58	2CM-06Q/20ZI	LUIS ANTONIO BALAM JZEEK	SERVICIO PROFESIONAL <b>PARA ELABORACION DE PERICIAL EN MATERIA DE IMPACTO SOCIO- AMBIENTAL, DELACIONADO CONMANJF-ESTACIÓfLJEL IM PACTO AMBIENTAL MODALIDAD REGIONAL (MIA-R) &gt;ORRE SPONDIENT AL P !OYÉ CTO DENOMINED REN t-LAYA PHASE I', AMP tÓN E V I TC</b>	0.00
59	2CM-D61/20Zt	C. ROSA ISELA FRERNÁNDEZ XICOTENCATL	SERVICIO PROFESIONAL PARA LA ELABORACIÓN S DICTAMEN PERICIAL EN MATERIA DE IMPACTO SOCIO- AMBIENTAL. DEI ACIONADO CON LA MANIFGSTACIÓN iDeu IMP O ENVIRONMENTAL, MODAM D REGIONAL (MIA-Q) CORQESPONDENT TO THE PROJECT CALLED 'TREN MAYA FASE I', WITH A DEGREE IN ECONOMIC SCIENCE EXTENSION OF VALIDITY	0.00
60	ECM-063/2021	ASESORÍAS ESPECIALIZADAS EHECOCIOS LUNA, SP. GE IV,	PROFESSIONAL SERVICE FOR THE ELABORACION E DICTAMEN PERICIAL ELABORACION AND DICTAMEN IN THE MATTER OF EU BIOLoCi OF SOCIO-ENVIRONMENTAL IMPACT, RELATING TO THE MANIFESTATION OF ENVIRONMENTAL IMPACT, REGIONAL MODALIDAD (MIA-R) CORHESPONDIFNTC TO THE POOYFCTO <b>OENOf RNADO '4 8 &gt; MAYA FASE I',</b>	0.00
61	CM-065/2o2J	ING. AERIANA ALICIA FUENTES BONILLA	5 PROFESSIONAL CONSULTATION FOR THE ELABORATION OF AN EXPERT OPINION IN ENGINEERING APPLIED TO PUBLIC WORKS (hereinafter INGENIERIA), PELAC)ONED WITH THE STUDY OF THE CONSTUPUTION WORK OF THE PRII-IERA, SECOND AND THIRD I=F PA PADA THE ECOLOGICAL PADQLjg DENOMINED	0.00
62	5CM-073/2020	FONATUR INFRAESTRUCTURA, S. & DE C.V.	BJCE NTENARIO PARK. UBICATED AT THE REPINEDTA JB DC MARCH EH THE CITY OF FdÉXICO	876,170.66
			SERVICIO DE APOYO DIRECTIVO y operativo, alZa in ATGNCIÓN Y FOLLOW-UP OF THE administrative and substantive activities of the subdirección of <b>RECURSOS FINANCIEROS</b> INCBEMENIO IN MOPITO AND VIGFNCA EXTENSION	
63	2CM-089/2021	ROSEDI-HUNDO CASTILLO CABRERA	PROFESIONAL PARA PROFESIONAL SERVICE FOR THE 8 18 ^ *! ^ OF EXPERT OPINION ON THE ACCOUNTING OF ACCOUNTING APPLIED TO THE PUBLIC WORKS RELATED TO THE STUDY OF PAYMENT OF THE CONSTRUCTION TPA (3ADES OF THE FIRST, SECOND AND THIRD STAGE OF THE ECOLOCIC PARK NAMEED PARQC BICE NI E P4ARIO, LOCATED ON THE PREMISES OF THE EX RE FIIIE RIA IB DE fdaQZO C I-I LA CIUGAD DE MÉXICO <b>AMPLIACIÓN DE VIGENCIA</b>	0.00

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64	4CF-1-7B4/2020	3OSG EFQAIN SÁNCHEZ JIMÉNEZ	CONTRATACIÓN DEL SERVICIO PROFESIONAL PARA LA ELABORACIÓN DE UN DICTAMEN PERICIAL EN MATERIA DE ARQUITECTURA (HEREINAFTER ARCHITECTURE) VICENCE EXTENSION	0,00
65	2CF-J-PTM-2Z/2021	Ut. IN ARQ. PUBLICA MARGARITA AHGELES GONZALEZ	PROFESSIONAL SERVICE FOR THE ELABORATION OF A DICTATED IN EXPERTISE IN SOCIO- ENVIRONMENTAL IMPACT MATTERS, RELATED TO THE MANIFESTATION OF THE ENVIRONMENTAL IMPACT, REGIONAL MODALITY (MIA-D) CORRESPONDING TO THE PROJECT DENOMINATED VREM MAYA IN THE REGION OF THE YUCATAN	0.00
66	CX-143/2019	CASANOVA VAL LEJO. SA DE CV.	SERVICE "FOR THE LEASE OF LAND TRANSPORTATION VEHICLES WITHIN THE NATIONAL TERRITORY". for the next item : ITEM 1 SE DAHDDDLSCUPCIDN : CHEVROLETAVEO LS TI-4 2020, Qty/OAD TWO VEHICLES INCREMENT IN 1-40NTO	112,248.50
67	4CM-004vT0b	CONATURINFRASTRUCTURA, SADF C.V.	OPERATIVE SUPPORT SERVICE FOR THE AFFILIATION AND MONITORING OF SUSTAINABLE ACTIVITIES IN FONATUR OFFICES AND FACILITIES INCREASE IN THE AMOUNT OF THE VICTANCE INCREASE	Vz9J] 6.08
68	4CM-02Z/2021	FONATUR INFRASTRUCTURA, S.A. DE C.V.	maintenance service "wEca. poEvCNTIVE AND RESTRUCTIVE ACTION AT THE FACILITIES OCCUPIED BY FONATUR'S CENTRAL OFFICES INCREMENT IN 1-40NTO AND EXPANSION OF VICENCIA	1,227,610.95
69	4CM-06Z/2021	FONATUR INFRASTRUCTURA, S.A. DE C.V.	OPERATIVE SUPPORT SERVICE FOR THE OPERATIVE SUPPORT OF THE SUPPLY AND MONITORING OF THE SUPPLY ACTIVITIES IN THE FONATUR'S REGIONAL DELEGATIONS INCREASE IN AMOUNT AND EXTENSION OF EFFECTIVE DATE	S,OS8,89LIS
70	3CM-047/2021	FONATUR INFRASTRUCTURA, S.A. DE C.V.	SERVICE INTEGRAL FROM CLEANING, LANDSCAPING AND GARDENING IN THE FONATUR HEADQUARTERS INCREASE IN AMOUNT AND EXTENSION OF VICENCIA	1,051,205.82
71	6CIM-OZ5/2020	FONATUR INFRASTRUCTURA, S.A. DE C.V.	OPERATIVE AND OPERATIVE SUPPORT SERVICE, PAYMENT FROM THE administrative and substantive activities, financial and financial resources de INCREMENT IN 1-40NTO AND VIGILANCE EXTENSION	2,221,424.98
			<b>TOTAL CONTRATOS PAID-1GIT TRIH KSTTE ZOZZ</b>	<b>96,891,993.18</b>

**PUBLIC WORKS CONTRACTS AND RELATED SERVICES.**  
FIRST YEAR 2012

1	FON-50/22-5-01	FÓNATIQU tñraśtrucMa, S.A. de C.V.	Sarvícios de Aóoyo Tacñice y Admínistratívo, Inñléæntes.a. le subairec0n de Obrae for al. exerci-lo 2a22		\$3:120.042.76
2	FOFJ-SPOPA-GCP/22-SU	FÓNATL/R lñraeśtructuio, S.A. de C.V.	Technical cycle and guidance to the work, inherent.a la Gerédcłq de Coordfnacón Prasupes0l de la Subdñrecón de Presupuaslo de Obras Y Pamiiae Amlehtales, peza el ejercicio 3022.		\$4,677,109.39
3	FON-SPOPA-GPA/22-5-01	FOMATMR Infraestruc mi. SA. de C.V.	The technical cycle and monitoring of the works, which are submitted to the Environmental Permitting Management of the Environmental Permitting Department of the Environmental Permitting Department, by the year 2022.		64,955,857:47
4	ŁICDId/22-0-01'	FONATUR InñraestrUaura, S.-A. ðe C.V.	Conserva0ón of vedes areas, valiaades, infracñotura ge elumbrado gúblcø, banquates. Buamicionee, lñrñieza be órea5 gúblcø, recolescón 'de bñsura, apoyo tursgø an at Boulevard .Kultulc8n, trea de pelmaras, malççón tejamar y lón1as de viela heñTosa; a@rdcldn 'y mantenimiento de laa plañtas da tætamlanlanIQ -da agues residuales y "cotnposla, mñntérñnmento pravenlivo pee Villas Chakté; y fiñseweclón.and maintenance of Playa Langasta.y Parççe Públcø ki0metro €aro, çñ the CIP Canoùn, Q. Roo.		\$62,159,252.24
6.	CPDMM-CEO1	FO?ATLIR Inñraetrucbx, S.A., de C.V.	Gooservolón of øreas vørdø, uailaadøz, øaratiefas, gvøñclorø, cleaniezø dø øreas públcās, raçoleccí0n de bùauio, plam ßø øecaso y olidnø dø etipervisión de FONAMR øei el CIP Plays Espfrlíu "Igiu..		\$4,526,535.56
6	CZDWZ2-O-D1	FONATUR Inñraestructufa, S.A. de C.V.	Conaeruecón, of green areas, vialidadæ, InñraactnJctuæ of aturtbradø publiclø, sidewalks, guarrçlorø, lñmplaza de Areøa gúblcøe, æaçeclón de basura, irtstafac0ræs aleçrom8cånicas e hñdrulñes an Ø Desarrollø Mañna ÇazumØ an CøeiJmñt Q. Røe..		\$4,505,752.38
7	HUOM/22-O-01	FONATUR.Inñraesñructura, S.L. de C.V.	Conçen/a06n dP areas vardea, viatldades, iTñraactn/dura de atumbædo públco, bdngMelas. guami0ione9 lñmplaza da ãlBas públcøds. øoleccón de bab'lrB, apoyo turiafø.. opera0ar y mañenlmento æe tæe plamas de læætamerllo da agnas residuajæ eñ el CIP Huatulcø, Dan		\$40,366,587.84
8	IXDM/22-041	FONATUR Inñraestructure; S.A. de C.V.	Conçervation .of green areas, roads, lñlraeøtiadura of alumbredo públcø, banquetas, guamçlorø, lñmplaxa de areas públcøe... recolecion of basra,.. apgyo turfstcø: opææelñn 'y manlenlr "ianta de las piardas de ttalamñtø de agnas residuales eñ el CIP Inñap4: Gøro.		\$30;572,348.27
9	SJDM/22-O-01	FONATUR InñraactnJctUra, S.A. de C.V.	corearvacón de áreas vedes, vialidadæ, inñraestructura de alumbredo gúblco, benpuetas, guamçlorias, lñmplaza da áreas públcøe, raa4ecalón de basuæ. support turstko in San Jasé del Cabo and .Ézbo çñan Lucas, así como operacón y memerññnmento ðe la plzardø de tratamiezilø da aguA.raslauelø da saw Jasé del.cabo, del CIP Los Cabos, B.C.S.		\$35,448,119.74
10	NADM/22-0-B1	FONATUR Inñraestructuæ, S.P. da C.V.	Conservacón de' ãreas .verdes, vialidadas, inñraestructura de alumbredø públco, danquelas: guamçlorias; lñmplaxa de areas públcøe.. recoleccñn as basue, sr-oyo lñsúce. " ðeracón y manlanlmento de lã plan0 de Oafamñto de sguas rasiduales de Łklbú y Lima de Abejo, planta dasalññizadora y càrcamo.tla agua da mar en el CIP Nayarl., Nay.		\$17,24g;000:00
11	LTDM/22-O-01	FÓNATUR InñmestnJctuæ, S.A. de C.V.	Conseræaçi0ri of roadways, roads,. Inñraeructura de alumbædo públcø, øefñjuetæ, guamçlorias, fimpleza æe aras públcøe, recoleccón de banra, øpyo turfstco, operacón.y nñantenlmento.lãs plan as ttatamñto de lãs de ttatamñto de agnes.re81quales.		\$18;036.503.2S
12	.PON-ç2PCP/22-5-01	fiÓNATUR Inñraesñructuæ; S.h. de C.V.	Tñcnicø Seryicio Tñcnicø i seguimñento ã tæ øebras y servictas relecianadas con lãs mñsmas, inharerites e lã Subdñrecñn sie Ra r e a G I Ó F I C ontzol PaB4triorítel p8re el eercicio 2022.		S8;464.B49,81
13	PONGPD/22-G-01.	FONATUR Inñraesñructura, S.A. de C.V.	Technical support and supervision of projects for the work of the Šubdñrecórl de Fromoclon de Dócarollo for the Z022 fiscal year.		\$8,411,630.47
					\$32,017,078.23
14	CCDM-GSOP4/22-O-01	FONATUR Inñraestructura, S.A. de C.V.	Rehøbill0ulón, røøfñenlmerlñ and røøuipsnñerfto dø la Plante de Trøtãmñeøto do Aøues. Res<luales "GÜCUMATZ", at CIP Cancùn: Ø. R000		

14.	CCDM-G3OP4/Z2-O-02	FONATUR Infraestructura, S.A. de C.V.	Rehabilitación y mantenimiento de la Ciclopista de concreto álfaménto vertical y horizontal en el CIP Cancún, Q. ROO	516.402:B45.64.
16	CCOMW5OP4/Z2-O-CE	FONATUR Infraestructura, S.A. de C.V.	Milling, fepaymantación and señalamiento horizontal at Ø Boulevard Kukulcán, in d CII? Cancun, Q. ROO?	\$15,618,595.33

**CONTRATACIONES DE OBRAS PUBLICAS Y SERVICIOS RELACIONADOS CON LAS MISMAS  
PRIMER TRIMESTRE 2022**

<b>No.</b>	<b>CONTRATO</b>	<b>PROVEEDOR</b>	<b>CONCEPTO</b>	<b>IMPORTE</b>
17	CCDM-GSOP4/22-O-04	FONATUR Infraestructura, S.A. de C.V.	Rehabilitación y desazolve de pozos de absorción en diferentes puntos en el CIP Cancún, Q. ROO.	\$1,724,137.93
18	CCDM-GSOP4/22-O-05	FONATUR Infraestructura, S.A. de C.V.	Rehabilitación y sustitución de las líneas de recirculación de los módulos 3, 4 y 5 de la Planta de Tratamiento de Aguas Residuales POK-TA-POK, en el CIP Cancún, Q. ROO.	\$1,724,137.93
19	FON-GIC-AT/22-S-01	CONFORMA Obras y Servicios, S.A. de C.V.	Servicios de apoyo técnico a las funciones relativas a la Gerencia de Ingeniería de Costos.	\$680,765.27
20	CCDM-GSOP4/22-S-01	Operadora AMC, S.A. de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, infraestructura de alumbrado público, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, apoyo turístico en el Boulevard Kukulcán, área de palmares, malecón Tajamar y Lomas de Vista Hermosa; operación y mantenimiento de las plantas de tratamiento de aguas residuales y composta, mantenimiento preventivo para Villas Chakté; y conservación y mantenimiento de Playa Langosta y Parque Público Kilómetro Cero, en el CIP Cancún, Q. Roo y lo correspondiente en el PTI de Cozumel, Q. Roo.	\$743,048.16
21	CPDM-GSOP2/22-S-01	QUEL Obras y Edificaciones, S.A. de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, plaza de acceso y oficinas de supervisión de FONATUR en el CIP Playa Espíritu, Sin.	\$250,025.50
22	HUDM-GSOP6/22-S-01	GALIER, Proyectos y Construcciones, S.A. de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, infraestructura de alumbrado público, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, apoyo turístico, operación y mantenimiento de las plantas de tratamiento de aguas residuales en el CIP Huatulco, Oax.	\$884,556.14
23	IXDM-GSOP5/22-S-01	CROSS Servicios de Ingeniería, S.A. de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, infraestructura de alumbrado público, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, apoyo turístico, operación y mantenimiento de las plantas de tratamiento de aguas residuales en el CIP Ixtapa, Gro.	\$762,971.97
24	LTDM-GSOP3/22-S-01	CIPRO SAPI de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, infraestructura de alumbrado público, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, apoyo turístico, operación y mantenimiento de las plantas de tratamiento de aguas residuales en el CIP Lorato, B.C.S.	\$591,419.18
25	NADM-GSOP1/22-S-01	Producciones de Proyecto y Construcción Maya, S.A. de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, infraestructura de alumbrado público, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, apoyo turístico, operación y mantenimiento de la planta de tratamiento de aguas residuales de Litibú y Lima de Abajo, planta desalinizadora y cárcamo de agua de mar en CIP Nayarit, Nay.	\$486,344.81
26	SJDM-GSOP3/22-S-01	Simetría Axial Constructiva, S.A. de C.V.	Supervisión de los trabajos de conservación de áreas verdes, vialidades, infraestructura de alumbrado público, banquetas, guarniciones, limpieza de áreas públicas, recolección de basura, apoyo turístico en San José del Cabo y Cabo San Lucas, así como operación y mantenimiento de la planta de tratamiento de aguas residuales de San José del Cabo, del CIP Los Cabos, B.C.S.	\$880,635.74
27	CPDM-GPA-MA/22-S-01	Consultores en Gestión Política y Planificación Ambiental, S.C	Modificación de la autorización en Materia de Impacto Ambiental para el "Proyecto Ejecutivo del Plan Maestro de lotificación fase 2, CIP Playa Espíritu, Escuinapa, Sinaloa", periodo 2022"	\$659,559.50

**TOTAL PRIMER TRIMESTRE 2022** **\$315,310,510.29**



PUBLIC WORKS CONTRACT AT UNIT PRICES AND FOR A SPECIFIC PERIOD OF TIME ENTERED INTO BY **NACIONAL FINANCIERA S.N.C., INSTITUCIÓN DE BANCA DE DESARROLLO AS TRUSTEE** IN THE TRUST NAMED **FONDO NACIONAL DE FOMENTO AL TURISMO**, HEREINAFTER REFERRED TO AS "THE ENTITY", REPRESENTED BY **NAYELI SÁNCHEZ MIRANDA**, IN HER CAPACITY AS ATTORNEY-IN-FACT; AND ON THE OTHER HAND, **FONATUR INFRAESTRUCTURA, S.A.A. C.V.**, HEREINAFTER REFERRED TO AS "THE CONTRACTOR", HEREINAFTER REFERRED TO AS "THE CONTRACTOR". **NAYELI SÁNCHEZ MIRANDA**, IN HER CAPACITY AS ATTORNEY-IN-FACT; AND ON THE OTHER HAND, **FONATUR INFRAESTRUCTURA, S.A. DE C.V.**, HEREINAFTER REFERRED TO AS "THE CONTRACTOR", REPRESENTED BY **ARCHITECT JOSÉ JULIO ARTURO VILLA VARANDA**, IN HIS CAPACITY AS ATTORNEY-IN-FACT; AND ON THE OTHER HAND, **FONATUR INFRAESTRUCTURA, S.A. DE C.V.**, HEREINAFTER REFERRED TO AS "THE CONTRACTOR", REPRESENTED BY **ARQ. JOSÉ JULIO ARTURO VILLA VARGAS**, IN HIS CAPACITY AS ATTORNEY-IN-FACT, IN ACCORDANCE WITH THE FOLLOWING DECLARATIONS AND CLAUSES:

### **STATEMENTS**

I. "THE COMPANY" declares that:

1.1. It is a Federal Government Trust incorporated in Nacional Financiera, S.A. (currently S.N.C.) in its capacity as trust institution, pursuant to the provisions of the Federal Law for the Promotion of Tourism, published in the Official Gazette of the Federation on January 28, 1974, and by agreement dated March 29, 1974, executed by the Ministry of Finance and Public Credit and the trustee, which was duly registered under number 1713, in the Registry of Trust Agreements.

This agreement was amended by means of an agreement dated June 30, 2000, entered into by the Ministry of Finance and Public Credit and the trustee, in order to adapt it to the regulations in force for parastatal entities.

The current General Law of Tourism published in the Official Gazette of the Federation on June 17, 2009, ratified the existence of "THE ENTITY", establishing in Article 42 that it will participate in the planning, programming, promotion and development of the tourist activity and tourist resources, as well as the promotion of the financing of private and social investments.

1.2. Its attorney-in-fact accredits its personality with the testimony of Public Deed number 57,701 dated October 6, 2021, granted before the faith of **Rogelio Magaña Luna**, Notary Public number 156 of **Mexico City**, powers that have not been revoked or modified in any way.

1.3. ~~Hacia~~ Those responsible for the awarding, contracting and execution of the service object of this contract and its annexes, have verified that there are available

**O.P.P.U. CONTRAC**

resources in the approved budget, data contained in official letter number 307-A.-2524 dated November 29, 2021 and ratified through official letter number 307-A.-2736 dated **December 13, 2021**, issued by the Ministry of Finance and Public Credit.

I.4. The work covered by this contract was awarded to "THE CONTRACTOR" through the Direct Award procedure, according to the technical report dated January 3, 2022, authorized by the **Deputy Director of Works**, based on Article 1, paragraph 4 of the Law of Public Works and Related Services. The documentation supporting the award is included in this contract as Annex "A".

I.5. It is hereby established that, in all matters not provided for in this contract, the provisions of the Federal Civil Code, the Federal Fiscal Code, the Federal Budget and Fiscal Responsibility Law, and the Federal Law of Parastatal Entities shall be applicable in addition to the provisions of this contract.

II. THE CONTRACTOR" declares that:

11.1. By means of the testimony of Public Deed number **132,418** dated May 8, 2008, executed before the Notary Public number 21 of Mexico City, **Mr. Joaquin Humberto Cáceres y Ferrández**, it was recorded the change of name of the company Nacional Hotelera Baja California, S.A. de C.V., S.A. de C.V., S.A. de C.V., and the change of name of the company.

C.V. for "Fonatur Mantenimiento Turístico, S.A. de C.V.", which was duly registered in the Public Registry of Commerce of the Federal District under commercial folio number 9,016,674 on May 16, 2008.

By means of Public Deed number 98,760 dated **December 5, 2018** granted before the Notary Public Number 227 of **Mexico City, Mr. Carlos Antonio Morales Montes de Oca**, the change of name of "FONATUR Mantenimiento Turístico, S.A. de C.V." to "FONATUR Infraestructura, S.A. de C.V." was recorded and it has the legal capacity to enter into and comply with this Agreement.

11.2. Its attorney-in-fact who accredits his personality with testimony of Public Deed number 100,219 dated May 02, 2019, granted before the Notary Public Number 227 of Mexico City, **Mr. Carlos Antonio Morales Montes de Oca**.

11.3. Being a **parastatal**, it has the legal capacity to contract and bind itself to the execution of the works that are the object of this contract and that it has the organization and sufficient elements to enter into this instrument in accordance with the corresponding legal provisions.

He states that the following are part of this agreement and are attached as annexes to the same:

- a) The detailed description of the works to be executed.
- b) Technical specifications and general and particular specifications of the works to be performed by "THE CONTRACTOR".

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- c) Architectural and engineering projects.
- d) The work execution program and the corresponding amounts.
- e) The document showing the basic costs, if any, of materials, labor and construction machinery involved in all of them.

f) The unit price analyses that accompany the budget of the works detailed in work concepts and units of measurement with their partial and total amounts, the unit prices of the concepts, in case of contingency and/or emergency, will be reconciled during and/or after the execution of the works.

g) The document evidencing the Technical, Mathematical and Human Capacity, which demonstrates that "THE CONTRACTOR" has the resources to execute by itself at least 51% of the total amount of the contract, which was technically validated by the Requiring Area and is an integral part of this contract.

11.4. That it is familiar with and has duly inspected the site of the work that is the object of this contract and its environmental conditions, in order to consider all the factors involved in the preparation of the budget and the execution of the work.

The parties hereto hereby enter into this agreement whereby they agree to be bound under the terms of the following:

## CLÁUSULAS

**FIRST - PURPOSE OF THE CONTRACT:** "THE COMPANY", on the basis of unit prices and determined time, entrusts "THE CONTRACTOR" with the work described below, and the CONTRACTOR undertakes to perform it until its total completion, in accordance with the various annexes of this instrument.

The referred work consists of: **CONSERVATION OF GREEN AREAS, ROADWAYS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, TRIMMINGS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.**

"THE CONTRACTOR" is obliged to respect the restrictions on ecological matters, as well as to abide by all the regulations and ordinances of the competent authorities in matters of construction, human settlements, urban development, safety, use of public roads, ecological and environmental protection that govern at the federal, state or municipal level and any other provision and ordinance that may be issued by the competent authorities in the future.

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**SECOND - AMOUNT OF THE CONTRACT AND METHOD OF PAYMENT** - "THE COMPANY" will obligates to pay "THE CONTRACTOR" the amount of **\$18'036,503.23 (EIGHTEEN MILLION THIRTY SIX THOUSAND FIVE HUNDRED THREE PESOS 23/100 M.N.)**, plus the V.A.T. for the work performed by "THE CONTRACTOR", which is the object of this contract.

"THE COMPANY" shall pay the amount for the works executed, if possible, in the following manner: by means of estimates payable within a term not to exceed 20 (twenty) calendar days, counted as of the date on which they were authorized by the Construction Resident, considering the deductions referred to in Clause EIGHTEENTH. In order for the documentation to be deemed to have been received, it must be duly completed in accordance with the applicable Federal Laws, observing the provisions of Clause FOURTH below.

"THE COMPANY" will pay "THE CONTRACTOR" the amounts referred to by means of deposits made to the following account

[REDACTED]

"THE CONTRACTOR. THE CONTRACTOR" may modify the account number and the name of the aforementioned institution, provided that it notifies "THE COMPANY" at least ten (10) calendar days prior to the date on which "THE COMPANY" must deposit the amounts of money in its favor. Said modification must be signed by the legal representative of "THE CONTRACTOR" with sufficient authority to do so, and the supporting documentation of the corresponding bank account must be attached. The aforementioned deposits shall be made through the system called "Interbank Payment" established by "THE COMPANY" and shall be made within the term indicated in the preceding paragraph and provided that "THE CONTRACTOR" has in compliance with all of its contractual obligations. The account mentioned in this clause must be in the name of "THE CONTRACTOR". "THE COMPANY" shall not be liable if for any reason not attributable to it, "THE CONTRACTOR" does not collect the aforementioned deposit.

Payment of the executed works shall be made always after verification and approval by "THE COMPANY" of the execution of the works, in accordance with the terms of this contract. Likewise, in case of contingency and/or emergency, the unit prices of the concepts may be reconciled during and/or after the execution of the works.

On the other hand, "THE COMPANY" expressly reserves the right to claim from "THE CONTRACTOR" for missing or improperly performed work or for undue payment, for which reason, even if partial payments and/or liquidation have been made, they shall not be considered as full acceptance of the work or as a waiver to recover what has been unduly paid.

In the event of undue or excess payment received by "THE CONTRACTOR", it shall reimburse the same within 15 (fifteen) calendar days following the request of "THE COMPANY", plus financial expenses, in which case the provisions of Article 8 of the Income Law of the Federal Republic of Mexico shall apply.

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The CONTRACTOR shall pay updates of the debt and the respective financial charges, from the date on which the unamortized amount was determined and until the date on which "THE CONTRACTOR" makes the respective resources available to "THE COMPANY".

No overpayment shall be considered when the differences resulting at the expense of "THE CONTRACTOR" are compensated in the next or subsequent estimation, in accordance with the provisions of Clause FOUR of this contract.

If "THE CONTRACTOR" performs work for a greater value than that contracted, and such work has not been authorized without a written order from the Construction Management, regardless of the liabilities incurred for its execution, it shall not have the right to claim any payment for such work, in which case, such work shall remain in favor of "THE COMPANY" without payment of any consideration or additional cost to be borne by "THE COMPANY".

**THIRD - ADVANCE PAYMENT** - For the present contract, the parties agree that no advance payment shall be granted.

**FOURTH.- FORMULATION, REVISION AND AUTHORIZATION OF ESTIMATES OF**

The estimates shall be submitted by "THE CONTRACTOR" to "THE COMPANY" on a **biweekly basis**, with a cut-off date on the last day of each fortnight, accompanied by the documentation that proves that payment is due: work generators, electronic logbook notes, quality control of the work, if applicable, labor tests, sketches and photographs, analysis, calculation and integration of the amounts corresponding to each estimate and progress of the work.

"THE CONTRACTOR" shall submit the estimates to the Construction Manager within six (6) calendar days following the cut-off date for the payment of the estimates, accompanied by the corresponding supporting documentation that proves that payment is due; the Construction Manager will have a period of no more than 15 (fifteen) calendar days following their submission to review and authorize the estimates, and the Construction Manager will record in the electronic log the date on which the estimates are submitted and delivered, as well as the date of authorization.

If it is not possible to reconcile all the technical or numerical differences, the pending ones shall be resolved or incorporated for payment in the next estimate, when such payment is due. In this case, under no circumstances shall the non-payment of these differences be considered as a default of "THE COMPANY".

In the event that "THE CONTRACTOR" does not submit the estimates within the term established in accordance with the foregoing or does not comply with the administrative and fiscal requirements, the corresponding estimate shall be submitted duly reconciled on the following cut-off date, without this giving rise to a claim for financial expenses on the part of "THE CONTRACTOR".

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When "THE COMPANY" requires the execution of additional quantities not foreseen in the original catalog of items of this contract, at the request of "THE CONTRACTOR," "THE COMPANY" may authorize the payment of the estimates for the work performed prior to the execution of the corresponding agreement, at the originally agreed unit prices, if applicable, ensuring that such increases do not exceed the authorized budget for the contract, "THE CONTRACTOR", once the work has been executed, may prepare its estimates and submit them to the Construction Manager on the nearest cut-off date.

**FIFTH - TERMS AND REQUIREMENTS FOR PAYMENT OF COST ESTIMATES AND ADJUSTMENTS** - "THE COMPANY" shall pay to "THE CONTRACTOR" the estimates for work performed and cost adjustment estimates, within the following time periods deadlines:

Estimates for work performed, within a period not to exceed 106 (one hundred and six) calendar days from the date on which they were authorized by the Work Residence in question.

When circumstances of an economic nature not foreseen in this contract occur after the submission of the proposal, the cost adjustments resulting from the economic studies that determine the increase or reduction of the direct costs of the work unit prices not yet executed as of the date of the study, in accordance with the general contract execution program and/or its reprogramming in force, during the term of the contract and until the date of preparation of the settlement, with a maximum time limit for the preparation and reconciliation of the same.

The preparation of cost adjustment studies will be carried out and reconciled by both parties.

For unit prices issued at the date of execution of the work, no cost adjustment is applicable.

The cost adjustment will be made using the following procedure:

- a) The revision of a group of prices, which multiplied by their corresponding quantities of work to be executed, represent at least 80% (eighty percent) of the total amount remaining to be executed under the contract, according to the general execution program in force.
- b) The date of origin of the prices will be that corresponding to the month in which the reconciliation of the contractual budget was carried out.
- c) The increases, if any, or decreases in the cost of inputs will be calculated based on the indexes issued by the authority in the matter; when the indexes required are not among those published or do not correspond to the inflationary behavior of the market, the parties will proceed to calculate
- c) The prices to be investigated will be calculated based on three quotations

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if applicable, or by turning to alternative sources specialized in the matter to provide the missing inflationary indexes.

d) The original contract prices will remain fixed until completion of the contracted work; the adjustment will be applied to the direct costs, keeping constant the percentages of indirect, profit and original additional charges during the contract period; the cost of financing will be subject to the interest rate variations that have been considered in the budget.

e) The cost adjustment factor determined shall be affected by a percentage equal to the advance payment granted to "THE CONTRACTOR".

In those cases in which the cost adjustment is appropriate, "THE COMPANY" shall issue such resolution in writing, within 20 (twenty) business days following the conciliation of the study between THE PARTIES.

**SIXTH - TERM OF PERFORMANCE AND VALIDITY** - "THE CONTRACTOR" undertakes to begin the contracted work on January 3, 2022 and to conclude all work items on **December 31, 2022**, in accordance with this contract, its annexes and the program detailing the execution of the work, with a term of **363 (three hundred and sixty-three)** calendar days, with each of the stages of the program to be carried out with all its specifications precisely in the periods specified therein.

The term of this instrument shall commence with the execution of this instrument by "THE CONTRACTOR" and shall terminate when the administrative act terminating the rights and obligations of THE PARTIES is signed.

Likewise, THE PARTIES agree to open the electronic log of the works, precisely on the day the works begin, in accordance with the provisions of the first paragraph of this clause, which shall be opened and signed by the duly accredited representatives, the use of the electronic log shall be mandatory, and it may be consulted in the BESOP system of the Ministry of Public Administration (Secretaría de la Función Pública).

The electronic logbook should consider at least the following:

1. Each note should specify the number, date and description of the matter.
2. The date of authorization of the estimates submitted by "THE CONTRACTOR" shall be recorded.

"THE COMPANY" and "THE CONTRACTOR" shall observe the following guidelines for the use of the electronic logbook:

1. It should begin with a special note, listing the date of opening, general information of THE PARTIES, name and signature of the authorized personnel **datos** for its





The contract shall also include the name, address and telephone numbers, particulars of the contract and the descriptive scope of the work, the registration of the documents that identify the personnel that will be authorized to represent both "THE CONTRACTOR" and "THE COMPANY", indicating to whom this authority is delegated.

2. When an error is made in writing, wording or intention, the note shall be annulled by the person issuing it, immediately opening another note with the corresponding consecutive number.
3. Communications, ofiGes, minutes, memorandums and circulars may be validated.
4. The electronic logbook shall be used for significant matters arising from the subject matter of the work in question.
5. The closing of the electronic logbook shall be recorded with the note that physically completes the work.

If due to an act of God or force majeure any or some of the programmed stages are altered, the aforementioned program shall be adjusted without variation in the term of performance, so that in this case only the written communication made by "THE CONTRACTOR" to "THE COMPANY" shall be necessary to adjust the term of the contract, and it shall consider the relative notes of the electronic log of the works and other documentation of the work that supports it.

If during the term of this contract there is a need to modify the amount or term for the execution of the works, "THE COMPANY" shall proceed to execute the corresponding agreement with the new conditions, and the Construction Manager shall support this with a technical report stating the reasons for the change, which shall be authorized by the head of the area responsible for the execution of the works.

The modifications approved through the execution of the agreement(s) shall be considered part of this contract and therefore binding on THE PARTIES.

**SEVENTH - VERIFICATION OF THE WORK** - "THE COMPANY" through the The Construction Management shall verify that "THE CONTRACTOR" is performing the work in accordance with the contract and its annexes. If it is determined that the work has not been satisfactorily performed, contains faults, inaccuracies, hidden defects or any other liability or is less than what should have been performed according to the agreed performance schedule, "THE CONTRACTOR" shall repair at its own expense what has been performed according to the agreed schedule, specifications, amount and quality; in any of these cases for failure to comply with the agreement.

**EIGHTH.- SUSPENSION OR EARLY TERMINATION.** At any time during the term of this contract, "THE COMPANY" for any justified cause may temporarily suspend all or part of the contracted works, which may not be indefinite

or until the replacement or repair of the contracted works is carried out, which may not be indefinite or until the replacement or repair of the contracted works is carried out, which may not be indefinite.

work that has not been performed in accordance with the provisions of this contract or 's written orders of "THE COMPANY".

"THE COMPANY" shall notify "THE CONTRACTOR" of the suspension, stating the reasons for and justify it, establishing them in the electronic log, as well as the date of its commencement and of the probable resumption of the work in question, as well as the actions to be considered with respect to the personnel, machinery and construction equipment. The formalization of the suspension will be carried out by means of a suspension record.

Deficient supply of materials or permanent installation equipment, when such supply is the responsibility of "THE CONTRACTOR", shall not be a reason for suspension of the work.

When the suspensions are due to an act of God or force majeure, there shall be no liability for the parties, and an agreement shall be executed between the parties acknowledging the term of the suspension and the probable date of resumption of the works. In this case, if there are damaged or destroyed works and these require rehabilitation or replacement, "THE COMPANY" shall recognize such expenses.

In cases of suspension, "THE COMPANY" will pay for the work performed, as well as non-recoverable expenses, provided that they are duly documented and are directly related to the work under the contract.

"THE CONTRACTOR" shall have the right to recover the non-recoverable expenses, as from the date of notice from "THE COMPANY" terminating the suspension.

Furthermore, THE CONTRACTOR may request the corresponding extension to the program of activities and the scheduled date of completion, by virtue of suspensions ordered by THE COMPANY, provided that any extension to the general program of performance of the works or the scheduled date of completion, in light of the circumstances, is the result of such suspension. For the purposes of the foregoing, the corresponding agreement must invariably be executed.

The payment of estimates for non-recoverable expenses shall contain the receipts duly related to the event and to the contract in question, and shall be made within a term not to exceed 20 (twenty) calendar days, counted from the date on which they were authorized by the Construction Management.

The resulting amounts will not be subject to any additional cost for indirect costs, financing or profit.

During any period of temporary suspension under the terms of this contract, "THE CONTRACTOR" shall protect and physically secure the works, and shall also protect the supplies provided and shall analyze with "THE COMPANY" the best option between remaining with the existing equipment at the site according to the work execution program or removing them during the period of the temporary suspension.

In all cases of temporary suspension in whole or in part, an official record shall be drawn up.

When there are reasons of general interest or there are justified causes that prevent the continuation of the work or it is demonstrated that the continuation of the obligations agreed in the contract would cause serious damage or harm to "THE COMPANY", or because it is not possible to determine the duration of the suspension of the work, "THE COMPANY" may terminate this contract early, which it shall notify in writing to "THE CONTRACTOR".

In the event of a delay equal to or greater than 20% (twenty percent) in the general work execution program, the process of early termination of the contract shall commence, without the "THE COMPANY" having to pay non-recoverable expenses to "THE CONTRACTOR".

After the EARLY TERMINATION of the contract begins, "THE CONTRACTOR", within a maximum term of 20 (twenty) business days, shall return the unamortized advance payment, on the understanding that if it does not do so, "THE CONTRACTOR" shall abide by the provisions of Article 8 of the Ley de Ingresos de la Federación for the corresponding fiscal year, and Articles 4, 17-A and 21 of the Código Fiscal de la Federación, and Articles 4, 17-A and 21 of the Federal Fiscal Code, and shall pay updates of the debt and the respective financial charges, from the date on which the unamortized amount is determined and until the date on which "THE CONTRACTOR" makes the respective funds available to "THE COMPANY".

In all cases of early termination, the corresponding annotations must be made in the electronic log, and "THE COMPANY", through the Project Manager, must draw up a written record of the circumstances.

The resolution that terminates the contract early will give rise to the payment of the work performed and the recognition of the supplies of materials in stock and/or purchased that are justified by invoices of the items not performed and that are included in quantity and specifications in the contract catalog of items.

In all cases of early termination of the contract, "THE CONTRACTOR" shall formally deliver the work performed and formalize the settlement that may be required by law.

Within a term not to exceed 20 (twenty) business days from the notification of the early termination of the contract, "THE CONTRACTOR" shall be obliged to return to "THE COMPANY" all the documentation it may have delivered for the performance of the work under this contract.

When due to unforeseeable circumstances or force majeure the continuation of the works is impossible, "THE CONTRACTOR" may choose not to perform them. In this case, if it chooses the early termination of the contract or agreement, it must request it to "THE COMPANY", which shall determine the appropriate action within 15 (fifteen) business days following the date of the written request.



The early termination of the contract will give rise to the payment of the work performed and the recognition of the supplies of materials in stock and/or purchased, which will be paid on the basis of the provisions of the contract, including the surveillance of the warehouse, if applicable.

The storage of the materials and/or equipment for permanent installation may be at the warehouse of "THE COMPANY" or of "THE CONTRACTOR", for which purpose the supplies shall be listed with their complete description and specification corresponding to the executive project.

In all cases, "THE CONTRACTOR" must formally deliver the work performed and formalize the settlement as required by law, and shall also make available to "THE COMPANY" the site where the work was performed, free of materials, equipment and provisional installations, so that "THE COMPANY" may take possession of the work performed in order to take charge of the respective installations.

#### **NINTH.- PROCEDURE FOR RESOLVING DISCREPANCIES**

**FUTURE** - THE PARTIES agree that in the event of discrepancies arising on specific problems of a technical and administrative nature, to submit to the following procedure:

a) When "THE CONTRACTOR" notices any technical or administrative situation that may arise during the performance of the works, it shall record it in the electronic log and inform "THE COMPANY" through the Construction Residence, within three (3) business days following the day it becomes aware of such situation, attaching for such purpose the supporting documentation or evidence it deems pertinent.

"THE COMPANY" shall resolve within 10 (ten) business days from the notification, considering the arguments and evidence provided by "THE CONTRACTOR", conciliating the corresponding resolution.

#### **TENTH.- RESPONSIBILITIES OF "THE CONTRACTOR" - "THE CONTRACTOR".**

undertakes to commence the work on the agreed date and to complete it on the date stipulated in the contract or agreement and in accordance with the agreed schedule.

The contracts entered into by "THE CONTRACTOR" with third parties to obtain the necessary capacity to perform all the contracted work shall be subject to the provisions set forth in Article 4 of the Regulations of the Law of Public Works and Related Services.

"THE CONTRACTOR" shall be solely responsible for the obligations it acquires with the persons it subcontracts for the performance of the work.



"THE CONTRACTOR" is fully and solely liable to "THE COMPANY" and to third parties for any damage or harm that may be caused in the performance of the work due to causes attributable to it for its noncompliance in the performance of the contracted work, and it shall be responsible for repairing the damage or the claimed harm resulting therefrom; "THE CONTRACTOR" shall also be subject to all regulations and ordinances of the competent authorities regarding construction, safety, use of public roads, human settlements, urban development, ecological and environmental protection that govern at the federal, state or municipal level, as well as to the provisions established for this purpose by "THE COMPANY".

"THE CONTRACTOR" shall have the obligation to notify the Construction Resident of the occurrence of any epidemic outbreak in the area where the work under this contract is being carried out and to assist in fighting it with the means at its disposal, as well as to assist in extinguishing fires. The risks, conservation and cleanliness of the work performed until the time of delivery shall be the responsibility of "THE CONTRACTOR".

In the case of work to be subcontracted by "THE CONTRACTOR", it shall be liable at its own risk and expense for any damage or harm caused to "THE COMPANY" or to third parties for causes attributable to the subcontractor.

"THE CONTRACTOR" shall be liable for the work performed by the subcontractor and for any other liability incurred by the subcontractor either to "THE COMPANY" or to third parties, and "THE CONTRACTOR" shall be responsible for the amount resulting therefrom, as well as for the performance bond, and therefore the subcontractor shall not have any action or right to assert against "THE COMPANY". The foregoing based on Article 1949 of the Federal Civil Code, and "THE CONTRACTOR" shall be obligated to pay the corresponding damages.

If during the execution of the works, "THE COMPANY" determines that the works have been delayed by 15% (fifteen percent) in relation to the agreed execution schedule, it shall send a written notice to "THE CONTRACTOR" to request compliance with the general execution schedule of the works, without any liability for "THE COMPANY".

The rights and obligations arising from this contract may not be partially or totally assigned in favor of any other person, with the exception of the collection rights over the estimates for work performed, in which case the prior authorization of "THE COMPANY" must be obtained.

**Eleventh - WORK IMPLEMENTATION** - For the commencement of the work on the agreed date, "THE COMPANY" undertakes to timely allow "THE CONTRACTOR" free access and availability to the places where the work under this contract is to be performed, and in the event of noncompliance, it undertakes to extend the date originally agreed for the completion of the work within the same term by means of the respective agreement.

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"THE COMPANY" and "THE CONTRACTOR" are obligated to provide each other with the necessary documentation for the performance of the work under this contract.

**TWELFTH.- RESIDENCE OF THE WORK AND POWER OF SUPERVISION**

**BY "THE ENTITY.** - THE COMPANY" shall establish in advance of the commencement of the work under this contract the Construction Manager, who shall act as its representative before "THE CONTRACTOR," who shall be directly responsible for the supervision, oversight, control and review of the work, including the approval of estimates submitted by "THE CONTRACTOR," including the approval of the estimates submitted by "THE CONTRACTOR," which supervision may be exercised directly by "THE COMPANY" or through the third party or parties it designates, in which case the approval of the estimates for payment purposes must be authorized by the Construction Manager of "THE COMPANY.

"THE COMPANY" shall be responsible for ordering the execution of the extraordinary items, either by means of electronic logbook notes and/or in communications signed by the Construction Management of "THE COMPANY," and shall send the extraordinary unit price analysis submitted by "THE CONTRACTOR" by official letter to the **Sub-Directorate of Works, as well as attach to the request the proof of the cost of the supplies not included in the previously authorized budget, so that the latter, through the Cost Engineering Management, may validate and authorize them,** and attach to the request the proof of the cost of the inputs not included in the previously authorized budget, so that the latter, through the Cost Engineering Management, may validate and authorize them, if applicable, based on the characteristics included in the authorized budget, the unit prices must be reconciled prior to their final payment.

If during the performance of the work, additional quantities or items of work are required in addition to those originally foreseen, at the request of "THE CONTRACTOR," "THE COMPANY" may authorize the payment of the estimates for the work performed prior to the execution of the respective agreement, if applicable, ensuring that such increases do not exceed the authorized budget for the contract. In the case of additional quantities, these will be paid at the originally agreed unit prices.

It shall be the responsibility of "THE CONTRACTOR" that the extraordinary unit price analyses requested contain at least: quotation or invoice, as the case may be, construction details, if applicable, authorization from the Construction Management, photographs, if applicable, and homologation of the costs of the supplies at the same effective date, which may be at the date of contracting or at the date of execution of the work.

In the event that "THE COMPANY" considers it necessary to determine the performance observed directly in the field, it shall attach a report of the execution of the same with the performance and human and material resources observed, as well as a photographic report.

**THIRTEENTH.- REPRESENTATIVE OF " THE CONTRACTOR" - " THE CONTRACTOR**  
CONTRACTOR" undertakes to establish in advance of the commencement of the

**O.P.P.U. CONTRACT**

**No. LTDM/22-O-01**

work, at the site where the work is to be performed, a permanent representative who shall act as its Construction Supervisor, whose appointment shall be made through the electronic logbook,



which shall have broad and sufficient power to make decisions in all matters relating to the performance of this contract.

Said Work Superintendent is empowered to hear and receive all kinds of notices related to the work, even those of a personal nature, as well as to have sufficient powers to make decisions in all matters related to the performance of this contract. "THE COMPANY" reserves the right to accept him, which it may exercise at any time, and "THE CONTRACTOR" undertakes to appoint another person who is fully familiar with the projects, quality standards and construction specifications, catalog of work items or activities, execution and supply programs, including the drawings with their modifications, general and specific construction specifications and quality standards, electronic logbook, agreements and other inherent documents generated by the execution of the work that is the object of this contract.

**FOURTEENTH - VERIFICATION OF THE WORKS** - "THE COMPANY", if it during the performance of the work, determines that the work has been delayed by 15% (fifteen percent) in relation to the agreed performance schedule, it shall send a written notice to "THE CONTRACTOR" to request compliance with the general work performance schedule.

In the event that "THE COMPANY" finds, within 12 (twelve) months after the completion of the works, defects or hidden defects, even if "THE COMPANY" has taken possession of such works, "THE COMPANY" shall notify "THE CONTRACTOR" of such circumstance, and "THE CONTRACTOR" shall be obligated to remove, rebuild, replace or correct the defects or hidden defects and to perform any additional tests necessary to ensure that the works comply with the specifications set forth in the contract. "THE CONTRACTOR" shall comply with the request within 30 (thirty) working days of notification. All expenses and costs incurred for such operations shall be borne by "THE CONTRACTOR", based on Articles 2027 and 2104 of the Federal Civil Code.

**FIFTEENTH - RECEIPT OF THE WORK** - "THE CONTRACTOR".

The TMB shall notify "THE COMPANY" in writing or through the electronic logbook, that the work entrusted has been completed, so that it may verify the due termination of the same, in accordance with the conditions agreed in the contract.

"THE COMPANY" shall verify that the work has been completed in accordance with the agreed conditions, within 15 (fifteen) business days after "THE CONTRACTOR" has communicated to it by electronic log or in writing that the work entrusted to it has been completed.

"THE COMPANY" shall have the right to reject any part of the work that does not comply with the agreed specifications and "THE CONTRACTOR" shall replace or correct such work within a maximum period of 20 (twenty) working days from the date on which it is formally required to comply with the specifications.

obligation.

If "THE CONTRACTOR" refuses to comply with its obligation, "THE COMPANY" shall have the right to replace the rejected work itself or entrust a third party to perform the same, in the understanding that the costs derived from such work shall be reimbursed to "THE COMPANY" by "THE CONTRACTOR" within a maximum period of 20 (twenty) business days from the date of notice by "THE COMPANY," in the understanding that if such reimbursement is not made, "THE COMPANY" shall charge "THE CONTRACTOR" the financial expenses, pursuant to the provisions of Article 8 of the Federal Income Law for the corresponding fiscal year, and Articles 4, 17-A and 21 of the Federal Fiscal Code, and shall pay updates of the debt and the respective financial charges, from the date on which the unamortized amount was determined and until the date on which "THE CONTRACTOR" makes the respective resources available to "THE COMPANY".

Once the verification of the completion of the work has been completed, "THE COMPANY" shall have a term of 15 (fifteen) business days to proceed to its physical reception, by means of the corresponding minutes, jointly with "THE CONTRACTOR", and from that moment on, the work shall be the responsibility and liability of "THE COMPANY", unless otherwise determined.

The physical acceptance report of the works must contain at least the following:

- a) Place, time and date when it is raised.
- b) Name and signature of the Residence of "THE COMPANY" and of the superintendent and/or person in charge on behalf of "THE CONTRACTOR".
- c) Description of work.
- d) Contractual amount including any agreements entered into.
- e) Period of performance of the work, specifying the contractual and actual start and completion dates.
- f) Declaration by "THE CONTRACTOR" of the date on which all the documentation of the work will be delivered, as well as the updated drawings, manuals, operation *and* maintenance instructions, etc., the standards and specifications and the guarantee of quality and performance of the installed equipment.
- g) The list of outstanding debts, even without a precise quantification.

"THE CONTRACTOR" upon completion of the work or the usable part thereof, shall deliver to "THE ENTITY" the property in the contractual conditions, the plans corresponding to the final construction, the operation and maintenance standards and specifications and, if applicable, the quality and performance warranty certificates of the installed goods.

All documents such as the operation and maintenance manuals shall be delivered by "THE CONTRACTOR" to "THE COMPANY" in Spanish.

Once the physical acceptance of the work has been executed, "THE CONTRACTOR" shall clean, remove all its equipment from the site of the work, as well as the surplus material and waste, and shall leave the site and its surroundings clean and in operating and/or working conditions to the entire satisfaction of "THE COMPANY".

"THE COMPANY" may carry out partial acceptance of the work performed by "THE CONTRACTOR" when, in the opinion of "THE COMPANY", there are finished, identifiable works that can be used and kept, and the corresponding partial acceptance certificate must be prepared.

In the event that "THE COMPANY" detects defects or hidden defects in the work within 12 (twelve) months following receipt of the work, "THE COMPANY" shall notify "THE CONTRACTOR" in writing of this situation so that it may make the corresponding corrections or replacements at its own expense and order, within a maximum period of 20 (twenty) business days from the date of receipt of the notice. If the repairs require a longer term, THE PARTIES may agree thereon.

If "THE CONTRACTOR" refuses to comply with the request, "THE COMPANY" shall have the right to replace the rejected work itself or entrust the performance thereof to a third party, and the costs derived from such work shall be reimbursed to "THE COMPANY" by "THE CONTRACTOR", within a term not to exceed 20 (twenty) business days from the request made by "THE COMPANY" against the next estimate of the corresponding contract, or against any estimate of any current contract.

Once the works have been physically received, "THE COMPANY" shall notify "THE CONTRACTOR" of the place, date and time where the termination of the contract shall take place; THE PARTIES shall prepare within a term of 60 (sixty) business days from the date of execution of the act of physical reception of the works, the settlement, which shall state the credits and debits resulting for each of them, describing the general concept that gave rise to them and the resulting balance, a term that may be extended according to the complexity and magnitude of the works under the contract.

In the event of disagreement between THE PARTIES regarding the result of the settlement, or in the event "THE CONTRACTOR" does not attend the meeting for its preparation, "THE COMPANY" may unilaterally prepare the settlement, and must communicate its result to "THE CONTRACTOR" within ten (10) business days from the date of its preparation.

Once "THE CONTRACTOR" has been notified of the result of such settlement, it shall have a term of 15 (fifteen) business days to argue what it deems appropriate with respect to the result obtained in the settlement, if after the term has elapsed it has not made any action before "THE COMPANY", it shall be deemed to be accepted.



If as a result of the settlement there are balances in favor of "THE CONTRACTOR", these shall be paid within a term of 20 (twenty) business days at the latest, as from the date of formalization of the settlement, and the debt shall be included in the settlement, without the need to formalize an allusive agreement.

The settlement shall be an integral part of the contract and must contain as a minimum:

1. Place, date and time of the event.
2. Name and signature of the Construction Resident of "THE COMPANY" as well as of the Supervisor and, if applicable, of the Superintendent or person responsible for the work on behalf of "THE CONTRACTOR".
3. Description of the work and relevant contract data.
4. Contract amount, including modifications.
5. Period of execution of the works, specifying the actual start and completion date of the agreements.
6. List of the estimates generated during the performance of the works, describing each of the credits in favor of or against each of THE PARTIES, as well as the place, probable date on which they will be paid and, if applicable, those pending authorization.

Once the balances stated in the settlement have been settled, the Administrative Act of Extinction of rights and obligations of THE PARTIES will be prepared, with which the contract is considered to be fully executed and administratively closed, safeguarding the right of "THE COMPANY" to carry out the claims that arose thereafter.

**SIXTEENTH - OWNERSHIP OF THE WORKS** - "THE COMPANY" will be the owner of all rights related to the information included in or related to the work performed by "THE CONTRACTOR", which shall be transmitted to "THE COMPANY" during the different stages of the execution of the work and upon acceptance of each one of them, for which reason "THE CONTRACTOR" does not reserve any right over such assets.

**SEVENTEENTH - LABOR AND SOCIAL WELFARE** - "THE CONTRACTOR", as The employer of the personnel to be employed for the execution of the work under this contract shall be solely responsible for the obligations derived from the Mexican legal provisions on labor matters and other labor and social security regulations.

If so, "THE CONTRACTOR" shall be liable for any claim or lawsuit instituted by any of its employees against it or against "THE CONTRACTOR".

demand:



ENTITY", releasing "THE ENTITY" from any claim that may arise in labor matters.

Furthermore, "THE CONTRACTOR" shall indemnify "THE COMPANY" for any amount that the latter must pay as a result of the defense of its rights, including attorneys' fees and other expenses incurred as a consequence.

**EIGHTEENTH - DEDUCTIONS - "THE CONTRACTOR" ACCEPTS THAT "THE CONTRACTOR"** accepts that from the

In the case of estimates to be paid, "THE COMPANY" will make the required deductions, such as the five per thousand stipulated in Article 191 of the Federal Law of Rights, amortization of the advance payment, if applicable, and debts corresponding to other contracts.

**NINETEENTH - ADDRESSES - "THE COMPANY"** indicates as its address for the purposes of this contract, Tecoyotitla Street No. 100, 2nd Floor, Col. Florida, 01030 Mexico City and "THE CONTRACTOR" indicates as its address: Tecoyotitla Street No. 100, 1st Floor, Col.

As long as THE PARTIES do not notify each other in writing of the change of domicile, notices, notifications and other judicial or extrajudicial proceedings shall be carried out at the addresses indicated.

**TWENTY SEVENTH - CONFIDENTIALITY - "THE CONTRACTOR"** undertakes to maintain in strict confidentiality and not to disclose the information contained in and derived from this contract and its annexes, respecting the rights it has over the information and shall be liable in case of misuse thereof without prior written authorization from "THE COMPANY", even after the termination of this contract and until the date it is enforceable pursuant to the provisions of common law.

**TWENTY-FIRST.- COMPETENCE.** In the event of differences arising in the performance of the work under this contract, "THE COMPANY" and "THE CONTRACTOR" undertake to seek expeditious and direct solutions to resolve such discrepancies, for which purpose they shall preferably resort to out-of-court conciliation, in the event that no agreement is reached, THE PARTIES agree to submit to the jurisdiction and competence of the federal courts, for which reason THE PARTIES waive the jurisdiction that may correspond to them due to their present or future domiciles or for any other reason.

The parties expressly acknowledge and agree that during the contracting procedure, during the execution of the contract and while the rights and obligations of the same are in force, they will not commit or commit acts of corruption and are obliged to conduct themselves ethically and in a responsible manner.

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and that they will comply with and take reasonable measures to ensure that their key employees (identified persons who hold essential positions or personnel directly responsible for the management of this contract, such as shareholders, partners, associates, representatives, principals or agents, attorneys-in-fact), and their commission agents, agents, managers, advisors, consultants, subcontractors, or those who in any other capacity intervene in the contract, comply with the provisions of this clause, including agreeing with their subcontractors, in the contracts they enter into for this purpose, that they undertake to comply with the anti-corruption provisions set forth in this contract.

"THE CONTRACTOR" shall immediately inform "THE COMPANY" of any act or omission that could be considered an act of corruption by any of its key employees, and therefore shall give access to the competent governmental authorities or agencies to the documents that in its opinion are relevant to determine such acts.

In accordance with the foregoing, "THE CONTRACTOR" shall immediately inform "THE COMPANY":

- i. Any request or demand received by "THE CONTRACTOR" or any of its subcontractors that may constitute a violation of anti-corruption laws or a breach of anti-corruption obligations; or
- ii. Any complaint, proceeding or investigation related to acts of corruption against "THE CONTRACTOR", its key employees, its commission agents, agents, managers, advisors, consultants, subcontractors, or any other party involved in the contract.

The parties declare that for the execution of this contract there was no error, fraud, fraud, injury, violence, or any vice that may affect their will, and therefore, in accordance with its contents, they sign in triplicate in Mexico City, on January 03, 2022.

**"LA ENTIDAD"  
NACIONAL FINANCIERA S.N.C.,  
URA,  
INSTITUCIÓN DE BANCA  
C.V. DEVELOPMENT AS TRUSTEE  
IN THE TRUST FUND CALLED  
FONDO NACIONAL DE FOMENTO  
AL TURISMO**

  
**ING. NAYELI SÁNCHEZ MIRANDA  
APODERADA**

**"EL CONTRATISTA"  
FONATUR INFRAEST UC  
DES.A. DE**

**ARQ. JOSÉ JULIO SRTU O VILLA  
VARGAS  
ATTORNEY**

PRESTACIÓN DE  
SERVICIOS DE  
APOYO OPERATIVO Y  
ESPECIALIZADO  
2022



**FONATUR**  
INFRAESTRUCTURA

# QUIENES WE ARE

**We are a subsidiary company of FONATUR; a majority state-owned company, with the experience that guarantees a personalized and productive quality service, whose objective is to provide our clients with the most effective services and integral maintenance solutions.**





# PRINCIPALES VENTAJAS

**"We have 37 years of experience in the maintenance of tourist destinations and we attend different contracts with third parties.**

**• Operation and maintenance in the entire Mexican Republic**

**"Efficiency in response times to any emergency and personalized attention 24 hours a day, 365 days a year.**

**"Simplification of administrative procedures and contracting of our services.**



**" Transparent agreement of budgets, unit prices and execution times.**

**Compliance with Article 4 of the Regulations of the Public Sector Procurement, Leasing and Services Law.**

**✓ We work in accordance with the Federal Labor Law, insuring our personnel with the IMSS.**

**compliance with standards issued by environmental authorities such as CONAGUA, SEMARNAT, STPS AND SCT.**

# SE RVIC IOS



**OBRA CIVIL:** Mantenimiento de pintura del mobiliario urbano, boulevares y parques. Reparación de guarniciones, banquetas, construcción de obras de protección pluvial, reparación y elaboración de brocales, tapas de pozos de visita, rejillas pluviales en vialidades y boulevares. Anualmente reparamos **2,476 m** de guarniciones.



**SEÑALIZACIÓN VERTICAL:** Suministramos e instalamos señalamientos verticales restrictivos, preventivos e informativos. Se realizan trabajos de pintura de señalamientos por más de **1,400 m<sup>2</sup>** por año.

indicando los carriles con pintura blanca en los cruces peatonales, líneas indicadoras, pintados, coloridos y verticales, etc. Asimismo se realizan trabajos de pintura de guarniciones y banquetas por un total de **86.265 m**.

# SERVICIOS

**CORPORATE CLEANING PERSONNEL:** Facade Cleaning, Carpet Washing, Marble and Granite Floor Polishing, Interior and Exterior Glass Washing, Floor Cleaning, Furniture Cleaning, Floor Cleaning, Waste Removal, Toilets, Showers and Dressing Rooms Cleaning, Ceiling and Floor Cleaning.



**PINTURA Y ACABADOS:** aplicación de recubrimientos como pinturas, texturizados, esmaltes y acrílicos, Impermeabilizantes, azulejos, porcelanato, alfombra.

**PLACEMENT OF TABLAROCA:** Dividing walls, single, double, insulating, acoustic, soffits panels, reticuiaras, facades, extensions, remodeling, boxes, details, etc.

# SE RVI ICOS

	Uninterrupted Energy Systems	Electrical Switchgear, Transformers and Uplifts	Firefighting System Equipment
	<b>Security and Access Control Systems</b>	Lighting, contacting and electrical installation accessories	<b>Sistemas de Tierras y Pararrayos</b>
health and hygiene facilities	<b>Equipos Electromecánicos</b>	Steam Generators {welders	Air conditioning equipment, including air conditioning, exhaust and ventilation.
Voz y Datos, incluyendo Air from Ericsson	Finishing (carpentry, masonry, painting, blacksmithing, flooring, flooring, flooring, flooring, etc.)}		Limpiaparapetos de Áreas Administrativas

# EQUIPOS

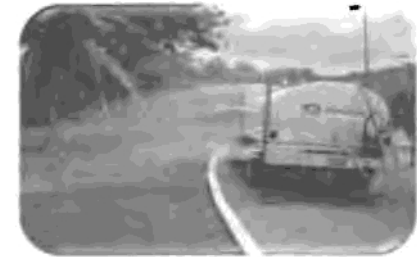
# MANTENIMIENTO



- Truck Collectors of Garbage
- Trucks with Basket P/Lighting
- Backhoe loaders
- Mini backhoe loaders



- Camiones de 7 M<sup>3</sup>
- Camiones de 14 M<sup>3</sup>
- Camionetas Pick Up
- Grúas Tipo Hiab



- Camiones Cisterna
- Camionetas 3.5 Ton.
- Barredoras
- Vactor

	Custo	Contract Number	Descripcion	Start	End	Amount
FOFJATUR	mer	SJDU-0367-PT09/10-S-01	FINMCE OF TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE WORKS AND SERVICES IN PROGRESS, IN SAN JOSE DEL	01-Jan-10	28-Feb-10	\$4S3,104.5800
FONATUR		SJou-0367-PT09/10-S-04	CABO, 6. TECHNICAL AND ADMINISTRATIVE SUPPORT LINK FOR WORKS AND SERVICES IN PROGRESS, IN SAN JOSE DEL	01-Mar-10	30-Sep-10	\$1,451,209.5500
FONATUR		SJoU-0367-PT09/GO-5-06	CABO, B.C.S. TECHNICAL AND ADMINISTRATIVE SUPPORT LINK FOR WORKS AND SERVICES IN PROGRESS, IN SAN JOSE DEL	01-Oct-10	12-Dec-10	\$42S,645.0SP0
FONATUR		LRDU-0317/10-5-5-11	CABO, 6. TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON AND CONTRACT FOLLOW-UP IN LORETO, B.C.S.	01-Jun-10	30-Sep-10	\$3,303,290.6300
FONATUR		LRDU-0317/10-5-14	TECHNICAL AND ADMINISTRATIVE SUPPORT AND CONTRACTUAL MONITORING LIAISON IN LORETO, B.C.S.	01-Jun-10	30-Sep-10	\$1,303,290.6300
FONATUR						
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FONATLIR		LRDU-0317/10-S-15	INTEGRAL SERVICE OE TOPOGRAPHY AND LABORATORY FOR VERIFICATION, CONTROL AND QUALITY OF DRAWINGS IN LORETO, B.C.S.	08 Sep-10	11-Oct-10	\$220,92 5700
FONATUR		LRDU-0317/L0-5-16	TECHNICAL AND ADMINISTRATIVE SUPPORT LIAISON AND CONTRACTUAL FOLLOW-UP IN LORETO, B.C.S.	26-act-10	31-Dec-10	\$567,336.1600
FONATUR		FON-002-DU/10-S-01	SUPERVISION, TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CONTROL OF WORKS IN THE CIP IXTAPA. AND THE PTI COZUMEL, Q ROO.		01-mar-10	32-Dec-10
FONATUR			\$3,072,194.0000			
FONATUR		NADJ-0404/1&S3	TECHNICAL ADMINISTRATIVE SUPPORT STAFF FOR THE SUPERVISION OF WORK AT CIP NAYAFIT	01-Mar-10	31-Dec-10	\$1,706,441.8300
FONATUR		CCDU-0343-TJ/10-5-08	TECHNICAL SUPERVISION FOR THE OORA OE URBANIZATION OF TAJAMA4 AND ITS COMPLETION, IN CANCUN, QUINTANA ROO.	01-May-10	Dec 32, 2010	\$1,017,614.9300
FONATUR		CCDU-0343-10-S-02	TECHNICAL SUPPORT AND SUPERVISION OF THE CONSTRUCTION PROCESS, FOR THE DIAGNOSIS AND ATTENTION OF TO-SEP-10 PROBLEMS, INCLUDING PPOERAMATIC CONFIOI, IN CANCUN, Q. NDO.		31-dcc-10	\$n7,374.6200
FONATLIR		CCOU-0343PT/10-S-02	TECHNICAL SUPPORT FOR WORKS RELATED TO THE REFORM OF THE NICHUPTÉ BRIDGE, 3rd STAGE, ON 01-oct-10 CANCÚF4, Q, ROD.		31-diC-30	\$z49,2s9.o2ixl
FONATLIR		Huou-03s3/tus-06	TECHNICAL SUPPORT PERSONNEL FOR THE WORKS FOLLOW UP MANAGEMENT PROJECT 6, FOR THE CONTROL OF WORKS AND SERVICES CONTRACTS IN PROCESS OF EXECUTION, OF THE CIP HUATULCO, OAX.	23-May-11	3&sep-11	\$173,340.54
FONATUR		CCOU-0348/12-S-01	technical administrative support for program control in cancan, q. roo.	03-feb-12	31-dic-12	506,3t6-11
FONAMR		CON-2012-MA/12-5-03	TECHNICAL-ADMINISTRATIVE SUPPORT IN ENVIRONMENTAL MATTERS RELATED TO THE MANAGEMENT OF ENVIRONMENTAL PERM)50\$.	01-Mar-12	Dec 31, 2012	1,847,992,70
FONATUR		LRDU-0317/12-S-02	TECHNICAL AND ADMINISTRATIVE SUPPORT LINK FOR THE MONITORING OF WORKS AND SERVICES FOR THE MANAGEMENT OF WORK MONITORING PROJECT 3, LOS CABOS - LORETO B.C-S.	25-Jun-12	Dec 26, 2012	4,482,758.62
FONATUQ		FON-2013-MA/13-S-01	AT'0YO TÉCNICO ADMINISTRATIVO EN ENVIRONMENTAL MATTERS, RELATING TO THE MANAGEMENT OF ENVIRONMENTAL PERTISSUES	02-Jan-13	Dec 31, 2013	2,916,670.32
FONATUFI		FON-5PCP/13-S-01	ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUBDIRECTION OF PROMOTION OF DEVELOPMENT	3S-Mar-13	31-Dec-J3	L,531,337.76
FONATUR		FON-2013-SIG/13-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUBDIRECTION OF PROMOTION OF DEVELOPMENT	01-Oct-13	Dec 31, 2013	412,060.S6
PORT OPERATOR		TOP-CORP-AD-009-2013	ADMINISTRATIVE STAFF SERVICE	01-Nov-13	3L-dtc-13	2,000,000.00



Cliente	Contract Number	Description	Start	Term	Amount
FONATUR	FON-GPA-MA-MA/14-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS FOR THE PERIOD OF 2014	02-Jan-14	Dec 31,	\$3,818,392.21
FONATUR	F-ON-SPCP/14-V0i	ADMINISTRATIVE TECHNICAL SUPPORT IN PLANNING, DS PROJECT MANAGEMENT AND PATRIMONIAL CONTROL RELATING TO THE	02-ene-14	31-dic-14	3,156,818.91
FONATUR	FON-5I-EC/14-S-01	SUB-DIRECTION OF PLANNING AND MATRIMONIAL CONTROL. TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUBDIRECCIÓN DE PROMOTION OF	02-JAN-14	31-Dec-	1,946.64S.16
PORT OPERATOR	FOP-CORP-AQ-00Z-2014	14 DEVELOPMENT ADMINISTRATIVO PERSONNEL SERVICE	01-ene-14	2B-Feb-14	2,0E10,000.00
PORT OPERATOR	FOP-CORP-AQ-D14-14	ADMINISTRATIVE SUPPORT STAFF AND SPECIALIZED SERVICES SERVICES	01-nov-14	31-dic-14	t,72D,y63.4Z
FONATUR	053215	OPERATIVE SUPPORT SERVICE, FOR THE ATTENTION AND FOLLOW-UP OF SUBSTANTIVE ACTIVITIES, IN THE	02-mar-15	31-Dec-	
FONATUR	FON-GPA-MA/US01	15 FONATUR OFFICES AND FACILITIES TECHNICAL AND ADMINISTRATIVE SUPPORT INHERENTES TO THE ENVIRONMENTAL PERMISSIONS MANAGEMENTK FOR THE PERIOD 2015	01-ene-15	31-dic-15	\$4,251,847.80
FONATUR	FON-GPGP/LS-S-01	TECHNICAL AND ADMINISTRATIVE SUPPORT INHERENTES TO THE ENVIRONMENTAL PERMISSIONS MANAGEMENTK FOR THE PERIOD 2015	01-ene-15	31-dic-15	\$3,616,764.20
FONATUR	FON-GPA-MA/US01	ADMINISTRATIVE TECHNICAL SUPPORT IN PLANNING, PROJECT MANAGEMENT AND PROPERTY CONTROL RELATING TO	02-JAN-15	31-die-1s	\$4,562,851.51
FONATUR	FON-GPGP/LS-S-01	SUBDIRECCION OF PLANNING AND PROPERTY CONTROL. TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUB-DIRECCION OF PROMOTION BE	02-JAN-15	31-dic-15	\$3,892,4t3.50
PORT OPERATOR	FON-GI-EC/15-S-01	DESARROLLO ADMINISTRATIVE SUPPORT AND SPECIALIZED SERVICES	01-enw-1s	31-die-1S	\$12,155,620.59
PORT OPERATOR	FOP-CORP-AD-0E1-1-1S	ADMINISTRATIVE SUPPORT AND SPECIALIZED SERVICES	01-enw-1s	31-die-1S	\$12,155,620.59
FONATUR	CE9/2O36	OPERATIVE SUPPORT SERVICE, FOR THE ATTENTION AND MONITORING OF THE SLISTANTLve ACTIVITIES, AT THE	01-mar-16	31-Dec-16	\$4,342,590.80
FONATUR	FON-GPA-HIA/16-S-0t	OFFICES AND INSTALACIONES DE FONATUR TECHNICAL AND ADMINISTRATIVE SUPPORT INHERENTOE TO THE MANAGEMENT OF AM8IENtAL PERMITS FOR THE 201st PERIOD	01-mar-16	04-Jan-16	\$3,07J,220,36
FONATMR	FON-GPGP/16-5 01	TECHNICAL AND ADMINISTRATIVE SUPPORT INHERENTOE TO THE MANAGEMENT OF AM8IENtAL PERMITS FOR THE 201st PERIOD	01-mar-16	31-Dec-16	\$3,07J,220,36
FONATUR	FON GI EC/16-S-01	TECHNICAL ADMINISTRATIVE SUPPORT IN PLANNING, PROJECT MANAGEMENT AND PROJECT CONTROL RELATING TO THE	04-Jan-16	31-Dec-	\$3,749,218.68
FONATUR	FON GI EC/16-S-01	16 PLANNING AND PATRIMONIAL CONTROL SUB-DISTRICT FOR THE FINANCIAL YEAR 2D16. TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC DEVELOPMENT UNDERDIRECTORATE	04-Jan-16	31-Dec-	\$3,361,781.37
PORT OPERATOR	FOP-CORP-AD-0E13-16	16 DEVELOPMENT HIRING SERVICES FOR ADMINISTRATIVE SUPPORT AND SPECIALIZED SERVICES PERSONNEL	01-em-16	31-mar-16	\$38,S7Z.71
PORT OPERATOR	FOP-CORP-AD-0E1S-16	ADMINISTRATIVE SUPPORT AND SPECIAL SERVICES STAFF	20-Jun-16	31-die-16	\$4,936,832,28
COMMISSION NATIONAL	DECNH -14 / 2016	SPECIALIZED SERVICE FOR THE INSPECTION OF THE PATRIOTISM TOWER PROPERTY	01-mar-16	30-jun-16	\$3,577,063.38
HIDROCARBUROS					
FONATUR	031/2017	OPERATIVE SUPPORT SERVICE, FOR THE ATTENTION AND SUSTAINABILITY OF THE SUBSTANTIVE ACTIVITIES, AT THE	01-Mar-17	31-Dec-	\$3,805,170.76
FONATUR	FON-GPA-MA/17-S-01	17 FONATUR'S OFFICES AND FACILITIES TECHNICAL AND ADMINISTRATIVE SUPPORT TO THE MANAGEMENT OF ENVIRONMENTAL PERMITS FOR THE 2017 FISCAL YEAR.	02-Jan-17	31-dic-17	\$3,557,030.38
rONATUR	FON-GPGP/17-601	ADMINISTRATIVE TECHNICAL SUPPORT IN PLANNING, PROJECT MANAGEMENT AND PATRIMONIAL CONTROL RELATING TO THE	02-JAN-17.	31-dec-	\$2,S33, 103.64
rONATUR	17	SUBDIRECCION OF PLANNING AND MATRIMONIAL CONTROL FOR THE 2017 FINANCIAL YEAR.	02-JAN-17	31-Dec-17	\$2,774,498.40
FONATUR	FON-G)-EC/17-5-01	TECHNICAL AND ADMINISTRATIVE SUPPORT FOR THE CARTOGRAPHIC ELABORATION OF THE SUB-DIRECCION OF PROMOTION OF	02-JAN-17	31-Dec-17	\$2,774,498.40
FONATUR		DEVELOPMENT			





# NU ESTROS ICLENTES

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SERVICIO NACIONAL DE SANIDAD,  
INOCUIDAD Y CALIDAD  
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# NU ESTRAS RTICEF ICACI ON ES

NOM-005-STPS-1998

**We will implement a Clean Industry, a Self-Managing Company.**

NOM-017-STPS-2008

• fgipofleProie ónPersona

NOM-009-STPS-i999

• Work in the all ure



Quality



Occupational  
Health and  
Safety



Medio Ambiente

## **C O N T A C T O**

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**-Ing. Rubén Arturo Hernández Bermúdez**  
**TEL (55) 5090-4200 ext.9538**  
**email: rhernandezb@fonatur.gob.mx**



**• Jose Julio Arturo Villa Vargas**  
**Manager of Works with Third Parties**  
**• TEL (55) 5090-4200 ext. 9601**  
**-email: jjavilla@fonatur.gob.mx**

**• Jorge Robles Hernandez**  
**-Finance Manager**  
**TEL (55) 5090-4200 ext: 7009**  
**email: "robles fonatur. ob.mx**





LORETO

SE PROCEDE A TESTAR "LISTA DE BIENES" CON FUNDAMENTO LEGAL EN EL ART. 113, FRACC. I, DE LA LFTAIP y ART. 163 DE LA LEY FEDERAL DE LA PROPIEDAD INDUSTRIAL POR TRATARSE DE INFORMACIÓN QUE HACE A SU TITULAR OBTENER O MANTENER UNA VENTAJA COMPETITIVA O ECONOMICA FRENTE A TERCEROS

No. DE INVENTARIO	DESCRIPCION DEL BIEN	MARCA	MODELO	No. DE SERIE	FECHA DE ADQUISICION	COSTO
21353.02.C210000190.213.00						
21353.02.I150200106.204.00						
21353.02.I150200150.069.89						
21353.02.I150200358.205.00						
21353.02.I150200358.206.00						
21353.02.I150200358.207.00						
21353.02.I150200358.208.00						
21353.02.I150200358.209.00						
21353.02.I330000112.203.97						
21353.02.I450400002.241.01						
21353.02.I450400002.241.01-1						
21353.02.I450400002.241.01-2						
21353.02.I450400002.242.01						
21353.02.I450400002.242.01-1						
21353.02.I450400004.015.84						
21353.02.I450400004.021.84						
21353.02.I450400004.023.84						
21353.02.I450400014.235.00						
21353.02.I450400014.236.00						
21353.02.I450400014.237.00						
21353.02.I450400014.238.00						
21353.02.I450400014.239.00						
21353.02.I450400014.240.00						
21353.02.I450400016.007.84						
21353.02.I450400016.047.84						
21353.02.I450400016.049.85						
21353.02.I450400046.034.84						
21353.02.I450400110.201.97						
21353.02.I450400120.025.84						
21353.02.I450400122.229.00						
21353.02.I450400122.230.00						
21353.02.I450400122.231.00						
21353.02.I450400122.232.00						
21353.02.I450400122.233.00						
21353.02.I450400122.234.00						
21353.02.I450400124.004.84						
21353.02.I450400124.019.84						
21353.02.I450400124.158.93						
21353.02.I450400146.008.84						
21353.02.I450400146.009.84						
21353.02.I450400180.177.94						
21353.02.I450400180.195.97						



**LORETO**

SE PROCEDE A TESTAR "LISTA DE BIENES" CON FUNDAMENTO LEGAL EN EL ART. 113, FRACC. I, DE LA LFTAIP y ART. 163 DE LA LEY FEDERAL DE LA PROPIEDAD INDUSTRIAL POR TRATARSE DE INFORMACIÓN QUE HACE A SU TITULAR OBTENER O MANTENER UNA VENTAJA COMPETITIVA O ECONOMICA FRENTE A TERCEROS

21353.02.1450400180.196.97
21353.02.1450400180.197.97
21353.02.1450400180.198.97
21353.02.1450400180.200.97
21353.02.1450400230.054.85
21353.02.1450400230.055.85
21353.02.1450400314.216.00
21353.02.1450400314.217.00
21353.02.1450400314.218.00
21353.02.1450400314.219.00
21353.02.1450400314.220.00
21353.02.1450400314.222.00
21353.02.1450400314.223.00
21353.02.1450400314.224.00
21353.02.1450400314.225.00
21353.02.1450400314.226.00
21353.02.1450400314.227.00
21353.02.1450400314.228.00
21353.02.1450400314.247.02
21353.02.1450400314.249.02
21353.02.1450400314.250.02
21353.02.1450400314.251.02
21353.02.1450400314.252.02
21353.02.1450400314.253.02
21353.02.1450400314.255.02
21353.02.1450400314.256.02
21353.02.1450400314.257.02
21353.02.1450400314.258.02
21353.02.1450400314.259.02
21353.02.1450400320.214.00
21353.02.-----,211.00
21353.02.-----,212.00

**No. DE INVENTARIO**

21353.02.1480800014.261.01
21353.02.1480800032.179.93
21353.02.1480800032.198.03
21353.02.1480800032.199.03
21353.02.1480800038.204.04
21353.02.1480800038.204.04
21353.02.1480800052.084.92
21353.02.1480800052.190.97

# LORETO

SE PROCEDE A TESTAR "LISTA DE BIENES" CON FUNDAMENTO LEGAL EN EL ART. 113, FRACC. I, DE LA LFTAIP y ART. 163 DE LA LEY FEDERAL DE LA PROPIEDAD INDUSTRIAL POR TRATARSE DE INFORMACIÓN QUE HACE A SU TITULAR OBTENER O MANTENER UNA VENTAJA COMPETITIVA O ECONOMICA FRENTE A TERCEROS

21353.02.1480800052.197.03
21353.02.1480800058.187.96
21353.02.1480800064.186.96
21353.02.1480800064.191.98
21353.02.1480800070.188.97
21353.02.1480800072.202.03
21353.02.1480800132.200.03
21353.02.1480800132.201.03
21353.02.1480800136.192.98
21353.02.1480800156.082.92
21353.02.1480800156.195.87
21353.02.1480800156.263.08
21353.02.1480800156.264.08
21353.02.1480800156.265.08
21353.02.1480800136.266.09
21353.02.1480800136.267.09

## No. DE INVENTARIO

21353.02.C870000002.251.05
21353.02.C870000036.251.04
21353.02.C870000084.204.97
21353.02.C870000084.228.02
21353.02.C870000084.229.02
21353.02.C870000084.230.02
21353.02.C870000084.235.03
21353.02.C870000084.236.03
21353.02.C870000084.237.03
21353.02.C870000084.246.04
21353.02.C870000084.247.04
21353.02.C870000084.248.04
21353.02.C870000084.249.04
21353.02.C870000084.250.04
21353.02.C870000084.253.06
21353.02.C870000086.204.97
21353.02.C870000086.227.02
21353.02.C870000086.228.02
21353.02.C870000086.229.02
21353.02.C870000086.230.02
21353.02.C870000086.235.03
21353.02.C870000086.236.03
21353.02.C870000086.237.03
21353.02.C870000086.246.04

LORETO

SE PROCEDE A TESTAR "LISTA DE BIENES" CON FUNDAMENTO LEGAL EN EL ART. 113, FRACC. I, DE LA LFTAIP y ART. 163 DE LA LEY FEDERAL DE LA PROPIEDAD INDUSTRIAL POR TRATARSE DE INFORMACIÓN QUE HACE A SU TITULAR OBTENER O MANTENER UNA VENTAJA COMPETITIVA O ECONOMICA FRENTE A TERCEROS

21353.02.C870000086.247.04
21353.02.C870000086.248.04
21353.02.C870000086.249.04
21353.02.C870000086.250.04
21353.02.C870000086.253.06
21353.02.I180000004.205.97
21353.02.I180000138.234.02
21353.02.I180000148.239.03
21353.02.I180000148.240.03
21353.02.I180000148.241.03
21353.02.I180000148.242.03
21353.02.I180000148.243.03
21353.02.I180000148.244.03
21353.02.I180000148.245.03
21353.02.I180000156.253.06
21353.02.I180000162.197.97
21353.02.I180000162.199.97
21353.02.I180000162.226.03
21353.02.I180000162.253.04
21353.02.I180000168.231.03
21353.02.I180000218.204.97
21353.02.I180000218.228.02
21353.02.I180000218.229.02
21353.02.I180000218.230.02
21353.02.I180000218.235.03
21353.02.I180000218.236.03
21353.02.I180000218.237.03
21353.02.I180000218.246.04
21353.02.I180000218.247.04
21353.02.I180000218.248.04
21353.02.I180000218.249.04
21353.02.I180000218.250.04
21353.02.I180000218.253.06
21353.02.I180000220.204.97
21353.02.I180000220.227.02
21353.02.I180000220.228.02
21353.02.I180000220.229.02
21353.02.I180000220.230.02
21353.02.I180000220.235.03
21353.02.I180000220.236.03
21353.02.I180000220.237.03
21353.02.I180000220.246.04
21353.02.I180000220.247.04
21353.02.I180000220.248.04

**LORETO**

SE PROCEDE A SEÑALAR EN ESTA LISTA DE BIENES ESTABLECIMIENTOS AL BASIS EN EL ARTÍCULO 113, FRACC. I, DEL REGLAMENTO DE LA LEY DE ADUANAS Y DEL ARTÍCULO 66 DEL DECRETADO DE INDUSTRIAL PROPIETARIO DE ANEXO CON INFORMACIÓN ATIBALLOWS SEÑER O MANTENER UN AUMENTO MANTENIMIENTO DE ECONOMÍA A UN NIVEL SUPERIOR OVER THIRD PARTIES.

21353.02.1180000220.249.04
21353.02.1180000220.250.04
21353.02.1180000222.252.06
21353.02.C870000084.207.99
21353.02.C870000084.210.99
21353.02.C870000084.211.99
21353.02.C870000084.212.99
21353.02.C870000084.222.01
21353.02.C870000084.223.01
21353.02.C870000086.207.99
21353.02.C870000086.209.99
21353.02.C870000086.210.99
21353.02.C870000086.211.99
21353.02.C870000086.222.01
21353.02.C870000086.223.01
21353.02.C870000124.223.01
21353.02.1180000038.224.01
21353.02.1180000116.222.01
21353.02.1180000126.220.99
21353.02.1180000148.215.99
21353.02.1180000148.218.99
21353.02.1180000148.219.99
21353.02.1180000178.221.99
21353.02.1180000218.207.99
21353.02.1180000218.210.99
21353.02.1180000218.211.99
21353.02.1180000218.212.99
21353.02.1180000218.222.01
21353.02.1180000220.207.99
21353.02.1180000220.210.99
21353.02.1180000220.211.99
21353.02.1180000220.223.01
21353.02.-----196.96

No. DE INVENTARIO
21353.02.1150200304.197.01
21353.02.1150200304.199.01
21353.02.1150200304.200.01
21353.02.1150200304.201.01
21353.02.1420800146.214.03
21353.02.1420800146.216.03

LORETO

SE PROCEDE A TESTAR "LISTA DE BIENES" CON FUNDAMENTO LEGAL EN EL ART. 113, FRACC. I, DE LA LFTAIP y ART. 163 DE LA LEY FEDERAL DE LA PROPIEDAD INDUSTRIAL POR TRATARSE DE INFORMACIÓN QUE HACE A SU TITULAR OBTENER O MANTENER UNA VENTAJA COMPETITIVA O ECONOMICA FRENTE A TERCEROS

21353.02.I420800146.217.03
21353.02.I420800146.218.03
21353.02.I421000162.202.01
21353.02.I421000222.192.98
21353.02.I421000226.191.98
21353.02.I421000260.192.98
21353.02.I421200074.230.03
21353.02.I421400070.194.98
21353.02.I421400070.213.03
21353.02.I480800020.260.98
21353.02.I480800064.205.04
21353.02.C030000182.249.04
21353.02.C030000182.250.04
21353.02.C780400010.188.94
21353.02.I060600388.256.04
21353.02.I060600396.257.04
21353.02.I060600846.232.04
21353.02.I060600943.144.82
21353.02.I150200304.137.92
21353.02.I150200304.138.92
21353.02.I150200304.140.92
21353.02.I150200304.170.93
21353.02.I150200304.175.93
21353.02.I150200304.229.96
21353.02.I150200304.233.04
21353.02.I150200304.234.04
21353.02.I150200304.235.04
21353.02.I150200304.236.04
21353.02.I150200304.237.04
21353.02.I150200304.238.04
21353.02.I150200304.239.04
21353.02.I150200304.240.04
21353.02.I150200436.189.94
21353.02.I150200472.187.94
21353.02.I210000036.095.84
21353.02.I210000036.096.02
21353.02.I330000112.141.92
21353.02.I420200010.254.04
21353.02.I420200012.126.91
21353.02.I420800020.261.04
21353.02.I420800146.243.04
21353.02.I420800224.247.04
21353.02.I420800528.241.04
21353.02.I420800582.262.04

LORETO

THE "LIST OF ASSETS" IS TO BE TESTATED ON THE LEGAL BASIS OF ART. 113, FRACC. I, OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

21353.02.1420800622.248.04					
21353.02.1421000062.176.94					
21353.02.1421000D70.219.0Z					
21353.02.1421000162.251.04					
21353.02.1421000162.252.04					
21353.02.1421000Z20.231.04					
Z13S3.02.1421000Z22.132.91					
21353.02.1421200074.Z20.03					
2J353.02.1421200074.221.03					
2t353.02.1421200074.Z22.03					
2J353.02.1421200074.223.03					
21353.02.1421200074.226.03					
21353.02.1421200074.244.04					
21353.02.1411200074.245.04					
21353.02.1421200074.246.04					
21353.02.1421600004.125.B9					
21353.02.1480400006.259.04					
21353.02.1480800038.258.04					
21353.02.1481Z00040.179.93					
21353.02.1480800070.268.09					
21353.02.14B0800056.269.09					
21353.02.142100005B.270.09					
21353.02.142t000222.271.09					
21353.02.1421000222.272.09					
21353.02.1480800404.273.08					
TOTAL WORK TEAM GROUP					6,452,109.29

## FONATUR INFRAESTRUCTURA, S.Æ DE C.V.

FONATUR

CJ ente: FONDO NACIONAL DE FOMENTO AL TURISMO

Concurso No. LTDM/22-OU

Duración: 363 calendar days

Obra: CONSERVATION OF GREEN AREAS, ROADS, LIGHTING INFRASTRUCTURE, ETC.

PUBLIC, fecha: 12/27/2021

SIDEWALKS, GARRISONS, CLEANING OF PUBLIC AREAS. GARBAGE COLLECTION, TOURIST SUPPORT. OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO. B.C.S.

Start of work:

03/01/2022 End of

work: 31/12/2022

Location: LORETO, B.C.S.

DOCUMENT

ART 45 A.IX RLOPysRM

## CONSTRUCTION BUDGET

B	OBRAS DE URBANIZACION				
B01	DRENAJE				
AP-OB	MAINTENANCE OR CLEANING OF PLUMBING AND SANITARY SYSTEMS WITH A MAXIMUM VOLUME OF 2 M3, CONSISTING OF: OPENING THE METALLIC GILL OR CONCRETE POTATO DFL REGISTER. THROUGH uNuêLEs o uEck PCOS THE ROWS, ARCNAS AND eASURE THAT ARE ACCEPTED ARE EXTRACTED, THE PRICE INCLUDES: LA LABOR FOR THE EXTRACTION OF THE DUSTED MATERIAL, COLLECTION OF THE PRODUCT, LOADING TO TRUCK, REMOVAL TO THE FUAL DISPOSAL SITE AND CLEANING OF THE WORK PLACE.	50.0000	\$486.31	524,315.50	0,13%
AP010	MANTE NJMIEN70 OF BLACKWATER OREIJAJE NETWORK AND VISITATION WELLS Km IN AR S WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MECIO, 6L PRICE INCLUDES: LABOR FOR: EXTRACTION OF THE DUSTED MATERIAL IN WELLS AND PIPES, REPAIR AND CLEANING OF THE WELLS AND PIPES, RECLOSURE AND CLEANING OF THE WELLS AND PIPES, RECLOSURE OF THE PRODUCT, LOADING TO THE TRUCK, RETURN TO THE SITE WITH PINAL AND CLEANING OF THE SITE FROM DOWNSTREAM.	2.0000	51,285.28	\$2,590.56	0.01%A
AP-011	RENJVELACION OE WELL OF VSII'A TO 1.06 U.. CONSIDERANDO* PZA EXC AVACDN A MANO , LINPIE ZA OE POZO, MURO DE CUÑA ASENTA00 GON MOR1ERD MEMENTO ARENA 1:4, APLANADO DE MURO MEMENTO AREIJA 1:3, CADEN4 PERIMET Q AL 15X35 CMS. AFTMADA WITH 6 VARS. # 3 AND CONCRETE F'C= ICO <G/C I2. B 'OGAL CQN TAPE, CII08RA. DESCIMBRA, COARSE CLEANING, BACKFILLING WITH OANCO MATERIAL. PATCHING, CLEANING FINA.	1f).0000	53,581.40	535.814.00	0.20*4
B01	TOTAL DRAINAGE			563,720.00	0.3s
BO2	PUBLIC ALU I BRATE				
F.1	REPAIR OF PUBLIC LIGHTING FROM 3 TO 8 METERS OF PZA HEIGHT. THE WORKS CONSIST OF REMOVING EXISTING DAÑADA PAINT, CLEANING, APPLICATION OF PRIMARIO ANTIGORROSIVO PRIMARIO ANTIGORROSIVO AND PAINT 3IMILAP A LA MISTENTE IN CAU IAg AND E:2PECIF1CACI0NES Y ÉCNICAS, THE PRICE INCLUDES. MATERIALE 5, LABOR, FREIGHT, SCAFFOLDING.	35.0000	\$710.77	\$24,876.95	0.14%
123	IVfANT EMJmENT OF LUMINAIRES LOCATED AT PDSJES FROM 5.00 TO 6.00 PZA METERS. DE AL Tuæ. VOLTAGE VOLTAGE CHECKING. REAPPORTION OF CONNECTIONS, REPLACEMENT OF THE LIGHTING TAPE AND CHECKING OF THE LIGHTING AND, IF APPLICABLE, REPLACEMENT OF THE LAMP OR LE D'S. P.U.O.T.	50.0000	\$505.56	\$25,278.00	0.14%
123.1	REPAIR OF LIGHT FIXTURES LOCATED ON POLES FROM 3.00 TO 9.00 METERS HIGH. 'L tuæ , Teros c0sisTzn TES ON LUNINARIA ASSEMBLY, 1RETURN TO WORKSHOP, LUMINAIRE REASSEMBLY AND DIAGNOST ICO, LUMINAIRE BALLAST REPLACEMENT IF APPLICABLE, LUMINAIRE ON POLE, RECONNECTION AND LIGHTING TESTS.	20.0000	\$623.04	\$12,460.80	0.07J
MANTALUM01	CORRE CTÍVOUS MAINTENANCE OF LIGHTING, AERIAL CIRCULATIONS AND SU8TERRANEAN PLACES WHICH CONSISTS IN THE CHANGE OF DETERIORATED LAMPS, REPLACEMENT, CIR GORGE AND CHANGE OF PDR COR7 0 CIRGES, THE PRICE INCLUDES MATERIALS, LABOR AND EVERYTHING ELSE. NECESSARY FOR ITS CORRECT EXECUTION.	200.0000	g203.39	\$40,678.00	0.23%
MANALUM02	CLEANING OF CONTROL BOARDS, IN ORDER TO KEEP IN GOOD FUNCTIONAL STATE THE PRI4MIUM AND DERIVATIVE INTERRUPTERS, CONTACTERS AND IN GENERAL ALL THE ELEMENTS THAT INTEGRATE A CONTROL BOARD OPERATING BOARD, THE PREVENTIVE MAINTENANCE SERVICE IS PERFORMED. WHICH CONSISTS OF THE FOLLOWING SERVICES: PHYSICAL CHECK-UP, GENERAL CLEANING, THE RECEIPT INGLLJEI WATER, LABOR AND EVERYTHING NECESSARY FOR ITS COMPLETE EXECUTION.	36.0000	522z.82	58,021.52	0.04P

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ARPU f+.Ó VILLA VARGAS

## FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

CLIENT - NATIONAL FUND FOR PROMOTION OF TOURISM

Concurrence No. LTDM/22-0 0'.

Duration: 363 calendar days

Work: CONSERVATION OF GREEN AREAS, VIALIOADES, LIGHTING INFRASTRUCTUREPUBL1CO, SIDEWALKS, GMARNICIONES, LIMPIEZA DE AREAS PUBLICAN, GARBAGE COLLECTION. SUPPORT TOURISM, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS AT THE LORETO CIP, B.C.S.

Date:12/27/2021

Inicio Obra- 03/0f/2n22

Fin Obra: 31/12/2022

DOCUMENT

ART 45 A.IX RLOPySRM

Luger: LORETO, B.C.S.

## CONSTRUCTION BUDGET

Γ.	REPAIR OF STREET LIGHTING POLE CE 3.00 TO 9.00 METERS OF PZA HEIGHT, IN WORK CONSISTE EN AJU6TE DE BASE, SUSTrificación DE CUATRO TUERCAS CE "1/4" Y GUASASAS OE SEGURIDAD. PLOME O. LIMPIEZA, APPLICATION OF ANTICORROSIVE IN TORNIU.COLD THE PRICE INCLUDES: KIATERIALS, LABOR, TOOLS. FREIGHT8 AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.	100.0000	5301.45	\$30,1t5.00	0.17%
B01	total public utilities			\$1t1,460.27	0.78%
B03	WALIOAE G (LORETO, NOPOLO, PUERTO ESCONDIDO, EOTRONQUE A R09ETO, S tz 6, 6uZ t 1A, PDLIGoNO III				
MBANQ	8 CMS THICK GONCRETE-BASED M2 F'C= \ 50 UG/CM2 FILLED FINISHING. INCLLIYE: CUTTING WITH DISC FOR DELIMIT AFIEA. DEMONSTRATION OF PART DAMAGE, CLEANLINESS, TENDIOO. VIBRADU. CURING, COLAOO, CARGUAGE AND REMOVAL OF SCUM TO FINAL DISPOSAL SITE	500.0000	\$333.8 \	\$166,905.00	0.93%
PUIyIAhTO002	ZOIDAL TRAPE ZOIDAL GUARNISH PAINTING OF 15 GU BY 20 CH, THE PRICE INCLUDES:CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DAMAGED PAINT. /application of traffic type paint, same color as existing, signage, final cleaning.	90,027.3400	51 \.69	51,052,419.60	5.836
PUMANTOOOS	SURFACE PAVING OF ROADS, THE WORK CONSISTS IN IVI3 DELIMITING THE BACHING AREA, CUTTING WITH DISC IN BOX, DEMOLITION OF THE CARPETA UANADA, SURFACE REFINING AND COMPACTING DCL BOTTOM WITH UANUAL IMPACJ 0 EQUIPMENT, IUPREGNATION WATERING WITH ECI-tiO TYPE ECI-tiO ASPH EMULSION IN PROPORTION A \.5 LT?/M2, GARPE+A ASPHALT TICK OF 5.00 TO 7.00 CM UE LSPESOR COMPACTAUA AND LEVELED OF AGUEROO TO CXISTENTE VIALIDAD, THE PRICE INTLUYE. MATERIALS, L A B O R , EQUIPMENT, FREIGHT. REMOVAL OF MATERIAL. OEMOLITIONS PRODUCT AND OESPE&DICES.	10.0000	\$3.G88.60	536,886.00	0.2096
PUMANTO00S.1	deep excavation of roadways, the work consists of delimiting the area to be excavated, cutting with a box cutter, demolition of damaged carcass and existing supporting structure, COMPACTING OF THE BOTTOM WITH FdANUAL IMPACTS EQUIPMENT AND REPLACEMENT OF THE HYRAULTIC BASE, AKINE OF THE SURFACE, WATERING OF IMPREGNATION WITH ASPHALTIC ELAVTULSIÓhi TYPE CCI-60 IN PHOPORción AT 1.5 LTS/M2, ASPHALTIC CARPET OE S.g0 A 7.00 CH I OF THICKNESS GOI4PACTED AND LEVELED ACCORDING TO EXISTING VL4LIDAO. PRICE INCLUDES : MAERIALS. WORK MAND. EQUIPMENT, FLEXES, RFTIRO OF MATERIAŁ PRODUCT OF DEIVOLIITIONS. AND AWAKENINGS.	10.0000	\$5.164.02	851,G40.20	0.29%
PUMANTO008	APPLICATION OF TRAFFIC PAINTING WITH REFLECTIVE MICRO SPHERE IN M2 HOURLY SIGNALING IN AREAS OF W A L K W A Y S , TOPE9, ACCESS RAMPS FOR THE DISABLED INCLUDES: TRANSPORT TO SITE, SIGNALING, TRACING, CLEANING OF AREA.	1,0R1,UU00	\$65.41	\$70,708.ž1	0.30°Ä
PUMANTO008.1	APPLICATION OF TRAFFIC PINTING WITH FIXED MICRO SPHERE IN M SENALA+dIENTO HORIZON IAL IN CEHTR LINE TO THE 10 Cld EM VELIDAOES DISCON tINUA, PATPONES IGUAL TO THE EXISTING OR JNDIGATED BY THE RESIDENCE. V 0 SUPEFI VISON INCLUVE plxHo oE oee,uATERIALS, TRASLÁDO TO THE WORK SITE, SIGNALING, TRACE AND CLEANING OF THE ÁREA,	45,000,0000	\$7.25	\$326,250.00	1.81^4



RO VILLA VARGAS

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULY AR?LJ . "" \*VILLA VARGAS



FONATUR INFRAESTRUCTURA, S.A., DE C.V.

FONATUR

Client: FONDO NACIONAL DE MOMENTO AL TURISMO

Competition No. LTDM/22-O-01

CONSERVATION OF AREAS VE ROES, ROADWAYS, INFRASTRUCTURE OE ALUIDRADO  
SIDEWALKS, GARRISONS. CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION. TOURIST  
OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 363 calendar days

PUBLIC, fecha 27/1Z/2021

Start of work: 03/01/2022

End of work: \$1/1

2/2022

Location: LORETO b C S.

DOCUM WTO

ART 45 A.IX RLOPySRM

CONSTRUCTION BUDGET

S N vR Pos cS	NTo vs sN	OPZA IABL ERO DAÑADO φJ OETERIORADO, TRASLADO AL 7ALLER PARA LA REPARATION OF THE LAKINA, AS WELL AS THE STRUCTURE, APPLICATION OF PAINT, REFLECTIVE PAPER. EMBLEM IN ACCORDANCE WITH THE STANDARD DISEÑO. INSTALLATION IN SITE TO WHICH IT BELONGS INCLUDES LABOR, MATERIALS, TRANSPORT AND SITE WORK, SIGNALIZATION AND CLEANING OF THE AREA.	78.000P	\$259.0*	\$20,202.Y8	0,11'
FIGUARN		replacement of single poured concrete concrete guacnicifies in the site. ACA9AO O COMMON WITH TRAPEZOIDAL SECTION 15X20X40 PE F0= \ SD KG/CM2CIMBRADO WITH WOOD OR METAL FS PANEL, INCLUDING: TRANSLATIONS TO SITE, CURTING WITH DISCH TO OELIMRER THE EPEAN, DEJOLICION OF A DETENION DA eARTH, IFIEM FILLING, CONCRETE ELABORATION ON SITE, TENDERING, VIBRATION, CURDING, LOADING AND REMOVAL OF DEBRIS A FINAL DISPOSAL SITE	"00.0000	5203.79	\$101,865.00	0.569"
MPAVCOCH		HYDRAULIC CONCRETE PAVEMENT REPAIR. INCLU'E HAND OE u2 WORK, MATERIALS, CUTTING WITH OISCO TO DELIMIT THE ARKA, OEMOLICION DE L PARTE DG TERIDRAD , L'MPIEZA TEL AREA, ELABORACION OE CONCRETO OE 8 C=2u0 XG,CM2 TONDING . VIBRAAO,CURING. LOADING AND REMOVAL OF DEBRIS IN TRUCK OE VOLTEO TO THE FINAL, LIUPJEZA AND SEÑALAMIENTO.	20.0000	6597.77	\$1 1,955.40	0.07%
MGUARNO 1		CHULEADD Dó G UARNICIONE , CONSISTE CN LIMPIEZA OEL ÁREA. REMOVAL OFM PAINT r EXIST c NTES WASTE, CE PILLING, WASHING OE SUPCRF icie, rc PELLING WITH MOPTEI O CEI IEH+O-SAND PROPORTION 13, AD FTIVES FOR L'NIÓN OF CONCRETE VJEJO AND NULL, FLOATED. APPARENT ACA8ED , BEGLING, PERFILADD. CURING, LOADING AND REMOVAL OF COMBRO to THE SITE oE OISPOSICIÓN finTL, AS I COIVIO ALL THAT IS NECESSARY FOR ITS CORRECT EXECUTION, P.U.O. T	u00.0000	\$95.58	47.790.0D	0.2G%
B03		TOTAL VALIDA DES (LORETO,NOPOL,PUERTO ESCONDIDO,ENTRONQUE A L ORETO, 9HZ 6, 9MZ 1 1A, POLIGONO ii)			\$1,886,652.19	10.46%
3		TOTAL URBANIZATION WORKS WORKS OE HEAD			52,090,832.52	11.59%
C01 PTR10		NOPOL Ó* WWTP OPERATION OF WASTEWATER TREATMENT PLANTS FROM MONDAY THROUGH SATURDAY, IS CARRIED OUT WITH KTCCÁNIC OPERATION AND CLEÚTRÓNirA UE LOS EQUIP? S FROM EHTRAO TO OE AGUAS CRUOAS, I4UP TO THE DISPOSAL OF TREATED WATER AND LOCOS: CONSISTING OF the - nCenPiDing anD shUTTInG off uS wAtErS cQUoAS. WATER ADAPTATIONS AND SLUDGE BEC1RCULAtiOn, BOARD OPEFtAtiOn, VOLTAGE READING AND AIVIPERA, IEON ALL EQUIPMENT, OESHIO ATAORA OE SLUDGE. SISTcMA DE CLORACION, L IMPIEZA DE RE JILLA 5 AND CANDLES, CLARIFICADcÁES, SEDIMENTA RES , DE5NA1A0ORÉ S, LAVADU of ES+RUCT UhAS, SAND REMOVAL, ENGINE COUNTING, READING OE Er4 INFLUENT * EFLUENT E, INCLUDES LABOR.	?1 \ 0000	\$4,117.22	51,280,455.42	7.10/-
PTR 10.1		OPEFtAcIcIN OF WASTEWATER TREATMENT PLANTS EU Serv DOMIN -O, IT IS CARRIED OUT THROUGH THE OPERATION OF THE RAW WATER INLET EQUIPMENT, UNTIL THE DISPENSING OF TREATED WATER AND SLUDGE! CCJNSISTENTE IN THE TURNING ON AND OFF OF THE PUMPS OE AOUAS CYL/DAS, WATER 7R ATA0AS 'Y' DE IECIRCt.JLLACIGN OE LOGOS. OPE RATION OF TABLEROU . LLCTURA DE VOLTA,IE Y AtáPERAJE IN ALL EQUIPMENT, DEST-IDRAZA ORA DE LOOOS, SISTEMA DE CLORACION, LIMPIEZA DE REJILLA2 * CANDLES, CLARIFIERS. SEDIMENTADOSES, DESN4TADOFIES. LAVA0O OE STRUCTURES, SAND REMOVAL, CONT B0L DE j IOTURf S, LEÚTURA DE Mc- DIDIDORES DE FLUow IN INFLUENTC Y 6FLUEHTE, INCLUDES LABOR.	51.0000	\$4,613.27	\$235,276.7 7	1.30'A

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Duration: 363 calendar days PUBLIC,

for CONSERVATION OF GREEN AREAS, ROADWAYS, LIGHTING INFRAESTRUCTURE SIDEWALKS, GARBAGE COLLECTION, PUBLIC AREA CLEANING, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CWP LOF:ETO, B.C.S.

Date: 12/27/2021

Incluye Obra 03/01/2022

Fin Work: 31/12/2022

Location: LORETO B.C.S.

DOCUMENTO  
ART 45 A.IX RLOPySRM

**CONSTRUCTION BUDGET**

NOS	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE	PERCENTAGE
NOS 4	ANALISIS DE AGUAS DE TRATAMIENTO PARA DETERMINAR LA PRESENCIA DE CONTAMINANTES, PATOCENOS Y PARASITOS EN EL AGUA DE TRATAMIENTO PARA OBTENER EL PROMEDIO DIARIO Y MENSUAL DE FEELING BACTERIOLÓGICO Y HELMINTICOS SEGUN EL ESTANDAR OFICIAL MEXICANO.	56			1.03%
PTR13	CONTROL DE CALIDAD DEL AGUA DE TRATAMIENTO EN LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES. ANALISIS DE SÓLIDOS SUSPENDIDOS, SÓLIDOS VOLÁTILES, INÓXIDOS BIOLÓGICOS SEDIMENTABLES PRIMARIOS Y SECUNDARIOS, ANALISIS DEL TIEMPO DE RESIDENCIA EN LAS TUBERÍAS.	24.0000	\$9,194.50	\$220,668.00	1.22%
PT 115	MUESTREO LABORATORIAL NOVI404-SEMARNAT-ANÁLISIS-2002 SERVICIO (PROTECCIÓN DE LOS BIODOSÍDOS), TOMA DE MUESTRAS SIMPLES DE LAS DIFERENTES PARTES DEL PROCESO DE TRATAMIENTO, PARA ESTABLIR LOS LÍMITES MÁXIMOS PERMISIBLES DE CONTAMINANTES EN LOS BIODOSÍDOS PARA SU USO Y DISPOSICIÓN FINAL ESTABLECIENDO LA PROTECCIÓN AMBIENTAL SEGUN LA LEY FEDERAL.	1.00-00	\$19,125.00	\$19,125.00	0.11%
PTR B	REPARACIÓN DE EQUIPO MECÁNICO, OBRAS DE REPARACIÓN EN SERVICIO DE DESMONTAJE, REPARACIÓN Y MANTENIMIENTO DE EQUIPO ELECTROMECÁNICO QUE PRESENTA FALLAS. SE REQUIERE OBRERA PARA LA REPARACIÓN DE PROYECTOS DE OBRAS DE REPARACIÓN EN BITÓRICO DE REPARACIÓN DE APLICACIÓN DE PINTURA DE PROTECCIÓN, FIRMADO ACEPTADO POR LA RESERVA DE OBRAS. EL PRECIO INCLUYE UNO DE LOS MATERIALES, MANO DE OBRA Y TODO LO NECESARIO PARA LA EJECUCIÓN DE LOS TRABAJOS.	24.0000	\$2,593.98	\$62,2u5.t2	035s
PTA11Q	SERVICIO DE MONITOREO DE CÁRCAMO DE REBOMBO, CONSISTE EN EL SERVICIO DE LIMPIEZA PERIMETRO Y INTERIOR DE LA CÁRCAMO DE REBOMBO, LIMPIEZA DE LA MESA ELECTROLÍTICA. LIMPIEZA DE LAS BOMBAS DE SUMERJIBLES, PINTURA DE LAS TUBERÍAS, PINTURA DE MANTENIMIENTO DE EXTERIORES Y PERIMETRO BANDA INCLUYENDO MATERIALES, OBRERA MANUFACTURERA DE HERRAMIENTAS Y HERRAMIENTAS PARA EL DESARROLLO DE LOS TRABAJOS.	*62.0000	\$3gP.5z	\$137,748.24	0.76%
PTAR17	MANTENIMIENTO DE LAS INSTALACIONES DE TRATAMIENTO DE AGUAS RESIDUALES. SERVICIO CONSISTENTE EN: PINTURA, RESTAURACIÓN, MEJORAS, OBRAS DE MANTENIMIENTO EN CONDICIONES ÓPTIMAS DE LAS INSTALACIONES DE TRATAMIENTO DE AGUAS RESIDUALES INCLUYENDO: MATERIALES, MANO DE OBRA, EQUIPO Y TODO LO NECESARIO PARA LA EJECUCIÓN DE LOS TRABAJOS.	311.0000	\$2,2u0.59	\$693,7D4.16	J.859
WWTP T1	MANTENIMIENTO DE EQUIPO ELECTROMECÁNICO EN SERVICIO DE TRATAMIENTO DE AGUAS RESIDUALES EN ACCORDANCIA CON EL PROGRAMA DE PREVENCIÓN DE FALLAS, CONSISTE EN: REVISIÓN DE BOMBAS, MOTORES, TABLEROS DE CONTROL, FILTRO DE BARRAS, PLANTAS DE EMERGENCIA, DOSIFICACIÓN DE CLORO, BOMBAS, EL PRECIO INCLUYE: MANO DE OBRA, MATERIALES Y TODO LO NECESARIO PARA SU EJECUCIÓN.		PLANTS?2ij OOOG\$* ,503 98 SEWAGE	\$570,675.60	3.1% C

WORKS MANAGER CUN THIRD PARTIES: ARQ. JOSH JULIO ARTIJDZ / ILIA VARGAS



FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL TOURISM DEVELOPMENT NATION

Contract No. LTDM/22-0-01

Work! CONSERVATION OF GREEN AREAS, VEGETATION, STREET INFRASTRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, SUPPORT OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CITY OF LORETO, B.C.S.

Duafactón: 363 naturales  
dfas.

LIGHTING  
Date: 27/12/2021

Start of work:  
03/01/2022 End of  
work: 31/12/2022

DOCUMENT

tuqar: LORETO, B.C.S.

ART 45 A.IX RLOPYSRU

CONSTRUCTION BUDGET

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
APBD001	annual sweeping of roadways, sidewalks, walkways, curb and gutter and parking lots, including: labor. TRANSPORTATION OF THE PRODUCT TO THE SITE, HAULAGE OF THE PRODUCT TO THE COLLECTION SITE, PLACEMENT AND REMOVAL. SEÑALAMIENTO DE SEÑALAMIENTO PARA PROTECCIÓN DEL PERSONAL Y FOLIO NECESARIO PARA SU CORRECCIÓN.		1,442.0900	\$4,215.13	Ss.145,509.80	34.07%
APBD002	IMPLANTACIÓN (MEDIANTE PEPEÑA) DE VEGETERACIÓN. ANDAOS, HE BENCHES, GARDENS AND PUBLIC AREAS, WITH A RECOLECCIÓN OF THE PRODUCT TO THE COLLECTION SITE, PLACEMENT AND REMOVAL. TRANSPORTATION OF PERSONNEL TO SITE, ROAD SIGNALING, GARBAGE, CARRIAGE OF MATERIAL TO ACOPID SITE, LOADING TO TRUCK AND RETURN TO FILLING PLANT. UNITARY PRICE INCLUDES: WORK DAY AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.		121,0000	\$1,174.5*	\$147,993.30	0.82P
APBD003	SERVICIO DE RECOLECCIÓN DE BASURA EN ZONAS RESIDENCIALES, DE SERVICIO NOPOLO IN RECOLECCIÓN DE TRUCK WITH BASURA COMPACTADORA SYSTEMA, THE ACTION WILL BE CARRIED OUT ON MONDAY, MONDAY, MONDAY AND SATURDAY. THE PRICE ONLY INCLUDES THE WORK HANQ FOR THE ACTIVITIES CHARGING AND CARRIAGE OF THE PRODUCT TO OF COLLECTION, TRANSPORTATION AND DISCHARGE TO THE MUNICIPAL DOT IS KM PE DISTANCIA		156.0000	\$1,584.30	\$224,715.80	1.37%
001	TOTAL PUBLIC AREAS				56,821,488.90	37.82%
D	TOTAL URBAN AND TOURISM EQUIPMENT WORKS				\$6,821,488.90	37.82%
E	landscape design and urban design					
E01	IRRIGATION NETWORK					
MRG01.1	REPAIR OF THE IRRIGATION NETWORK, REALIZING WHERE PART LOCATE THE Km. ZONA DANADA, VALDRIÓN DE LV NETWORK AND IF NECESSARY, IT WOULD BE REPLACE 4,000 WATER PIPES AND PIPES, BY MEANS OF THE UNIT PRICE INCLUDES LABOR, MATERIALS AND EVERYTHING NECESSARY FOR THE IMPLEMENTATION OF THE IRRIGATION.		1.0000	56,379.69	\$56,379.69	0.04%
MRG01	maintenance and operation of irrigation systems. THE TRAFFIC CONSISTS Km IN REVISAP AND DESTAP, LOCAL ACCESSORIES OR SU BUEH FUNCTION. GUARANTEE THAT THE ENTIRE AREA IS WATERED IN FGRM. WASTE WORK, LABOR, WAGES AND ALL OTHER ITEMS INCLUDED. NECESSARY FOR YOUR CORRECT EXECUTION.		1.5000	\$3,864.00	57,960.00	0.03%
EOI	TOTAL IRRIGATION NETWORK				44,240.68	0.07%
E02	AREAS VERDES					
AV001	RESERBERE OR CHAPONE OR MANUALLY IN NON-AJARDINADAS AREAS EN LA CDN MALÉZA MISTENTE con un ALTO de UP TO 2.00 m. un ALTO DE SO CMS, INCLUDE: NECESSARY LABOR, TRANSPORTATION TO SITE, FIECOLECCION OF PRODUCT, CARRIAGE OF PRODUCT TO SITE 05 FINAL DISPOSAL IÓN.		40.7100	\$14,200.45	\$578,764.22	3.23%
AV002	IRRIGATION OF GARDENED AREAS WITH C4MÍOJ CIS7Eikna EQUI8ADA WITH HOUTBOMOA, INCLUDING: LABOR. TRASLADO TO GAMIÓN CISTERNAS FILLING SITE, TRASLADO TO RIEGO SITE, WATERING OF VEGETATION, SIGNALING.		1,582.3000	\$705.13	\$1,115,727.10	6.19%
AV008	PRICE INCLUDES: LABOR, PRUNING, SWEEPING AND PICK-UP TEL PRODUCCION DE 900A, WITH A 1" PADDING RACZOR AND/OR MAMMAL PADDING MACHINE, TO MAINTAIN IT AT 1" PAGE, PRICE INCLUDES: LABOR, PRUNING, SWEEPING AND PICK-UP TEL PRODUCCION DE 900A. PREVENIR SIGNALIZATION, RAILING, IMPEDIMENT OF THE VTRR SWORD AREA OF PRODUCCION AL LUGAR DE DISPOSICION FINAL		131.0400	\$4,416.16	\$578,613.61	3.21%

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO AR "GJRO" E. VARGAS

## FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Clients: NATIONAL FUND FOR THE PROMOTION OF  
AT TURISMO

Competition No. LTDId/22-0-

Duration: 30 calendar days

01 Work: CONSERVATION OF AREAS VERDES, VIADUCTS, LIGHTING INFRASTRUCTURE PUBLICO, CLEANING OF PUBLIC AREAS, RECOLLECTOR TOURISM. OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

Date-27/12/2022 BANQUETAS. GUARNITIONS,  
ul, Ar'oyo

Start of work: 03/01/2022

First Work began: 31/1

2/2022

Lugar: LORETO, B.C.S.

DOCUMENT

ART 45 A.IX RLOPySRId

## CONSTRUCTION BUDGET

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
AV004	OESORILLE DE PASTO, CONSISTENTE EN RECORTE DE BORDERS DE PASTO Ha CRECIDOS POSTERIOR A LA POZA, UTILIZANDO MAQUINA DESBROZADORA O OESORILLADOFLA, CORRIENDO LAS PUNZAS DE PASTO APROXIMADAMENTE A 10 CM DE LAS GUARNICIONES. SETOS, REBRISTERS, ERBOLES, FOSTES, ARRIATES Y DEVIAS ELEMENTOS QUE ESTAN EN LAS ZONAS VERDES, EN ALGUNOS CASOS SON REALIZADOS CON MACHETE, SHOVEL Y PALA, INCLUYE: LABOR, SWEEPING AND RECOLLECTION OF THE PRODUCT, PREVENTIVE SEÑALIZATION, GRABBING, CLEANING OF THE AREA AND TRANSPORTATION OF THE GENERATOR PROJECT TO THE PLACE OF A GOPIO.		10.0000	\$427.69	\$4,276.90	0.02%
AV005			10,503.0000	\$20.21	\$212,265.63	1.18%
av008			600.0000	\$2,387.92	\$1,432,752.00	1.88%
AV009	FERTILIZATION IN GARDENED AREAS THE PRICE INCLUDES: LABOR HAND WORK Ha for the activity of FERTILIZATION, LOADING AND CARRIAGE OF MATERIALS, OFFERING OF EMPLOYEE EQUIPMENT, and transporting personnel to the work site		25400	\$0.20	\$5,080.00	0.02%
AV010	FERTILIZATION IN VEGETATION AND JARDINERAS ZONAS APPLIED TO AGRO-BIOMIC PRODUCTS BIODIVERSIDAD, UTILIZANDO MANOS DE OBRA PARA LA ACTIVIDAD EN EL CONTROL DE PLAGAS. LOADING AND HAULING CELL MATERIAL, OPERATION OF THE EQUIPMENT USED IN PERSONNEL TRANSFERS TO THE SITE OF THE WORK.		2,5400	\$1,028.22	\$2,611,878.80	0.01%
AV011	AREA DE TIERRA COMPACTADA, basada en un área m2 de un terreno Y/O EQUIPO CRAWLING PARA LA REALIZACION DE PERFORACIONES (FROM 10 TO 15 CM) AND FORTES AS THE CASE MAY BE ON THE SURFACE OR THE GRASS THAT IS TO BE DETECTED ON THE AFFECTED. <b>INCLUDE:</b> MEND PE OBRA.		106.1400	\$4.62	\$490.37	0.00%
AV012	REPLANTING OF GRASS WITH A LAYER OF 7 CM, PROKIEDIO DE VEGETAL EARTH, M2 THE PRICE INCLUDES: LABOR, MATERIALS AND CARRIERS.		10.0000	\$4.51	\$45.10	0.00%
av00z	SEALING OF TREES, TREES AND GRAZED AREAS, ALMEQAS, ARBOLES Y ZONAS EKIPASTADAS, Ha CONSISTENTES EN EXCAVACION DE 10 A 20 CMS. DEEP. BY 35 CM. OF ANCHO PUNTO, GORTE DE CAJILLO EN ZONAS EKIPASTADAS REALIZADO WITH SHOVEL. WITH NJN AVERAGE WIDTH OF 15 CMS. THE PRICE INCLUDES LABOR, COLLECTION OF THE PRODUCT OF GOFTS, LOADING AND CARRIAGE TO THE PLACE OF FINAL DISPOSAL, CLEANING OF THE AREA.		1.9200	\$1,922.67	\$3,691.53	0.02%
AV006	ELABORATION AND MAINTENANCE OF ARTISTIC LANDSCAPING A	PZA	4.0000	\$10,100.00	\$40,400.00	0.00%
AV013	PROPAGATION Y PROLIFERACION DE VEGETABLE SPECIES, IS THE PROLIFERATION AND REPRODUCTION OF VEGETABLE SPECIES OF THE REGION THROUGH THE PROLIFERATION AND REPRODUCTION OF PLANT SPECIES OF THE REGION THROUGH THE OBTAINING OF SCARCES, ESTACAS. SEEDS. DISTRIBUCION DE VASOS, ETC: USING SEVERAL SEEDS AS FOUNDING PLANT FOUNDATIONS IN THE FACILITIES IN THE ENTORNO AND IN THE JARDINERAS DE LA CIP, UBICADAS EN BOLSA NEGRA Y TIERRA QUE SERAN ADAPTADAS AL TAMAÑO DE ACORDA CON EL TAMAÑO DE LAS PLANTAS A UTILIZAR EN LAS ZONAS VERDES DE LA CIP CON EL OBJETIVO DE TENER PLANTAS PARTES DE LA REPOSICION ANTES DE LA REALIZACION DE LA OBRA DE RECONSTRUCCION DEL CENTRO TURISTICO, EN EL ENTORNO DEL AREA ASIGNADA POR LA RESOLUCION DE SUPERVISION. DENTRO DE LAS AREAS DE LA CIP.		500,0000	\$61.91	\$30,955.00	0.17%

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ATTUO VILLAVARIN

FONATUR INFRAESTRUCTURA, S.A. DE C.V.



Cliente: NATIONAL FUND FOR THE PROMOTION OF TUFFITISM

Competition No. LTDM/3\*-0-

Duration- 363 calendar days

01 Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, LII PIEZA DE AREAS PUBLICAN, GARBAGE COLLECTION, TLIRISTICO SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN EL CIP LORETO, B.C.S.

Date: 27/12/2021

Work began: 0J/01/2022

Work ended:

31/12/2022

Luga<: LORETO, B.C S

DOCUMENT

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CONSTRUCTION BUDGET

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
AV0%	PALM PLANT PRUNING FROM 2.00 TO 12.00 METERS HEIGHT, THE PRICE INCLUDES: PZA		1,80D.0000	\$287.39	\$459,824.D0	2.55%
AV0%						
AV0%						
AV0%						
AV0%						
AV0%						
AV0%						
AV0% AV0	LABOR, PRUNING WASTE, TOOLS. SAFETY EQUIPMENT, PRE-VENTILATED SEALING.					
AV015	PRUNING OF TREES FROM 2.00 TO 6.00 METERS HIGH, THE PRICE INCLUDES - PZA. LABOR, WASTE REMOVAL PRODUCT OF PDDA, HCRRAKIE NTAS Eoui os oE oE s5GuRIDAD, SEÑ<LLAMIENTO PREVENTIVO.		277.0000	\$273.67	\$7<,711.01	0.41%
AV016	MANTENJHIENTU DE LA FORMA PAM ARBOLES DE 2.00 A .70 HETRGS DE PZA HEIGHT, THE PRICE INCLUDES - MANY' OF WORK. REMOVAL OF GARBAGE PRODUCED OE OF PODA, HERRAMIENTAS. EQUIROS OE SCGURlAD,		4810C00	\$109.71	\$53a28.77	0.30%
AV002.1	IRRIGATION OF GARDENED AREAS GON AND IIEGO, INCLUV6: LABOR, Ha TRANSFER AL SITE IRRIGATION, VEGETATION IRRIGATION, SEÑALAMIENTO.		8zo.0100	g21\$.15	\$17g,4g5. 15	0.98%A
E02	TOTAL GREEN AREAS				\$3,637,441.45	20.17%
E03	LORETO BAY					
APBCI001.1	8ARRIDD OF VIALIOADES, BANOUETAS, ANDAOORES. CAMELLONES Y Ha PARKING SPACES WITH IYIECANIC EQUIPMENT, THE PRICE INLLUYE: HAND WORKER WORK, TRANSFERS TO THE SITE, HAULING OFI PRODUCT TO SITE OR PICKUP, PLACEMENT AND REMOVAL OF SIGNALS FOR PERSONNEL PROTECTION AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION.		T0.0000	\$2,808.35	\$z8,063.50	0.16%
APBD302	MANUAL CLEANING (BY WASHING) OF VIAL1DA0ES, 4NDADDRESS, Ha BAN IUETAS, BELLONES AND PUBLIC AREAS, CONSISTING IN THE COLLECTION OF ORCANICAL AND INORGANIZED AND POST-TERIOUS WASTE. TO BE TAKEN TO THE MUNICIPAL SANITARY FILLING PLANT or landfill. PRICE INCLUDES: TRASLAOO OC PERSONNEL TO SITE, ROAD MARKING, LOADING. MATERIAL HANDLING TO THE PICKUP SITE, LOADING, LOADING TO TRUCK AND REMOVAL TO THE SANITARY FILLING PLANT, THE UNIT PRICE INCLUDES. MAJNO OE DBRA AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.		s6.0500	51,174.55	\$19,556.26	0.11}6
APBD001	BAFRIDO MANUAL OF VIALIDADE S, BALIOUFTAS, ANDAOORES, CAMELLONES Y Ha ESTACIONAMIE NIDS. THE PRICE INCLUDES: WORK MARIO. TRANSPORTATION TO THE SITE, DELIVERY 0 DGL PRODUCT TO THE PICK-UP SITE, GOL €JCACIÖN AND REJ'0 of personnel training and everything necessary for its proper execution.	MATERIAL HANDLING COSTS AND PIPES, REPAIRS, MATERIALS AND CLEANING		PRODUCT CHARGING TO EXCHANGE, RETURN TO THE SITE OF SATISFACTION AND CLEANING OF THE SITE.		
AP-0G	MANAGEMENT OR LIPPING OF PLL/VIAL AND SANITARY RECORDS GON pza MAXIMUM VOLUME OF Ü M3, CONSISTING IN: OPENING THE ME ' ALIC REJTLLA 0 LID DC CONCRETE OF THE REG ISTRO, THROUGH THE MECHANICAL OR MECHANICAL SYSTEMS THE LODDS, SANDS AND GARBAGE WHICH ARE SITTED ARE REMOVED. THE PREVIEW INCLUDES LABOR FOR THE EARTHWORK OF THE BLASTING MATERIAL, COLLECTION OF THE PRODUCT, CARRIAGE TO THE SITE, REMOVAL TO THE PINE DISPOSAL SITE, AND CLEANING OF THE WORK SITE.	PIPELINES AND CLEANING				
AP010	MAINTENANCE OF SEWAGE DRAINAGE SYSTEM MANHOLES Km IN AREAS WITHIN THE DEVELOPMENT G BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE	PIPELINES AND CLEANING				

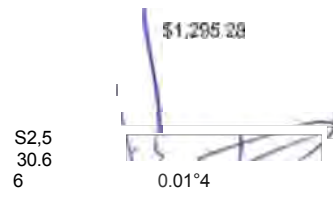
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MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ARTURO VILLA VA° AS "

## FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Cliente: NATIONAL FUND FOR FOK1ENT TO TOURISm

Contest NO. LTDM722-O-01

Duration: 3fi3 calendar days

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, LIGHTING INFRASTRUCTURE  
BANKS, QUARNICONFS, CLEANING DF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT,  
OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CIP ŁORETO, B.C.S.

PUBLIC. F "Cha: 27/12/2021

Work period: OB/ It/Z022

Work end: 31/12/2022

Location: LOFtETO. B.C.S.

DOCUMENT  
ART 45 A.IX RLOPySRM

## CONSTRUCTION BUDGET

Código	Concepto	Unidad	Cantidad	P. Unitario	Importe	%
MBANQ	REPOSICIÓN DE BANQUETAS DE 8 CMS DE ESPESOR A BASE DE CONCRETO M2 FC=150 KG/CM2 ACABADO ESCOBILLADO, INCLUYE: CORTE CON DISCO PARA DELIMITAR EL ÁREA, DEMOLICIÓN DE LA PARTE DAÑADA, LIMPIEZA, TENDIDO, VIBRATING, CURING, COIAOO. loading and removal of debris to final disposal site.		500.0000	\$333.81	\$166,905.00	0.93%
fvIGUARN	RCPOSITION OF HYDRAULIC CONCRETE RACKS SJIdPŁE COLAOASM IN PLACE, COMMON FINISHING WITH SÚCCON 1RAPEZOIDAL. SECTION SX20X40 ELE FC= 150 UG/Ciy2 , CWIBRATED WITH WOOD OR METAL PANELS, INCLUDING IRASLATIONS TO SITE. CDRTE WITH DISC TO UELIMIT THE AREA, OFMO LITION OF THE OETERORAOA PART. CLEANING OF AREA, CONCRETE ELABORATION IN S ITIO, TENDERING, VIEWING, BENDING, DEBRIS REMOVAL AND DISPOSAL TO THE FINAL DISPOSAL SITE.		500.0000	\$203.79	10¢.89ft.00	0.569%
MGUARN01	TRIMMING OF GARRISONS. CONSIStE IN CLEANING THE AREA, REMOVING EXISTING PAINT AND DEBRIS, BRUSHING, LAVING THE SURFACE, 1:3 CEMENT-SAND MORTAR SEALANT, ADDITIVES FOR UNIÓN OF OLD CONCUE IO AND NLIETÓ , FLO TEAOO, ACABAOO APPARENT. RSGLF.ADO. PERFILAOO, CLIRADOO, €:ARGA AND REMOVAL OF DEBRIS ML SITE E o ISPOSICCu luAL. AS WELL AS EVERYTHING NECESSARY FOR ITS COñPEC7- EXECUTION. P.U.O.T.		500.0000	\$95.58	\$47,790.00	0.26%A
Pu IAuTO0o2	PIRJTURA DE GU RNICION TR APEZOIDÁL I3E 15 CM POR 20 C:M, THE PRICEM INCLUDES. CLEANING AND WASHING OF THE SUN, HEMEO oc PIN'URA DAMAGED, APLICACIÓN DE; PAINTING TU TRAFICO. COLOR EQUAL TO EXISTING, SEÑALIZATION, LIMPIEZA EINAL.		7.98 \.89 f 5	\$11.69	\$93,308.01	0.52%
PUMANTO008	APLICAGDN OF PINIJURA OE JTLAFICO COY HICRO ESGERA BEFLEJANTF ATM2 HORIZONTAL SIGNAGE IN PEDESTRIAN CROSSING AREA*, BUMPS, FLAMPAS DE ACCESO A DISCAPACITADDS 'NGLUYE: TRANSFER TO THE SITE. SEÑALIZACIÓ, TRACING, CLEANING OF THE AREA.		8^ 0.0000	\$65.4 1	552,328.00	0.29%
nEIÑLV	I3EPOSIC Óh DE SEÉALAMIE INTO VERTICAL, CO^VSISTENE IN: RETIRU DEL PZA. OANAOO O OETERIORAOO BOARD, TRANSFER TO THE VALLEP FOR THE REPAIR OF THE WOOL. AS WELL AS THE STRUCTURE. APPLICATION OF PURPLE, PAPER PAPER, EMBLEM ACCORDING TO NORMATIVE NISE ÑO, INSTALLATION ON SITE WHERE NECESSARY INCLUDES LABOR, MATER'ALE'2. TRANSFER TO WORKSITE. MARKING AND CLEANING OF THE		23.0000	\$259.U1	55,957.23	0.0ú%A
E03	TOTAL LoRETO BAY				5777,509.83	4.31%A
E	TOTAL ARCUITEC LUQA OF THE PARsAGE AND DISEnSING				44,427,126.95	34.55%

TOTAL BUDGET SHOWN EXCLUSIVE OF TAX: VAT  
16.00%A18,036,503.23  
\$2,885,84D.52  
\$20,922,343.75TOTAL BUDGET SHOWN:  
(\* TWENTY THOUSAND NINE HUNDRED AND TWENTY-TWO  
THOUSAND THREE HUNDRED

FORTY-THREE PESOS 75/100 N.A.N. \*}



MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ARTURO VILLA VA Ñ A .

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Cliente- NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work- CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

work: 31/12/2022

End of work: **DOCUIGENT**  
ART. 45 A.1 RLOPySRM

Location- LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida: B01		Análisis No.		10			
<b>Análisis: AP-09</b>			<b>PZA</b>		<b>50.0000</b>	<b>\$24,315.50</b>	
MANTENIMIENTO O LIMPIEZA DE REGISTROS PLUVIALES Y SANITARIOS CON VOLUMEN MÁXIMO DE 2 M3, CONSISTENTE EN: ABRIR LA REJILLA METÁLICA O TAPA DE CONCRETO DEL REGISTRO, POR MEDIO MANUALES O MECÁNICOS SE EXTRAEN LOS LODOS, ARENAS Y BASURA QUE SE ENCUENTRAN ASENTADOS, EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA EXTRACCIÓN DEL MATERIAL AZOLVADO, RECOLECCIÓN DEL PRODUCTO, CARGA A CAMIÓN, RETIRO AL SITIO DE DISPOSICIÓN FINAL Y LIMPIEZA DEL SITIO DE TRABAJO.							
LABOR MO018							
MO08	Chofar 'A' S/CCT						
MOM001	Supervisor S/CCT						
	Peon S/CCT						
SUBTOTAL:	LABOR						
	<b>(CD) Direct cost</b>						
	(CI) SINGLE INDIRECT						
	<b>UNIT PRICE (CD+CI)</b>					<b>\$486,31</b>	
	(* FOUR HUNDRED AND EIGHTY-SIX PESOG 31/100 M.N.)						

IT IS PROCEEDDED TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS: ARY: 113, FRACC. II OF THE LFTAIP and ART. 183 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATURINFRAESTRUCTURA, 5.

**FONATUR**

Client: FONDO NACE ONAL DE FOMENTO AL TURISMO  
(NATIONAL FUND FOR PROMOTION OF TOURISM)

Competition No. **CONSOLIDATION** OF GREEN AREAS, ROADS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, GARBAGE COLLECTION, CLEANING OF PUBLIC AREAS. TOURIST SUPPORT. OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

**Duration:** 363 calendar days

**Date:** 27/12/2021

**Home:** 03/01/2022

**Obre:** 31/12/2032

**End of work:** **DOCUMENT**  
**ART. 45 A.1 RLOPy4RM**

**Location:** LORETO. B.C.S.

**UNIT PRICE ANALYSES**

PaNida.	B01	Analysis No.	Z0		
Analysis:	AP010	Xm	2.0000	52,590.56	

MAINTENANCE OF SEWAGE DRAINAGE NETWORK AND MANHOLES EH AREAS WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OR THE MATERIAL DUSTED IN WELLS AND PIPES, REPAIR AND CLEANING OF THE WELLS AND PIPES, PRODUCT COLLECTION, LOADING TO TRUCK, REMOVAL TO FINAL DISPOSAL SITE AND WORK SITE CLEANING.

**LABOR MO0s**

- MOM001 S/CCT Supervisor
- 1 Laborer S/CCT
- MO018 Chief Electromechanical S/CCT
- Driver "A" S/CCT

**SUBTOTAL:**

**LABOR**  
(CD) Casta dlrecto  
(CI) INDIRECT SINGLE UNIT  
PRICE ( CD+CI)  
(°ONE THOUSAND TWO HUNDRED NINETY-FIVE PESOS 28/100 M.N. °)



**\$1,295.28**

THE "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS SHALL BE PERFORMED. ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW FOR DEALING WITH INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-Ci-01

Work: CONSERVATION OF GREEN AREAS, ROADS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS, CLEANING OF PUBLIC AREAS. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 362 days

Date: natureles

27/12/2021

Inicio 03/01/2022

Obra: 31/12/2022

End of work: DOCUMENT

ART. 45 A.1 RLOPy9RM

Location- LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Partida

Bo1Antlists No.

30

**Análisis: AP-011**

**PZA**

**10.0000**

**935,814.00**

RENOVATION OF VISIT WELL UP TO 1.00 M., CONSIDERING: EXCAVATION BY HAND, CLEANING OF WELL, CRADLE WALL SEATED WITH MORTAR CEMENT SAND 1:4, FLATTENING OF WALL CEMENT SAND 1:3, PERIMETRAL CHAIN 15X35 CM. REINFORCED WITH 6 VARS. # 3 AND CONCRETE F'c= 200 KG/CM2, CURBSTONE WITH COVER, FALSEWORK, DE-SLABBING, COARSE CLEANING, BACKFILLING WITH BANK MATERIAL, POTHOLE PATCHING, FINE CLEANING.

LABOR

MOM015

Corporal S/CCT

MOM003

Officer Alócañil S/CCT

MO03

General Assistant S/CCT

MO018

Chafer "A" S/CCT

**SUBTOTAL:**

11aNO DE OBRA

(CD) Costa directo

(CI) INDIRECT SINGLE

UNIT PRICE ( CD+CI)

( THREE THOUSAND FIVE HUNDRED AND EIGHTY-ONE PEBOS

40/100 I\$1.N. )

53,581.40

PROCEEDS TO PROCEED TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 83 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR IT IS INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ARTMRO VILLA VGAS

FONATUR INFRAESTRUCTU S.A. DEC.V'

FONATUR

Cliante- NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Conservation of green areas, roadways, public water infrastructure, streetways, garbage collection, tourist support, operation and maintenance of wastewater treatment plants in the Loreto, B.C.S. CIP.

Duration- 383 calendar days

Date: 27/12/2021

Obfa 03/01/2022

Home: 31/12/2022

End of work: DOCUMENT ART. 45 A.1 RLOPy5RM

Location: LORETO, B.C.S.

UNIT PRECISES ANALYSIS

Item description: F.1 PZA 35.0000 524,876.95

REPAIR OF STREET LIGHTING POLE 3 TO 9 METERS HIGH, THE WORK CONSIST OF REMOVING EXISTING DAMAGED PAINT, CLEANING, APPLICATION OF ANTICORROSIVE PRIMARY AND PAINTING SIMILAR TO THE EXISTING IN QUALITY AND TECHNICAL SPECIFICATIONS, THE PRICE INCLUDES: MATERIALS, LABOR, FLETES, SCAFFOLDING.

MAHO DE OBRA

- MOM025 S/CCT Operator
MO06 S/CCT Supervisor
8 S/CCT Assistant
ht007 S/CCT Electrician Officer



SUBTOTAL:

LABOR (CD) Direct cost (CX) SINGLE INDIRECT UNIT PRICE (CD\*CI)

\$710.77

(\* SEVEN HUNDRED AND TEN PESOS 77/100 M.N. )

PROCEEDS TO PROCEED TO TEST "ANALYSIS OF UN)TARIOUS PRICES" ON THE LEGAL BASIS: ART. 113, FRACC. II OF THE LFYAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

Handwritten signature

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**£-ONATUR**

Client: FONOO NACIONAL DE FOMENTO AL TURISMO

**Competition No.** LTDM722-O-01

**Works** CONSERVATION OF GREEN AREAS. ROADWAYS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS. GARBAGE COLLECTION, GARBAGE COLLECTION, TOURIST SUPPORT. OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B C S.

**Duration:** 3b3 calendar days

**Date:** 27/12/2021

**Inlc1o Work:** 03/01/2D22

**End of work:** 31/1Z\*2022

**work:** DOCUMENT

ART. 45 A.1 RLOPySRM

**Luger:** LORETO, B G.S.

**UNIT PRICE ANALYSIS**

Item	B02	Analysis No..	Op.	Cent+'sa d	imporæ
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<b>Analysis:</b>	<b>123</b>	<b>PZA</b>	<b>50.0000</b>	<b>\$25,278.00</b>
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maintenance of lighting fixtures located on poles from 3.00 to 9.00 meters high. OF HEIGHT, WORKS CONSISTING OF VOLTAGE VERIFICATION. REPLACEMENT OF CONNECTIONS, REPLACEMENT OF INSULATION TAPE AND CHECKING OF LIGHTING AND, WHERE APPLICABLE, REPLACEMENT OF LAMP OR LED'S, P.U O.T.

**WORK**

HANDBOOK S/CCT Operator

MOM025 S/CCT Supervisor

MO07 Electrician S/CCT

MO06 Officer

**SUBTOTAL:**

NANO DE OBRA

(DC) Direct cost (DC)

Direct cost (DC) Single

cost (SC)

UNIT PRICE (CD+CI)

(" QUIIJIENTOS CINCO PESOS 56/T00 M.N.")



55055£

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACG. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

/jjj\_e tjttt NATIONAL FUND FOR PROMOTING TOURISM

Competition No. LTDM/22-0-01

Work: CONSERVATION OF GREEN AREAS, ROADS. PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS. GARAGE. CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

**Duration:** zg3 calendar days

**Date:** 27/12/ZD24

Start of 03/01/2022

work: 31/12/2022

Fln Work: **DOCUMENT**

ART. 45 A.1 RLOPySRM

Location: LORETO. B.C.S.

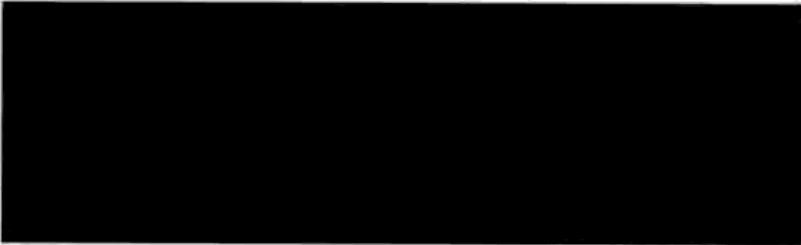
**UNIT PRICE ANALYSIS**

Departure	BD2	Anã isis No..	30	
Analysis t	123.1	PZA	20.0000	\$12,460.80

REPAIR OF LUMINAIRES LOCATED ON POLES FROM 3.00 TO 9.00 METERS HIGH, WORKS CONSISTING OF DISASSEMBLY OF THE LUMINAIRE, TRANSFER TO WORKSHOP, REVISION AND DIAGNOSIS OF LUMINAIRE, REPLACEMENT OF BALLAST IF NECESSARY, MOUNTING OF LUMINAIRE ON POLE, RECONNECTION AND IGNITION TESTS.

LABOR

MOM025 S/CCT Operator  
 MO07 S/CCT Supervisor  
 IVI006 Electrician S/CCT  
 Officer



SUBTOTAL:

LABOR  
 (CD) Direct cost  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD\*CI)**  
 (" SEISCIE ITOS VE[NTITRE9 PE9OS 04/199 M.N. ")

\$623.04

UNIT PRICE ANALYSIS" IS PROPOSED TO BE TESTED ON THE LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL FUND FOR TOURISM DEVELOPMENT

Competition No. LTDM/22-0-01

other: GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Inicio 03/01/2022

Work: 31/12/2022

End of work: DOCUMENT

ART. 45 A.1 RLOP yStM

Location: LORETO, B.C

S.

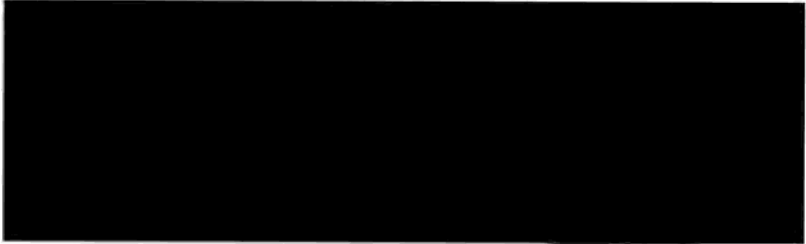
UNIT PRICE ANALYSIS

Departure!	u02Anál	'sis No.	40
pnalysis:	MAN7ALUM01	PZA	200.0000 \$40,678.00

CORRECTIVO MAINTENANCE OF OVERHEAD, OVERHEAD AND SUBWAY CIRCUITS, WHICH CONSISTS OF CHANGING DETERIORATED LAMPS. THE PRICE INCLUDES: MATERIALS, LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR

MOM02S S/CCT Operator  
 MO07 S/CCT Officer  
 MO06 Ü18ClriCista Supervisor  
 S/CCT



SUBTOTAL: LABOR

(CD) Direct cost  
 (CI) ANDI HECTO UNICO  
 UNIT PRICE {CD+CI} \$203.39  
 (\* TWO HUNDRED THREE PESOS 39/100 M.N.  
 \*)

THE "ANALYSIS OF UNIT PRICES" IS PROCESSED BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

citing- NATIONAL FOHDO FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING STRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, WASTE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Obfa Home: 03/01/2022

End of 31/12/2022

work: DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

"....., "			
Departur	B02	AnaT'sis No	50
e.	MANTALUM02	PZA	36.0000 58,021.52
Analysis			
:			

**CLEANING OF CONTROL BOARDS; IN ORDER TO PRESERVE IN GOOD FUNCTIONAL STATE THE MAIN AND DERIVED INTERRUPTORS, CONTACTORS AND IN GENERAL ALL THE ELEMENTS THAT INTEGRATE AN OPERATING BOARD, THE PREVENTIVE MAINTENANCE SERVICE IS CARRIED OUT, WHICH CONSISTS IN THE PHYSICAL REVIEW, GENERAL CLEANING, THE PRICE INCLUDES: IVIATERIALS, LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.**

LABOR

MOM025 **S/GCT Operator**  
 MO07 **S/GCT** Electrician  
 MO0g S/GCT Supervisor  
 Officer

**SUBTOTAL:**

LABOR  
 (CD) **Direct cost**  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD+CI)**  
 (" TWO HUNDRED TWENTY-TWO PESOS  
 82/100 M.N. ")



**5222.82**

THE "ANALYSIS OF UNIT PRICES" IS MADE WITH LEGAL BASIS: ART. 113. FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR DEALING WITH INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

**Competition No.** LTDM/22-0-01

**Work:** CONSERVATION OF GREEN AREAS, ROADS. INFRASTRUCTURE OF PUBLIC LIGHTING, SIDEWALKS, GARRISONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT THE CIP LORETO, B C S.

**Duration:** 363 calendar days  
**Date:** 27/12/2021

**Home:** 03/01/2022  
**Dbre:** 31/12/2022

**End of work:** DOCUMENT  
ART. 45 A.1 RLOPySRM

**Location:** LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

C oa'g	U nia a ĩ	P Uo' t c rie	Op.	pa nd dcd
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Line item: B02 Análisis No.. 60  
 Analysis: F. PZA 100.0000 30,145.00 REPAIR  
 OF PUBLIC LIGHTING POLE FROM 3.00 TO 9.00 METERS HIGH, THE WORK CONSISTS OF BASE ADJUSTMENT, REPLACEMENT OF FOUR 3/4" NUTS AND SAFETY BOLTS, PLUMBING, CLEANING, APPLICATION OF ANTICORROSIVE. IN SCREWDRIVING THE PRICE INCLUDES: MATERIALS, LABOR, TOOLS, FLETES AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

**LABOR**

MOM02S S/CCT Operator  
 MO00 S/CCT Supervisor  
 8 S/CCT Supervisor  
 MO07 S/CCT Assistant S/CCT Electrician Officer



**SUBTOTAL:**

LABOR  
 (CD) Direct cost  
 (CI) SINGLE INDIRECT  
 UNIT PRICE (CD+CI)  
 (\* THREE HUNDRED AND ONE PESOS 45/100 M.N. ")

5301.45

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

/ijitn : NATIONAL FUND FOR PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

/g; CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANT IN THE LORETO, B.C.S. CIP.

Duration: 363 calendar days

Facha: 27/12Y2021

**Start of work:** 03/01/2022

31/12/2022

End of work: **DOCUMENT**

**ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

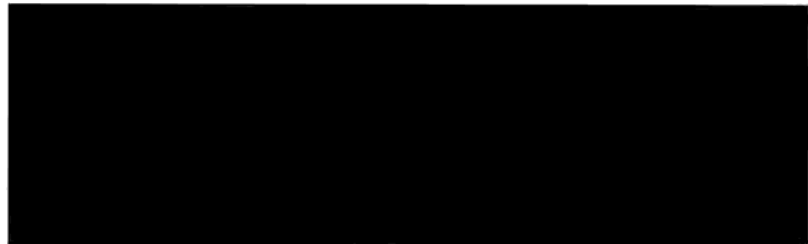
**UNIT PRICE ANALYSIS**

Departure: B03 Análisis No 10  
 Analysis: NBANÉ{ M2 5f10.0000 5166,905.00

REPLACEMENT OF 8 CMI THICKNESS BANQUETTES WITH CONCRETE F'c= f 50 KG/CM2 FINISHED WITH SCALBLAY FINISH. INCLUDES: CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DAMAGED PART, CLEANING, LAYING, VIBRATING, CURING. CASTING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL SITE.

**WORK**

INGREDIENT Bricklayer Officer  
 MOM003 S/CCT Corporal  
 MOM015 S/CCT  
 MO03 General Assistant S/CCT  
 MO018 Driver "A" S/CCT



**SUBTOTAL:** WORK INGREDIENTS  
 (CD) Cosfo direct  
 (CJ) SINGLE INDIRECT  
 UNIT PRICE (CD+CI) \$333.81  
 (" THREE HUNDRED THIRTY THREE PESOS BI/t 00 M.N. \*)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. TI OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

F'ONATUR

Cliente: NATIONAL FUND FOR PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

Work: CONSERVATION OF GREEN AREAS, VITALITIES, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 363 dfae natural  
Date: 27/12/2021

Start of work: 03/01/20M  
91/12/2022

End of work: **DOCUMENT**  
ART. 45 A.1 RLOPySRM

LMB<sup>AA</sup> LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

<<<a e -e e s.a A : e -- . e.a e"  
Departure: B03 An6l'sis No 20  
AnálTsls: PUF4ANTO002 M 90#027.3400 51,052,419.60

PAINTING OF TRAPEZOIDAL SIDEWALK OF 15 CM BY 20 CIVI, THE PRICE INCLUDES: CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DAMAGED PAINT, APPLICATION OF TRAFFIC TYPE PAINT, COLOR EQUAL TO THE EXISTING ONE, SIGNALING, FINAL CLEANING.

**LABOR**

- MOM015 Corporal S/CCT
- MOM003 Official Mason S/CCT
- MO018 Driver "A" S/CCT
- MO03 General Assistant S/CCT

**SUBTOTAL: MANO DE OBRA**

**BASIC**

- BASMNT001 BASIC DE QUADRILLA DE ACARREO
- BASMNT002 SKÑALJ CREW BASIC (FLAGMAN) Z

**SUBTOTAL: BASICS**

(CD) Direct cost  
(CI) INDIRECTO UNIC O  
**UNIT PRICE (CD+CI)**  
(" ELEVEN PESOS 69/100 M.N.  
")



\$11.89

PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 1b3 OF THE FEDERAL INDUSTRIAL PROPERTY LAW FOR IT BECOMES INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

MANAGER OF WORKS WITH THIRD PARTIES. ARQ. JOSÉ JULIO ARTURO VIDA VARGAS

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

£'ONATUR

Cliente: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

Objet CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: D3/01/2022  
31/13/2022

Fin Obra: DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Código	Descripción	Importe	%
--------	-------------	---------	---

Partida	B03	Analysis No	30
Análisis:	PUMANTOODS	M3	10-0000
			\$36.880.00
SURFACE PAVING OF ROADS, THE WORK CONSISTS OF DELIMITING THE AREA TO BE PAVED, CUTTING WITH BOXED DISC, DEMOLITION OF THE DAMAGED CARPET, SURFACE REFINING AND COMPACTING OF THE BOTTOM WITH MANUAL K1PACT EQUIPMENT, IMPREGNATION WATERING WITH ASPHALTIC EMULSION TYPE ECI60 IN THE PROPORTION OF 1.5 LTS/M2, ASPHALT LAYER OF 5.00 TO 7.00 CM THICK COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD SYSTEM, THE PRICE INCLUDES: MATERIALS, LABOR, EQUIPMENT, FREIGHT, REMOVAL OF MATERIALS RESULTING FROM DEMOLITION AND WASTE.			

LABOR

- MOM003 Bricklayer Officer S/CCT
- MOMD15 Corporal S/CCT
- MOMD15 Laborer S/CCT
- MOMOO1 Ayudante General S/CCT
- MOMOO1 Oficial Auxiliar S/CCT
- MO03

SUBTOTAL: LABOR

- BASMNT001 BASIC QUADRILLA ACARREO
- BASMNT002 SEÑAL QUADRILLA BASICO (FLAG)

BASICOS

SUBTOTAL: (CD) Costo directo

(C) ILJDIRECT SINGLE

UNIT PRICE ( CD\*CI)

\$3,688.00

(\* THREE THOUSAND SEVEN HUNDRED AND NINE HUNDRED AND EIGHTY-EIGHT PESOS 60/100 M.N. ")

PROCEEDS TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS: ARTICLE 1 J3, PARAGRAPH 1. 1 J3, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

rouATUR

C1lent: NAGIONAL FUND FOR THE PROMOTION OF TOURISM

Concur hlo. LTDM/2Z-0-01

Work: CONSERVATION OF GREEN AREAS. ROADS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, GARRISONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT. OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duracón: 363 calendar days

Date: 27/12/2021

start of work: 03/01/2022

work: 31/12/2022

End of work: OOCUfGENT

ART. 45 A.1 RLOPySRM

Lugor: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	vnidad	P. Unitary	Op.	Quantity	Amount
------	--------	------------	-----	----------	--------

Analysis: B03	Analysis No. :	M3	40	10.0000	\$51,640.20
---------------	----------------	----	----	---------	-------------

DEEP POT HOLE PATCHING OF ROADS, THE WORK CONSISTS OF DELIMITING THE AREA TO BE PATCHED. THE WORK CONSISTS OF: DELIMITING THE AREA WITH A BOXED DISC, DEMOLITION OF THE DAMAGED ROAD SURFACE AND EXISTING SUBGRADE STRUCTURE, BOTTOM COMPACTION WITH MANUAL IMPACT EQUIPMENT AND REPLACEMENT OF THE HYDRAULIC BASE, SURFACE REFINEMENT, IMPREGNATION IRRIGATION WITH ASPHALT EMULSION TYPE ECI-60 AT A RATE OF 1.5 LTS/M2, ASPHALT LAYER FROM S.00 TO 7.00 CM THICK, COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD, THE PRICE INCLUDES: ASPHALT LAYER FROM S.00 TO 7.00 CM THICK, COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD. TO 7.00 CM THICK, COMPACTED AND LEVELED ACCORDING TO THE EXISTING ROAD, THE PRICE INCLUDES: MATERIALS, LABOR, EQUIPMENT, FREIGHT, REMOVAL OF MATERIAL RESULTING FROM DEMOLITION AND WASTE.

LABOR

MOM003	Bricklayer Officer S/CGT
NOM01S	Corporal S/CCT
MOM001S	Laborer S/CCT
MO03	Ayudante General S/CCT
8	Auxiliary Officer S/CCT

SUBTOTAL: MANO DE OBRA

BASICS

BASMNT001	BASIC ACARPIE CUADRILLA DE CA EIJ/ i.i? BASIC SQUADRILLA (BANDEF
BASMNT002	

SUBTOTAL BASICS

(CD) Direct cost

(CI) INDIRECT UNIT PRICE

UNIT (CD+CI)

(' FIVE THOUSAND ONE HUNDRED SIXTY-FOUR PESOS 02/100 M.N.

')

THE "ANNALS OF UNIT PRICES" SHALL BE LEGALLY ESTABLISHED. ART. 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

**Competition No.** LTDM/22441

g/g- CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE. SIDEWALKS, GARBAGE COLLECTION, CLEANING OF PUBLIC AREAS. TOURIST SUPPORT. OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

**Duration:** 363 natural days

**Date:** 27/12/2021

**Start of work:** 03/01/2022

**work:** 31/12/2022

**End of work:** **DOCUMENT**

**ART. 45 A.1 RLOPy5RM**

Luger: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

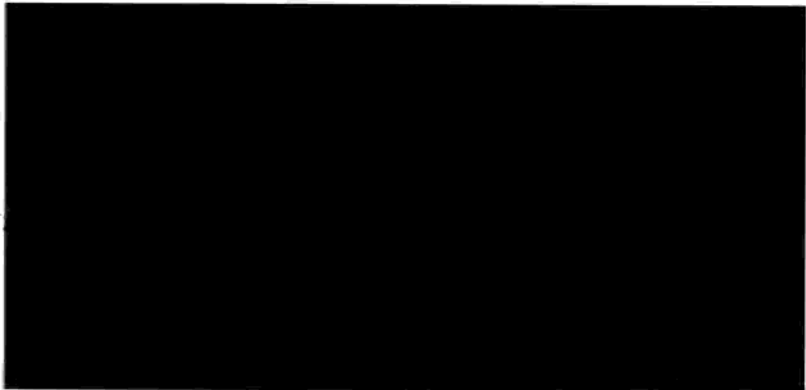
Item	e03	Análisis llo	M2	¥ ¥	.a	au
Analysis:	PUMANTOD08				<b>1,081.0000</b>	\$70,708.21

APPLICATION OF TRAFFIC PAINT WITH REFLECTIVE MICRO SPHERE IN HORIZONTAL SIGNALING IN CROSSWALKS, SPEED BUMPS, HANDICAPPED ACCESS RAMPS, INCLUDING: TRANSFER TO THE SITE, SIGNALING, TRACING, CLEANING OF THE AREA.

**LABOR**

8	Auxiliary Officer S/CCT					
MOMOOJ	Labores S/CCT					
S/CCT MOM015						
<b>SUBTOTAL:</b>	<b>LABOR</b>					
<b>BASIC 5</b>						
<b>BASMNT002</b>	<b>BASIC OF KENAI.I- (FLAGMAN)</b>					

<b>SUBTOTAL:</b>	<b>BASICOS</b>					
	(CD) Direct cost					
	(CI) SINGLE INDIRECT					
	<b>UNIT PRICE (CD+CI)</b>					\$65.41
	(' SIXTY-FIVE PESOS J1/100 M.N.*)					



THE "ANALYSIS OF UNITARY PRICES" IS BEING PROCESSED BASED ON THE FOLLOWING LEGAL BASIS: ART. 113. FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Cliente: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Contest No. LTDM/22-A0 \

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, RE COLLECTION OF GARBAGE, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 382 natural dias

Date: 27/12/202t

Start of work: 03/01/2022

work: 31/12/2022

End of work: DOCUMENT

ART. 45 A.t RLOPySRM

Location: LORETO. B.C.S.

**UNIT PRICE ANALYSIS**

Item	B03	Analysis No.	00	
Anaphyls:	PUMANTO008.1	M	45,000.0000	S326,250,00

APPLICATION OF TRAFFIC PAINTING WITH REFLECTIVE MICRO SPHERE IN HORIZONTAL SIGNAGE IN DISCONTINUOUS CENTER LINE OF 10 CM IN ROADS, PATTERNS EQUAL TO EXISTING OR INDICATED BY THE RESIDENCY AND/OR SUPERVISION INCLUDES LABOR, MATERIALS, TRANSPORTATION TO THE WORK SITE, SIGNALLING, TRACE AND CLEANING OF THE AREA.

**MANO DE OBRA**

8 Auxiliary Officer  
 MOM001 S/CCT Laborer  
 MOM015 S/CCT  
 Corporal S/CCT  
**MANO DE OBRA**

**SUBTOTAL:**

**ASICOS**

BASMNT002 BASIC SEMALI CREW MEMBER (FLAG)

**SUBTOTAL: BASICS**

(CD) Direct cost  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD+CI)**  
 (\* EIGHTEEN PESOS 25/100 M.N. ")



57.25

WE PROCEED TO TEST "UNIT PRICE ANALYSIS" WITH LEGAL BASIS: ART. 11Z, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**rox TUR**

Client: FUNDO NACIONAL DE FOMENTO AL TURISMO

Competition No. LTDM/22-O-01

Duration: 363 calendar days

Works CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKING, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION. TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Date: 27/12/2021

Start of work: 03/0J/2022  
31/12/2D22

End of work: **DOCUMENT**  
ART. 45 A.1 RLOPySRM

Location: LORETO,  
B.C.S.

**UHIITARIAN PRICE ANALYSIS**

Item	B03	Unid "d	P IJnitario	Op.	c antity
<b>Analysis:</b>	<b>GEÜLV</b>	AnúT'sis No	PZA	70	'8.0000 \$20,202.78
REPLACEMENT OF VERTICAL SIGNAGE, CONSISTING OF: REMOVAL OF DATED OR DETERIORATED BOARD, TRANSPORT TO SHOP FOR REPAIR OF SHEETING AND STRUCTURE, APPLICATION OF PAINT, REFLECTIVE PAPER, EMBLEM ACCORDING TO DESIGN STANDARDS, INSTALLATION AT THE SITE TO WHICH IT BELONGS, INCLUDING LABOR, MATERIALS. TRANSFER TO THE WORK SITE, SIGNALING AND CLEANING OF THE AREA.					

**LABOR**

- MOM001 Peon S/CCT
- MOM015 Corporal S/CCT
- B Auxiliary Officer S/CCT

SUBTOTAL: LABOR

**BASICS**

- BASMNT002 BASIC SENALIZ CREW MEMBER (FLAG)

SUBTOTAL: **BASICOS**

- (CD) Casta directo
- (CI) SINGLE INDIRECT

**UNIT PRICE tCD+Cf)**

(\* TWO HUNDRED AND FIFTY-NINE PESOS 01/100 M.N. \*)



\$259.01

THE "ANALYSIS OF UNIT PRICES" IS BEING PROCESSED BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

citentt; NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: COH5ERVACION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, WASTE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WATER TREATMENT PLANTS. RESUDUALS AT CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of 03/01/2022

work: 31/1Ž/2022

End of DOCUMENT

work- ART. 45 A.1 RLOPygRM

Location: LORETO. B.C.S.

UNIT PRICE ANALYSIS

Paftida	B03	AnJifUa No.	80		
maisis:	MGUARN	M	500.0000	51o1.8ff.oo	

REPLACEMENT OF SINGLE CAST IN PLACE HYDRAULIC CONCRETE FRAMES, COMMON FINISHING WITH TRAPEZOIDAL SECTION. SECTION 15MDX40 OF F'C= 15p KG/CM2 , FENCED WITH WOOD OR METAL PANELS, INCLUDING: TRANSPORTATION TO THE SITE, CUTTING WITH A DISC TO DELIMIT THE AREA, REMOVAL OF THE DETERIORATED PART, CLEANING OF THE AREA, PREPARATION OF THE CONCRETE ON SITE, LAYING, VIBRATING, CURING, LOADING AND REMOVAL OF RUBBLE TO THE FINAL DISPOSAL SITE.

LABOR

MOM015	Corporal S/CCT
MOM003	Masonry Officer S/CCT
MO018	Driver "A" S/ĈCT General
MO03	Assistant S/CCT



SUBTOTAL:

LABOR  
 (CD) Casto dlrecto  
 (CI) INDIRECT SINGLE UNIT  
 PRICE ( CD+CI)  
 (\* TWO HUNDRED AND NINE HUNDRED AND NINE PESOS 79/100 M.N. ")

S20Z.79

BE PROCE DE A TESTAR "ANALISIS DE PRECIOS UNITARIOS" CON FUNDAMENTO LEGAL: ART. 11Z, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

cién ; NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, LIGHTING OF PUBLIC AREASb\*, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

**Duration:** 363 natural dfds

Date: 27/12/2021

Start of work: 03/01/2022

31/12/2022

End of Work- **DOCUMENT**

**ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

panaa	B02	Anai s u-	go	
An6llsjs:	<b>UPAYCOCH</b>		<b>M2</b>	ZO.0000 <b>III.955.40</b>

REPLACEMENT OF HYDRAULIC CONCRETE PAVEMENT, INCLUDING LABOR AND MATERIALS. CUTTING WITH DISC TO DELIIVIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA. CLEANING OF THE AREA. ELABORATION OF CONCRETE FC=250 MG/CM2 LAYING, VIBRATING, CURING, LOADING AND REMOVAL OF RUBBLE IN TRUCK OR DUMP TRUCK TO THE SITE OF FINAL DISPOSAL, CLEANING AND SIGNALING.

LABOR MOM015

MOM003	Corporal S/CCT
MO018	Bricklayer Officer S/CCT
MO03	Driver "A" S/CCT General Assistant S/CCT



SUBTOTAL:	LABOR	
	(CD) Direct cost	
	(CI) SINGLE INDIRECT	
	UNIT <b>PRICE</b> (CD+CI)	<b>\$597.77</b>
	(" FIVE HUNDRED NINETY-SEVEN PESOS 77/100 M.N. *)	

UE PROCEEDS TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 183 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Obrat Obrat GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION. TOURIST SUPPORT. OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration: 36J calendar days

Date: 27/12/2021

Start of work: 03/01/2022  
31/13/2022

End of work: DOCUI/TOTEN  
ART.45 A.1 RLOPySRM

Luger: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	803	Analysis No.	100	
Analysis:	<b>MGUARN01</b>	<b>M</b>	<b>500.0000</b>	<b>547,790.00</b>

SION OF TRIMMINGS. CONSISTS OF CLEANING OF THE AREA, REMOVAL OF PAINT AND EX INTENT RESIDUES, CLEANING OF THE SURFACE, SURFACE WASHING, CEMENT-SAND MORTAR WITH A 1:3 RATIO, ADDITIVES FOR THE MIXING OF OLD AND NEW CONCRETE, FLOTATION, APPARENT FINISH, TRIMMING, PROFILING, CURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL SITE, AS WELL AS EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION, P.U OR T

LABOR

- MOM01S Corporal S/CCT
- MOM003 Officer Albafil S/CCT
- F10018 Driver "A" S/CCT
- MO03 General Assistant S/C:CT



SUBTOTAL

LABOR

**(CD) Direct cost**

(CI) INOIRECTO UNICO

**UNIT PRICE (CD+€:I)**

**595.58**

(\* NINE NINETY-FIVE PESOS 58/100 M.N. ")

Ú E FROCE DE A TESTAR "ANALISIS DE PRECIOS UNITARIOS" CON FUNDAMENTO LEGAL. ART, 1 J 3, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY D FOR IT IS ABOUT INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL NDO FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-0-0 I

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, LIIVPEZA DE AREAS PUBLICAS, WASTE REC:OLECCION DE BASURA, APOYO TURISTA CO, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of 03/01/2022

work: 31/12/2022

End of DOCUMENT

work: ART. 4s A.1 RLOPySRM

Location: LORETO, B C.S.

UNIT PRICE ANALYSIS

<b>Panida</b>	<b>C01</b>	<b>Analysis No.</b>	<b>10</b>
<b>Anélisis:</b>	<b>PTR10</b>	<b>Serv</b>	<b>311.0000 51,280,455.42</b>

OPERATION OF WASTEWATER **TREATMENT PLANTS** FROM **MONDAY** TO **SATURDAY**. THIS IS **CARRIED OUT THROUGH THE MECHANICAL AND ELECTRONIC** OPERATION OF EQUIPMENT **FROM RAW WATER INLET TO TREATED WATER AND SLUDGE DISPENSING, INCLUDING TURNING ON** AND OFF THE **RAW WATER, TREATED WATER AND SLUDGE RECIRCULATION PUMPS. OPE RAGION OF TABLES, VOLTAGE AND AMPERAGE READING IN ALL EQUIPMENT, SLUDGE PUMP, CHLORINATION SYSTEM, GRATING AND CHANNEL CLEANING. CLARIFIERS. SEDIMENTERS. SKIMMERS, STRUCTURE WASHING, SAND REMOVAL, MOTOR CONTROL, INFLUENT AND EFFLUENT FLOW** METER READINGS. **LABOR INCLUDED.**

LABOR

I1003 Ayudante General S/CCT  
 MO010WWTP Manager S/CCT  
 MO02DOWWTP Operator S/CCT  
 HE-MOO4 General Aide General S/CCT HE-MO010  
 Time off for PTAR Manager S/CCT  
 HE-MO020Hour extra of AWP Operator S/CCT



SUBTOTAL: LABOR

(CD) Direct cost  
 (CJ) JNDIRECT SINGLE  
 UNIT PRICE (CD-CI)  
 (" FOUR HUNDRED AND SIXTEEN MILLION SEVENTEEN PESOS 22/100 M.N, ")

Q4, 1 17.22

THE "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS SHALL BE PERFORMED. ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT DEALS WITH INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: FUNDO NACIONAL OE FOMENTO AL TURISMO

**Competition No.** LTDM/22-0-01

work: CONSERVATION OF GREEN AREAS, ROADS, INFRASTRUCTURE AND STREET LIGHTING. BAYS, QUARRIES, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: Z7/12/2021

Iniclo Work: 03/01/2022

End of 31/12/2022

work: **DOCUMENT**

ART. 45 A.1 RLOPySRM

Location: LORETO. B.C.S.

**UNIT PRICE ANALYSIS**

Item: "	Cot	" "	Anàlis's*No	" "	20	" "	" "
<b>Anàlis:</b>	<b>PTR10.1</b>			<b>Serv</b>	<b>51.0000</b>		<b>5235,276.77</b>

OPERATION OF WASTEWATER TREATMENT PLANTS IN OOMISIGO, IS CARRIED OUT BY THE MECHANICAL AND ELECTRONIC OPERATION OF THE EQUIPMENT FROM THE INLET OF RAW WATER TO THE DISPOSAL OF TREATED WATER AND SLUDGE: CONSISTING OF TURNING ON AND OFF THE RAW WATER, TREATED WATER AND SLUDGE RECIRCULATION PUMPS. OPERATION OF PANELS, VOLTAGE AND AMPERAGE READINGS IN ALL EQUIPMENT, SLUDGE DEHYDRATOR, CHLORINATION SYSTEM. CLEANING OF SCREENS AND CHANNELS, CLARIFIERS, SETTLERS, SKIMMERS, STRUCTURE WASHING, SAND REMOVAL, MOTOR CONTROL, READING OF INFLUENT AND EFFLUENT FLOW METERS, INCLUDING: LABOR.

LABOR MO03

- Hel dante General S/CCT
- p
- MO010 Head of PTAR S/CCT
- MO020 WWTP Operator S/CCT
- HE-MO03 General Assistant Overtime S/CCT HE-
- MO020 PTAR Operator Overtime S/CCT HE
- PTAR Manager Overtime**
- S/CCT
- MO010 PTAR Chief's Sunday bonus S/CCT
- PD-MO020** ~~PTAR Operator Sunday Assistant S/CCT~~



**SUBTOTAL:**

**MANO DE OBRA**  
 (CD) Costo directo  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD+CI)**  
 (° FOUR THOUSAND SIX HUNDRED AND THIRTEEN PESOS  
 27/100 M.N. ")

54,613.27

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Cliente: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

oak: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, BANKS. GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE LORETO, B.C.S. CIP.

Duration: 3t3 diaa natural

Date: 27/12/2021

Start of work: 03/01/2022  
31/12/2022

Fin Work: **DOCUMENT**

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Pariiaa.	WITH	Análistg Hg.	30	
Analysis:	PTR14	Serv	B.0000	\$1B4,988.18

LABORATORY SAMPLING NOM-001-SEMARNAT-1996 (PATHOGENIC CONTAMINANTS), SAMPLES ARE COLLECTED FROM DIFFERENT PARTS OF THE TREATMENT PROCESS FOR ANALYSIS OF BASIC CONTAMINANTS, PATHOGENS TO OBTAIN DAILY AND MONTHLY AVERAGES OF (FECAL COLIFORMS AND HELMINTH EGGS), METALS AND CYANIDES ACCORDING TO THE OFFICIAL MEXICAN STANDARD.

MATERIALS  
SMRNT Laboratory services NOM-001\_SEMARNA SERVICIO



**S£/BTOTAL: MATERIALS**  
(CD) Direct cost  
(CI) INDIRECT SINGLE UNIT  
PRICE ( CD+CI)  
(\* TWENTY-THREE THOUSAND ONE HUNDRED AND TWENTY-THREE PESOS 52/100 M.N. \*)

523,123,52

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 1g3 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, FOR IT BECOMES INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FOXATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO CIP, B.C.S.

Duración: 363 days

Date: na(urales)  
27/12/2021

Start of work: 03/01/2022  
31/12/2022

End of work: **DOCUMENTO**  
ART. 45 A.1 RLOPySRH

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSES**



Partida	CO1	Análisis No.	40	Serv	24.0000	\$22D,668.00
análisis:	PTR13					

WATER QUALITY CONTROL, BY TAKING SAMPLES FROM THE DIFFERENT PARTS OF THE TREATMENT PROCESS, THROUGH PHYSICAL-CHEMICAL ANALYSIS OF THE INFLUENT AND EFFLUENT IN THE TREATMENT PLANT, ANALYSIS OF DEHYDRATED SLUDGE. ANALYSIS OF SUSPENDED, SETTLEABLE, TOTAL AND VOLATILE SOLIDS IN PRIMARY AND SECONDARY BIOLOGICAL REACTORS, ANALYSIS OF RESIDUAL CHLORINE IN TREATED WATER.

**MATERIALES**

MALS Sampling and analysis of laboratories of the



**SUBTOTAL:**

**MATERIALS**

(CD) Direct cost

(CI) INDIRECT SINGLE

PRICE SINGLE PRICE

**\$9,19a.50**

(CD+CI)

(" NINE THOUSAND ONE HUNDRED **NINETY-FOUR** PESOS 501100

M.N. ")

BE PROCEEDS TO TEST "UNIT PRICE ANALYSIS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



FONATUR INFRAESTRUCTURA, S.A. DE C.V.

rox TUR

ciante: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Contest No. LTDM/22-0-01

Work: CONSERVATION OF VEROUS AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 383 calendar days

Date: 27/12/2021

Start of work: 03/01/2022  
31/12/2022

End of work: DOCUMENT  
ART. M A.1 RLOPySRM

Lugar: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	c01	An8kals No..	50		
Ari\$} -	PTR15	Serv	1.0000	\$19.425.00	

LABORATORY SAMPLING NOM-00t-SEMARNAT-ANALISIS-20DZ (SLUDGE AND BIOSOLIDES PROTECTION), SIMPLE SAMPLES ARE TAKEN FROM THE DIFFERENT PARTS OF THE PROCE!2THE PURPOSE IS TO ESTABLISH THE MAXIMUM PERMISSIBLE LIMITS OF CONTAMINANTS IN SLUDGE AND BIO-SOLIDS FOR THEIR USE AND FINAL DISPOSAL AND TO ESTABLISH THE ENVIRONMENTAL PROTECTION IN ACCORDANCE WITH THE OFFICIAL MEXICAN STANDARD.

MATERIALS

NIANUL1 Services from labor services NOM-g04- SERVICIO SEMARMAT-2002

SUBTOTAL:

MATERIALS

(CD) Direct cost

(CI) SINGLE INDIRECT

UNIT PRICE (CD+CI)

(\* NINETEEN THOUSAND FOUR HUNDRED AND TWENTY-FIVE PESOS 00/100 M.N.\*)

\$19.425.00



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS THE OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ARTURO VILEA VARGAS

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL FUND FOR THE PROMOTION OF TUFTTSM

Competition No. LTDM/22-0-01

Works CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANT IN THE LORETO CIP, B.C.S.

Duration: 363 netural days

Date: 27/12/2021

Inlclo Work: 03/01/2022

Fin Obfa: 31/12/Z022

DOCUMENT

ART. 45 A.1 RLOPySRM

Luger: LORETO, B.C.S.

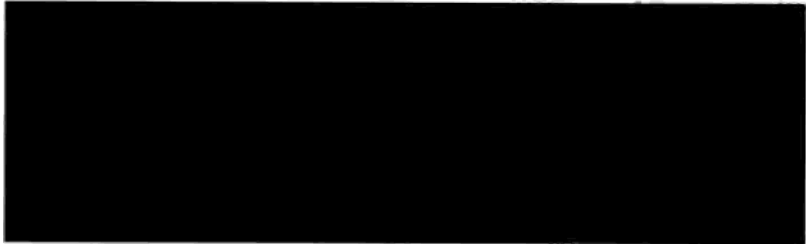
**UNIT PRICE ANALYSIS s**



Line item: C01 Analysis No.. Serv 60 24.0000 56Z,Z55.52 REPAIR  
**Analysis: PTR11B**  
 TO ELECTROMECHANICAL EQUIPMENT, WORK CONSISTS OF DISASSEMBLING, REPAIRING AND REASSEMBLING ELECTROMECHANICAL EQUIPMENT THAT FAILS OR REQUIRES PREVENTIVE REPAIR FOR PROTECTION OF THE SAME, LEAVING EVIDENCE IN THE REPAIR LOG AND IN ADDITION TO A SPECIFIC REPORT OF THE WORK, SIGNED BY AND ACCEPTED BY THE WORKS RESIDENCE, THE PRICE INCLUDES: MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

LABOR MO08

MOMD15 Supervisor S/CCT  
 1 Corporal S/CCT  
 8 Chief Electromechanical S/CCT  
 Assistant Officer S/CCT



**SUBTOTAL:**

LABOR  
**(CD) Direct cost**  
 (CI) INDIRECT UM1GO  
**UNIT PRICE (CO+CI)**  
 (" DO9 THOUSAND FIVE HUNDRED AND NINETY-THREE PESOS  
 98/100 M.N. ^)

S2,ú93.g8

WE PROCEED TO TEST "UNIT PRICE ANALYSIS" WITH LEGAL BASIS. ART. 11Z, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. OE C.V.**

**FONATUR**

**Client:** NATIONAL FUND FOR THE PROMOTION OF TUFFISM

Competition No. LTDM/22-0-01

**Works** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING STRUCTURE, STREETWAYS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TUPÍSTICO SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

Duration-363 calendar days  
Date 27/12/2021

Start of work: 03/01/2023  
31/12/2022

Fin Work: **DOCUVENT**  
ART. 4S A.1 RLOPy5RM

Lugari LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Pa 1 oa	Cg1	Unidad	P. Entarfo	Op.	Cantia-d
---------	-----	--------	------------	-----	----------

Pa 1 oa	Cg1	Analysis No.		70	
Análisis:	PTAR t6SERVICE	362.0000		5137p748.24	MONITORING SERVICE OF THE REBOMBING CHAMBER, INCLUDING PERIMETER AND INTERNAL CLEANING OF THE REBOMBING CHAMBER, CLEANING OF ELECTRICAL PANEL, CLEANING OF SUBMERSIBLE PUMPS, PAINTING OF PIPES IN PUMPS, MAHTEHMEN OF EXTERIOR PAINTING AND PERIMETER BARRIER PRICE INCLUDES:k4 MATERIALS, LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

**LABOR 8**

MO03 Auxiliary Officer S/CCT  
1 Assistant General Assistant  
MOM015 S/CCT Chief Eiectromechanic  
S/CCT Corporal 5/GCT



**SUBTOTAL:**

**LABOR**

(CO) Direct cost

TG) SINGLE INDIRECT

**UNIT PRICE (CD+CI)**

(" **THREE HUNDRED AND EIGHTY PESOS 52/100**  
M.N. \*)

5380.52

"UNIT PRICE ANALYSIS" IS TESTED WITH THE "UNIT PRICE ANALYSIS" WITH LEGAL FUNOAMME NT. ART. 113. FRACC. II OF THE LFTAIP and ART. 1g3 OF THE FEDERAL INDUSTRIAL PROPERTY LAW FOR IT BECOMES ABOUT INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Cliente: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: CONSTRUCTION OF GREEN AREAS, ROADS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND NANTENIMIEHTO OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO. 8.C.S.

Duration: 363 calendar days

Date- 27/12/2021

Inicio Obra: 03/01/2022

Fin Work: 31/12/2022

**DOCUMENT  
ART. 45 A.1 RLOPySRM**

Location: LORETO, B C

**UNIT PRICE ANALYSIS**

Panida C01 Analysis No 80  
 Análisis: PTAR1Y SERVICE 311.0000 **6g3,7D4.16**

MAINTENANCE OF THE TREATMENT PLANT FACILITIES, CONSISTING OF: PAINTING, RESTRAINTING, MINOR WORKS, WITH THE PURPOSE OF MAINTAINING THE INFRASTRUCTURE IN OPTIMUM CONDITIONS.PRICE INCLUDES:MATERIALS. LABOR, TOOLS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

**LABOR**

☐ Assistant Officer S/CCT  
 MO03 Assistant General Assistant  
 MO06 S/CCT Supervisor S/CCT  
 MOM01S Corporal S/CCT



**SUBTOTAL:**

LABOR  
 (CD) Direct cost  
 {CI} SINGLE INDIRECT UNIT  
 PRICE ( CD+CI)  
 (\* TWO THOUSAND TWO HUNDRED AND THIRTY PESOS  
 56/100 M.N. ")

S2,230.56

PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS:  
 ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL  
 LAW OF INDUSTRIAL PROPRIETARY PROPERTY BECAUSE IT IS  
 INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A  
 COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES. VA  
 OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**F-ONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

Work: CONSERVATION OF GREEN AREAS, ROADS. INFRASTRUCTURE OF PUBLIC LIGHTING, SIDEWALKS, GARRISONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT. OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

**Duration:** 363 calendar days

**Date:** 27/12/202J

**Start of** 03/01/2022

**work:** 31/12/2022

**End of** DOCUMENT

**work:** ART. JS A.1 RLOPySRM

Place: LORETO, B.C.G.

**UNIT PRICE ANALYSIS**

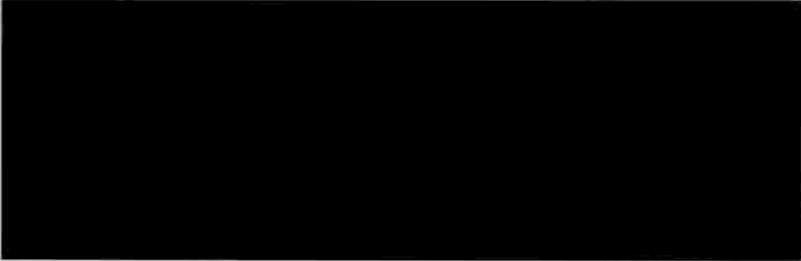
Line item:	CDI	Análisis No..	90
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**analysis: PTAR11 SERVICE 120.0000 \$570,875.60**

MAINTENANCE OF ELECTROMECHANICAL EQUIPMENT OF WASTEWATER TREATMENT PLANTS IN ACCORDANCE WITH THE PREVENTIVE MAINTENANCE PROGRAM, CONSISTING OF: REVISION OF PUMPS, MOTORS, CONTROL PANELS, BELT FILTERS, TRANSFORMERS, FLOW METERS, EMERGENCY PLANTS, CHLORINE GAS DOSING UNITS, BLOWERS, THE UNIT PRICE INCLUDES: LABOR, MATERIALS AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR MO06

- NOM015 Supervisor S/CCT
- 1 Corporal S/CCT
- 8 Chief Electromechanical S/CCT
- OR/icial Auxiliary S/CCT



**SUBTOTAL: WORK INGREDIENTS**

**(CD) Direct cost**

{CI} SINGLE INDIRECT

**UNIT PRICE (CD+CI)**

\$2,593.9B

(' TWO THOUSAND FIVE HUNDRED AND SEVENTY-EIGHT HUNDRED AND NINETY-THREE PESOS 98/100 M.N.')

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES\*" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFYAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, BECAUSE IT IS INFORMATION WHICH MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

ji - NATIONAL FUND FOR THE PROMOTION OF TOURISM

**Competition No.** LTDM/22-O-0t

**Work:** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKING. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

**Duration:** 363 dfas nalura}es

**Date:** 27/12/2021

**Start of work:** 09/01/2022  
31/12/2022

**End of work:** **DOCUMENT**  
**ART. 45 A.1 RLOPySRM**

**Location:** LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

	Unit	P. unliaiin	Op.	Quantity	Amount
--	------	-------------	-----	----------	--------

Psrgda.	COZ	Análisis No .	1D		
Analysis:	<b>ACAG03</b>		<b>SERVICE</b>	1.0000	56,4d2.99

MAINTENANCE SERVICE OF WELL TABOR II IN PUERTO ESCONDIDO, THE PRICE INCLUDES ONLY LABOR FOR THE WORKS OF: REMOVAL OF PIPE COLUMN, DISASSEMBLING, CLEANING, CLEANING, SANDING AND REVIEW OF THE STATE AND IF APPLICABLE REPLACEMENT OF DAMAGED STRIPS, AS WELL AS THE PLACEMENT OF EPOXY FOR HYDRAULIC PIPE, EXTRACTION AND HYDRAULIC PIPE COLUMN WITH 20 TONS CAPACITY CRANE, SETTING IN OPERATION AND OPERATING TESTS.

**LABOR**

1	Chief Electro-Mechanical S/CCT
MO03	Assistant Genera1 S/CCT
MOD18	Driver "A" S/CCT
MOM015	Corporal S/CCT



**SUBTOTAL:**

LABOR	
(CD) Direct cost	
(CI) SINGLE INDIRECT	
<b>UNIT PRICE (CD+CI)</b>	<b>\$B,442.99</b>
(" SIX M)L FOUR HUNDRED AND FORTY TWO PESOS S9/10D Ig.N. ")	

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. \ 13, FRACC. II OF THE LFTAIP and ART. t63 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

## FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

**Client:** FONDO NACIONAL DE FOMENTO AL TURISMO  
(NATIONAL TOURISM DEVELOPMENT FUND)

Competition No LTDNI/22-O-01

**Work:** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION. TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

Ourection: 363 dfas  
naje: 27/12/2021

Inieio Obra: 03/01/2022  
End of 31/1Z/2022

work: DOCUMENTO

ART. 46 A.1 RLOPygRM

Luger: LORETO, B.C.S.

## UNIT PRICE ANALYSIS

Paftiga'	COZ	Analysis No..	20	
Analysis:	<b>ACA004</b>	<b>SERVICE</b>	363.0000	\$558,287.B3

MAINTENANCE SERVICES OF THE DRINKING WATER PIPELINE PUERTO ESCONDIDO POZO TABOR II, 3.0 KM LONG, THE PRICE INCLUDES: TRANSFER FROM NOPOLO TO A DISTANCE OF 16 KM, CONTROL WALL REVISION, CONNECTIONS REVISION, CONTACTORS, AMPERAGE AND VOLTAGE READING, SECTIONALIZING VALVES REVISION AND LEAK DETECTION.

## PLANO DE OBRA

1	Chief Electromechanical S/CCT
VOD3	General Assistant S/CCT
MOM015	Corporal S/CCT

SUBTOTAL:

LABOR

(CD) Cash direct

(Ct) SINGLE INDIRECT

**UNIT PRICE (CD+CI)**

(" ONE FIVE HUNDRED FIVE HUNDRED **THIRTY-EIGHT** PESOS  
01/100 M.N. ")

C1,538.01

UNIT PRICE ANALYSIS" TO BE TESTED WITH LEGAL BASIS: ART. 113, FRAGC. TI OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: CONSERVATION OF VEROO AREAS, VAL1DADES, STREET LIGHTING INFRASTRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION. TOURISM SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS AT THE LORETO CIP, B C S.

Duration: 363 calendar days

Date: 2 7/12/202 1

Start of work. 03/01/2D22  
3V12/2022

End of work: **DOCUMENT**  
**ART. 45 A.1 RLOPySRM**

Location: LORETO, D  
C.S.

**UNIT DEPRECIATION ANALYSIS**

Line item: CO2 Analysis lo 30  
Análslsls: ACAG05 SERVICE 2.0000 513,333.04

MAINTENANCE SERVICE OF TWIN WELLS AND KB IN NOPOLO, THE PRICE INCLUDES ONLY LABOR FOR THE FOLLOWING WORKS: REMOVAL OF THE COLUMN OF PIPES, DISASSEMBLING, CLEANING, LINING AND REVISION OF THE STATE AND, IF NECESSARY, REPLACEMENT OF DAMAGED SECTIONS, AS WELL AS THE PLACEMENT OF EPOXY FOR THE REPAIR OF THE DAMAGED WELLS. CLEANING, CLEANING AND REVIEW OF THE STATE AND, IF ANY, REPLACEMENT OF DAMAGED SECTIONS, AS WELL AS THE PLACEMENT OF EPOX ICO FOR HYDRAULIC PIPE, EXTRACTION AND HINCING OF PIPE COLUMN WITH 20 TONNAGE CAPACITY CRANE, COMMISSIONING AND OPERATING TESTS.

**WORK**

FACTORY 1 Chief Elec]romechanic  
MO03 S/CAT General Assistant  
MO018 S/CCT cnofer "A" S/CAT  
MO0J02S S/CCT Group Leader  
MO0J02S



**SUBTOTAL:LABOR**

(DC) Direct cost (DC) i  
NDIRECT SINGLE

**UNIT PRICE (CD+C1)** \$6,666.52

(" SIX THOUSAND SIX HUNDRED SIX HUNDRED SIXTY-SIX PESOS  
52/100 M.N. \*)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



FONATUR INFRAESTRUCTURA, S.A. DE C.V.

£'ONATUR

Clianta: NATIONAL FUND FOR TOURISM PROMOTION

Resource No. LTDM/22-O-D1

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

work: 31/12/2022

End of work: **DOCUMENT**

ART. 45 A.t RLOPySRf

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Stopped	Co2	Analysis No	40	
<b>Anzllç{g;</b>	<b>ACAG06</b>	<b>SERVICE</b>	3g3.0000	\$558,2a7.63

MAINTENANCE SERVICES OF THE DRINKING WATER PIPELINE NOPOLÓ - WELLS 5B AND TWINS, IN A LENGTH OF 2.5 KM, THE PRICE INCLUDES: TRANSFER FROM NOPOLÓ TO A DISTANCE OF 3.5 KM, REVISION OF CONTROL WALL, REVISION OF CONNECTIONS, CONTACTORS, READING OF MAPPING AND VOLTAGE, REVISION OF SELECTOR VALVES AND LEAK DETECTION.

gGaNe of oBJeCt

1	Chief Electromechanical S/CCT
MOOZ	General Helper S/CCT
MOM015	Corporal S/CCT



**SUBTOTAL:**

LABOR  
 (CD) Costa dlrecto  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD+CI)**  
 (' ONE THOUSAND FIVE HUNDRED AND THIRTY-EIGHT PESOS  
 01/100 M.N. \*)

\$1,538.01

THE "ANALTSTS OF UNIT PRICES" WILL BE TESTED BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC, 1{ OF THE LFTAIP and ART. 16g OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR IT BECOMES INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

Cliēnta: NATIONAL FUND FOR PROMOTING TOURISM

Competition No. LTDM/22-O-01

ata- CONSERVATION OF GREEN AREAS, VITALITIES, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duracfon: 363 dfas natueles

Date: 27/12/2021

Inlcto Obra: 03/01/2022

Fin Obre: 31/12/2022

**DOCUMENT**

**ART 45A. 1 RLOPySæü**

Lu@ar: LORETO, B.C.S.

UNIT PRICE ANALYSIS

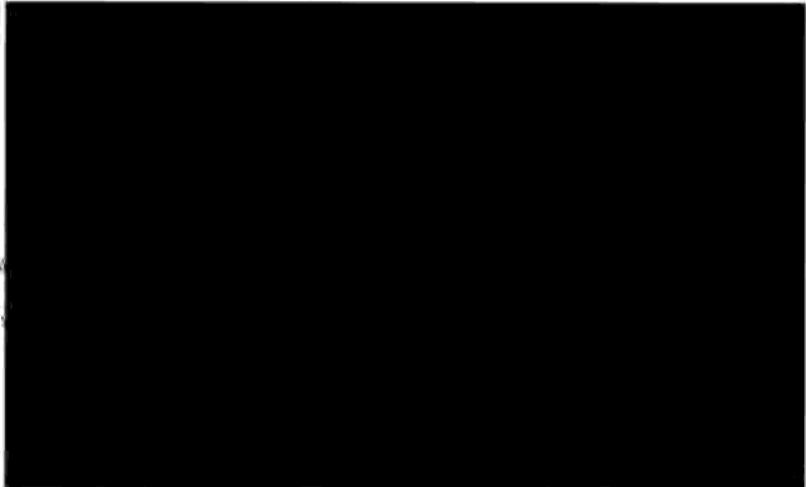
Pamda:	C02	Análisē No.	SO	
Análisīs:	<b>ACAG07</b>	<b>SERVICING</b>	20.0000	\$108,804.00 Ø

REPAIR OF LEAKS IN THE POTABLE WATER PIPELINE IN PUERTO ESCONDIDO, THE PRICE INCLUDES ONLY LABOR FOR THE WORKS: DEMOLITION OF REINFORCED CONCRETE AND MANUAL EXCAVATION, REPAIR AND/OR REPLACEMENT OF THE PIPELINE, BACKFILL, REPLACEMENT OF CONCRETE EQUAL TO THE EXISTING ONE, FUNCTIONAL TESTS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

MAHO OF WORK  
 MOM001 Peñ S/CCT  
 Office AuWrr SCCT  
 8 General Help 8fCC Obcial  
 MO03 Bricklayer S/C.CT Gabo  
 MOM003 S/CCT  
 MOM01§

SUBTOTAL: BASIC LABØR  
 BASMNT001 BASIC HAULING CREW DE C  
 BASMNT002 BASIC OF CREW OF - I-UA. I.'  
 (FLAG)

SUBTOTAL: BASICO9  
 (CD) Direct cost  
 (CI) INDIRECTO UNICORARIO  
 UNIT PRICE (CD+CI)  
 (\* FIVE THOUSAND THREE HUNDRED FORTY PESOS 20t100 N.N.  
 \*)



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY D FOR BEING ABOUT INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

roNATUR

Client: FONDO NACIONAL DE FOMENTO AL TURISMO

Competition No. LTDM/22-0-01

obrø: CONSERVATION OF GREEN AREAS, ROADS. PUBLIC LIGHTING INFRASTRUCTURE. SIDEWALKS, GARRISONS. CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

Duration 363 calendar days

Fecka: 27/12/2021

inicio Work: 03/01/2022

FIn Work: 31/12/2022

DOCUMENT

ART, 45 A.I RLOPySRf/I

Location: LORETO, B.C.S.

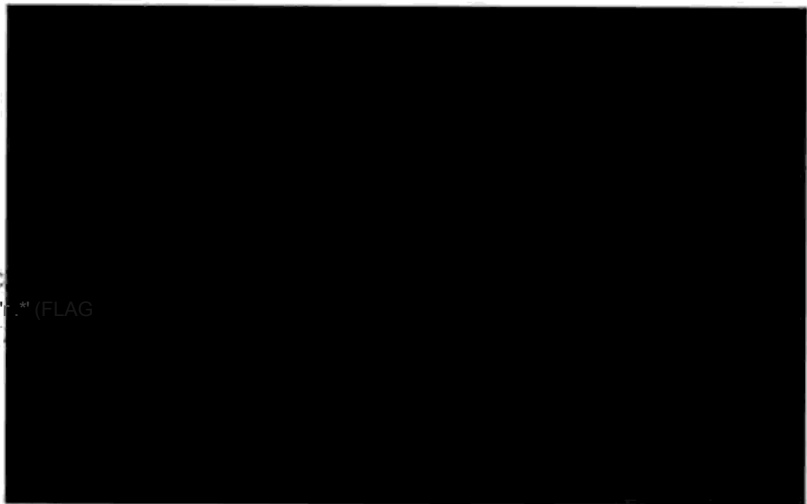
UNITARY PRICE ANALYSIS

Item	G02	Analysis	60	60	60
<b>Analysis:</b>	ACAG08	No.	SERVICE	10.0000	\$48,6B2.70

REPAIR OF DRINKING WATER PIPELINE IN NOPOLÖ, THE PRICE INCLUDES ONLY LABOR FOR THE FOLLOWING WORKS: DEMOLITION OF REINFORCED CONCRETE AND MANUAL EXCAVATION. REPAIR AND/OR REPLACEMENT OF THE PIPE. FILLING, CONCRETE BEDDING EQUAL TO THE EXISTING CONCRETE, FUNCTIONING TESTS AND EVERYTHING NECESSARY FOR THE CORRECT EXECUTION OF THE WORK.

MANO DE OBRA

MOM001	Peon S/CCT
B	Oficial Auxiliar S/CGT
MO03	Ayudante General S/CCT
MOM003	Oficial Albañil S/CCT
MOMOIS	Oabo S/CCT
<b>SUBTOTAL:</b>	LABOR
<b>BASIC</b>	
BASIC 1	BASIC OE HAULAGE CREW DE C
BASMNT002	BASIC SQUARE BASIC IL LA 0 E Ü I-EJ- (FLAG RO)
<b>SUBTOTAL:</b>	BASICS
	(CD) Direct cost
	(GI) INDIRECT SINGLE UNIT
	PRICE ( CD*CI)
	( FOUR THOUSAND EIGHT HUNDRED AND SIXTY-EIGHT PESOS 27/109 M.N. )



\$4,838.27

THE "UNIT PRICE ANALYSIS" IS TESTED WITH FUNDAMENTO LEGAL: ART. 113, F RACC. II OF THE LFTAIIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE ADVANTAGE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Clientej NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

oral CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANT IN THE LORETO CIP, B.C.S.

Duration: 363 calendar days

F6cha: 27/1Z/Z021

start of work: 03/01/2022

work: 31/12/2022

End of work: **DOCUMENT**

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

**Line item. D01 Analysis No. 16**  
**Analysis: APBD001.1 Ha 100-0000 \$280,835.00**

sweeping of roads, sidewalks, walkways, curbs and parking lots with mec/N1CO equipment, the price includes: labor, transportation to the site, hauling of the product to the collection site, placement and removal of safety equipment for the protection of personnel and everything necessary for its correct execution.

LABOR MO01g

MOM01S Driver "A" S/CCT

MOM001 Corporal S/CCT

Laborer S/CCT

SUBTOTAL: LABOR

**BASICS**

BASMNT001 BASIC FROM QUADRILLALOC ACARREO

BASMNT002 BASIC SIGNALING CREW (FLAGGER)

SUBTOTAL: **BASICS**

(CD) Direct cost

(CI) SINGLE INDIRECT

**UNIT PRICE (CD+CI)**

\* TWO \$/IIL EIGHT HUNDRED EIGHT PESOS 3

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY, because it is information that allows its owner to obtain or maintain a competitive or economic advantage over third parties.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Clients: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: CONSERVATION OF GREEN AREAS, ROADS. INFRASTRUCTURE OF PUBLIC LIGHTING, SIDEWALKS, GARRISONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS AT CIP LORETO. B.C.S.

Duration: 363 calendar days

Facha: 27/12/2021

Start of work: 03/01/2022

work: 31/12/2022

End of work: **DOCUMENT**

**ART. 45 A.1 RLOPy8RM**

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

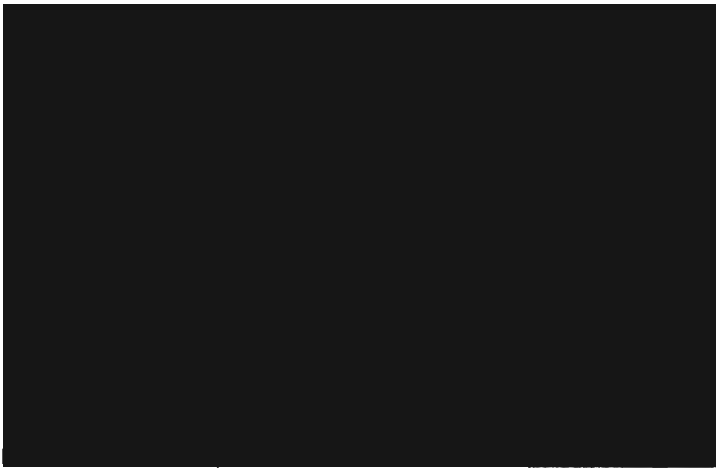
Partida	D0t	Análisis l'to	30	
Analysis:	APBD001	Łla	1,442.0900	56,145,509.80

MANUAL SWEEPING OF ROADS, SIDEWALKS, WALKWAYS, MEDIANS AND PARKING LOTS, THE PRICE INCLUDES: LABOR, TRANSPORTATION TO THE SITE, HAULING OF THE PRODUCT TO THE COLLECTION SITE, PLACEMENT AND REMOVAL OF SEWAGE FOR PROTECTION OF PERSONNEL AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR MO01B  
MOM015 Driver "A" S/CCT  
MOM 001 Corporal S/CCT  
Laborer S/CCT

**SUBTOTAL:** BASIC LABOR  
BASMNT001BASIC OF LOADING,  
HAULING AND  
BASMNT002 BASIC SEWING CREW MEMBER  
(FLAGS MAN)

**SUBTOTAL: BASICS**  
(CD) Direct drive  
(CI) SINGLE INDIRECT  
**UNIT PRICE (CD+CI)**  
(' FOUR MDL TWO HUNDRED AND SIXTY ON



PROCEED TO TEST "ANALYSIS OF UNIT PRICES" ON THE BASIS OF THE LAW: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FOHATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

**Client:** NATIONAL FUND FOR THE PROMOTION OF TOURISM

**Competition Np.** LTDM/22-O-01

**Work:** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARDS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

**Duration:** 363 calendar years  
**Date:** 27/12/2021

**Start of work:** 03/01/2022  
31/12/2022

**End of work:** DOCUMENT  
ART. 45 A.1 RLOPySRM

**Location:** LORETO, B C.S.

**UNIT PRICE ANALYSIS**

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida	DDE	Análisis No.			30		
Análisis:	APBDO#2		Ha		126.0000	\$147,993.30	
MANUAL CLEANING (BY PICKING) OF ROADS, WALKWAYS, SIDEWALKS, SIDEWALKS AND PUBLIC AREAS, CONSISTING OF THE COLLECTION OF ORGANIC AND INORGANIC GARBAGE AND THEN MOVED TO THE LANDFILL OR MUNICIPAL DUMP, THE PRICE INCLUDES: TRANSFER OF PERSONNEL TO THE SITE, ROAD SEÑALIZATION, LOADING, HAULING THE MATERIAL TO THE COLLECTION SITE, LOADING THE TRUCK AND REMOVAL TO THE LANDFILL, THE UNIT PRICE INCLUDES: LABOR AND EVERYTHING NECESSARY FOR ITS PROPER EXECUTION.							
LABOR MO018							
MO06	Driver "A" S/CCT						
MOM001	S/CCT Supervisor						
	Pcon S/CCT						
<b>SUBTOTAL:</b> LABOR							
<b>BASICOS</b>							
BASMNT001	BASICO DE CUADRILLA DE LOAD, HARARRE						
BASMNT002	BASIC SIGNALING CREW MEMBER (BINDERY)						
<b>SUBTOTAL:</b> BASICOS							
(CD) Direct cost							
(CI) INDIRECTO UNICO							
<b>UNIT PRICE (CD+CI)</b>						\$1,174.55	
(" ONE THOUSAND ONE HUNDRED SEVENTY-FOUR PESOS 55/100 M.N. ")							

PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

Client- NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-0-0t

Work\* CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO CIP, B.C.S.

Giving: 4B3 natural dfgs  
Date- 27/12/2021

start of 03/01/2022  
work: 31/12/2022

F/n Work: **DOCUMENT**

**ART, US A.1 RLOPySRM**

Location: LORETO.  
B.C.S.

**UNIT PRICE ANALYSES**

Item DD1 Análisis No.: 40  
Analyses: APBDg03 SEnvtcio se.0000 524Y,150.g0

GARBAGE COLLECTION SERVICE IN RESIDENTIAL COMPLEX. THE ACTIVITY WILL BE CARRIED OUT ON MONDAY, WEDNESDAY AND SATURDAY, THE PRICE ONLY INCLUDES LABOR FOR THE ACTIVITIES: LOADING AND HAULING OF THE COLLECTION MATERIAL. THE PRICE ONLY INCLUDES LABOR FOR THE FOLLOWING ACTIVITIES: LOADING AND HAULING OF MATERIAL COLLECTED. TRANSPORTATION AND UNLOADING TO A MUNICIPAL LANDFILL 15 KM AWAY.

**WORK MAÍSO**

MO03 General Assistant S/CCT Chp  
MO018 Driver "A" S/CCT  
MO0J025 S/CCT Group Leader

**SUBTOTAL:**

LABOR  
(CD) Direct quotation  
(IC) INDIRECT SINGLE UNIT  
PRICE (DC+IC)  
(\* ONE THOUSAND FIVE HUNDRED **EIGHTY-FOUR PESOS** 30/100 M.N. ")



PROCEEDS TO PROCEED TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS: ART, 113, FRACC, II OF. LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPRIETARY PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

title: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Invitation to Bid No. LTDIV/22-O-01

Work: CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES. GUARNITIONS. CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.G.S.

Duration: 383 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

work: 31/12/2022

End of work: DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO,

B.G.S.

UNIT PRICE ANALYSIS

Line item.	E01	Un'da6	P. Unila ño	Op.	Cantida o	Amporfe
Análisis:	MRG01.1	Ariális's No :			10	
			GUI		1.0000	56,379.69 REPAIR OF THE IRRIGATION NETWORK, CONDUCTING DRILLINGS TO LOCATE THE DAMAGED AREA, ASSESSMENT OF THE NETWORK AND IF NECESSARY, THE REPLACEMENT OF ACCESORIES AND DAMAGED PIPE, BY EXCAVATION AND FILLING OF BOREHOLES. THE PRICE UNITARIO INCLUDE LABOR, MATERIALS AND EVERYTHING NECESSARY TO CARRY OUT THE WORK.
MAHO OF WORK	Laborer S/CCT					
MOM001	Chpfer "A" S/CCT					
MO018	Corporal S/CCT					
MOM015						
SUBTOTAL:	BASIC LABOR					
BASMNT 1	BASIC OF CREW		LOADING,			
			CARRIAGE			
BASMNT002	BASIC SEWING CREW (BANDERERO)					
SUBTOTAL.	BAGICOS					
	(CD) Direct cost					
	(CI) INDIRECT SINGLE					
	UNIT PRICE ( CD+CI)					56,379.69
	(" SEU MIL TRESCIENTOS SEVENTY-NINE PESOS 69/100 M.N. *)					

THE "ANALYSIS OF UNITARY PRICES" IS BEING PROCESSED BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



**FONATUR INFRAESTRUCTURA, S.A. DE C.V.****FONATUR**

Client: NATIONAL TOURISM PROMOTION RODO

**Competition No. LTDm/22-O-U1**

for: GREEN AREAS, ROADWAYS, STREET INFRASTRUCTURE, STREET GUARDS, CLEANING OF PUBLIC AREAS, TRASH COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN THE LORETO CIP, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

work: 31/12/2022

End of work: DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Item	E01	Analysis No.	20	
<b>Análisis-</b>	MRG01	KM	1.5000	\$5,796,00

MAINTENANCE AND OPERATION OF IRRIGATION LED, THE WORK CONSISTS OF CHECKING AND UNCLOGGING THE IRRIGATION ACCESSORIES FOR ITS PROPER OPERATION. THE PRICE INCLUDES: LABOR, MATERIALS AND ALL THE NECESSARY FOR ITS CORRECT EXECUTION, THE PRICE INCLUDES: LABOR, MATERIALS AND ALL THE NECESSARY FOR ITS CORRECT EXECUTION. MATERIALS AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

## LABOR

MOM001	Laborer S/CCI
MO018	Driver "A" S/CCT
MOM015	Corporal S/CCT

SUBTOTAL: BASIC LABOR

BASMNT002 SQUARE BASEBASE OF ' ' r. i AC (FLAG)

SUBTOTAL: BASICS

(CD) Direct cost

(CI) NDIRECTO UNICO

UNH TARIO PRICE (CO\*CI)

(" THREE THOUSAND EIGHT HUNDRED AND **SIXTY-FOUR** PESO 9 00/10 0 M.N. ")**8386400**

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING ABOUT INFORMACIÓN THAT MAKES ITS HOLDER OBTAIN A COMPETITIVE ADVANTAGE OR MAINTAIN A COMPETITIVE ADVANTAGE OF ECONOMIC OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

12ONA7UR

jj et ; NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Duration: 363 calendar days

Work: CONSTRUCTION OF GREEN AREAS. STREETWALKS, STREET LIGHTING STRUCTURE, STREET BANKING, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Date: 27/12/2021

Obta: 03/01/2022

End of 31/12/2022

work: DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	E02	Anót.Jsis No.	10		
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Analysis:	AV001	Ha	40.7*100	\$581,764.22
-----------	-------	----	----------	--------------

MAMMAL WEEDING OR CHIPPING IN NON-GARDENED AREAS WITH EXISTING MALEZA WITH A HEIGHT OF UP TO 2.00 M. AND A WIDTH OF 50 CMS, INCLUDING: PLANO OF NECESSARY WORK, TRASLAAO TO THE SITE. COLLECTION OF THE PRODUCT, HAULING OF THE PRODUCT TO THE FINAL DISPOSAL SITE.

LABOR

MO03	General Assistant S/CCT
MOM015	Corporal S/CCT
8	Oficial Auxiliar S/CCT
MO018	Driver "A" S/CCT
MOU001	PePn S/GCT
MOM003	Oficial Albañil S/CCT

SUBTOTAL- LABOR	
BASICS	
BASMNT002	BASIC SIGNALING CREW (FLAGGER)
BASMNT001	BASICO OF CUADRILLA DE LOAD, HAULAGE

SUBTOTAL: BASICS

(CD) Direct cost

(CI) SINGLE INDIRECTION

UNIT PRICE (CD+CI)

(° FOURTEEN THOUSAND TWO HUNDRED AND NINETY PESOS

45100 M.N. \*)

514,290 45

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS. ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR IT IS ABOUT INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

F-ONATUR

ctigtet NATIONAL FUND FOR THE PROMOTION OF TOURISM

Contest No. LTDM/22-O-01

Work: CONSERVATION OF GREEN AREAS, V1ALIDADEI2, STREET LIGHTING STRUCTURE, BANQUETTES, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT. OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

End of work: 31/12/2022

End of work: DOCUMENT

ART. 45 A.1 RLOPySRM

Place: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
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Partida:	E02	Análisis No.:			20		
Análisis:	AV002		Ha		1,582.3000	51,115,727.20	

irrigation of landscaped areas with tanker truck equipped with motor pump, incl. labor, transfer to the site of the tanker truck, transfer to the site, irrigation of vegetation, signage. LABOR, TRANSFER TO THE WATER TRUCK FILLING SITE, TRANSFER TO THE IRRIGATION SITE, IRRIGATION OF VEGETATION, SIGNAGE.

LABOR

- MOM015 Corporal S/CCT
- MO018 Choier "A" S/CCT
- MO03 General Assistant S/CCT

SUBTOTAL:

LABOR  
(CD) Duct cost  
{CI} INDIRECTO UNICO  
PREMIUM u ITARIO (CD+CI)  
(\* SEVEN HUNDRED AND FIVE PESOS 13/100 M.N. \*)

UNIT PRICE ANALYSIS" IS TESTED WITH LEGAL BASIS. ART. 13. FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPRIETARY PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GARAGE, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE CIP LORETO, B.C.S.

Duration: 383 natural dfas

Date: 27/12/2021

Start of work: 03/01/2022  
21/12/2022

Fin Work: DOCUMENT

ART. 45 A.1 RLOPy5R#

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Análisis: AV003 Ha t31.0400 S578,69Z.61

PRUNING OF GRASS WITH PRUNING TRACTOR AND/OR MANUAL PRUNER TO KEEP IT AT AN AVERAGE HEIGHT OF 1", THE PRICE INCLUDES: LABOR, PRUNING, SWEEPING AND COLLECTION OF THE PRUNING PRODUCT, PREVENTIVE SIGNAGE, HAULING, CLEANING OF THE AREA AND TRANSPORTATION OF THE PRODUCT GENERATED TO THE FINAL DISPOSAL SITE. CLEANING OF THE AREA AND TRANSFER OF THE GENERATED PRODUCT TO THE FINAL DISPOSAL SITE,

LABOR  
MOM31S Corporal S/CCT  
MO01B Driver 'A' S/CCT  
MOM001 Laborer S/CCT

SUBTOTAL: LABOR

**BASICS**

BASMNT001 BASIC CU/4DRILLA LOADING, HAULING  
BASMNT002 BASIC OF SIGNING QUADRILLA (BANDER)

SUBTOTAL: BASICS

(CD) cost" direm"  
(CI) ND1RECTO UNICO  
UNIT PRICE (CD+CI)

(\* FOUR THOUSAND FOUR HUNDRED AND SIXTEEN HUNDRED AND SIXTEEN PESOS 16/100 M.N. ")

**54,418.16**

the "analysis of unit prices" is being tested on the basis of the following legal grounds: art. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

osrg: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET INFRASTRUCTURE, BATHROOMS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO, B.C.S. CIP.

Duration: 363 natural di9s

Date: 27/12/2021

Start of work: 03/01/2022

31/12/2022

End Obr9: DOCUMENT

ART, 45 A.1 RLOPySRM

Location: LORETO, B

C.S.

**UNIT PRICE ANALYSIS**

Part+da	"	ED2	"	Análi s'No	"	* 40	" "	" "
Anglisia:		AV004			Ha		10.ñ1000	\$4,276,90

GRASS TRIMMING, CONSISTING OF TRIMMING GRASS EDGES AFTER PRUNING, USING A BRUSH CUTTER OR WEED TRIMMER, CUTTING THE GRASS TIPS APPROXIMATELY 10 CM FROM THE TRIMMINGS, HEDGES, REGISTERS, TREES, POLES. THE PRUNING PROCESS INCLUDES: LABOR, SWEEPING AND COLLECTION OF THE PRODUCT, PREVENTIVE SIGNALING, HAULING, CLEANING OF THE AREA AND TRANSFER OF THE GENERATED PRODUCT TO THE PLACE OF COLLECTION.

**LABOR FORCE**

8 Corporal S/CCT  
 MO03 Assistant Officer S/CCT  
 MO018 Assistant General Assistant  
 S/CCT Driver 'A' S/CCT

SUBTOTAL: LABOR

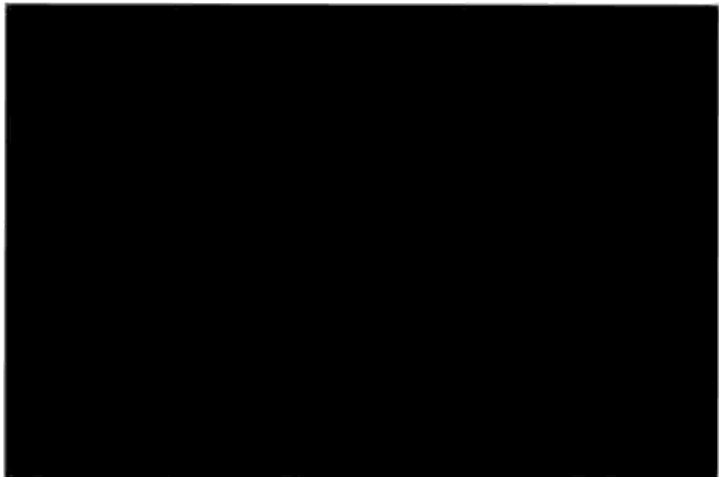
**BASICS**

BASMNT001 BASIC LOADING, HAULING LOADING, HAULING  
 BASMNT002 BASIC SIGNALING CREW (FLAGMAN)

sueToTAL-

**BASICS**

{CD} Direct caste  
 {CI} INDIRECT SINGLE UNIT  
 PRICE ( CD+CI)  
 (\* FOUR HUNDRED AND TWENTY-SEVEN PESO8 69/100 M.N. \*)



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTATP and ART. 163 OF I-A FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A C:OMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

MANAGER OF WORKS WITH THIRD PARTIES: ARQ. JOSÉ JULIO ARTURO VILLA VARGAS

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Osra: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN CIP LORETO, B.C.S.

Duration: 383 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

work: 31/12/2022

End of work: DOCUMENT

ART. 4S A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Parixla	ED2	Anofscic No	50		
Anáilsis:	AVO05		ln2	10,503.0000	5212,186.63

PRICE INCLUDES: LABOR REQUIRED FOR THE EXECUTION, COLLECTION OF THE PRODUCT, CARRIAGE, LOADING AND UNLOADING TO THE PICK-UP SITE.

{ LABOR

t/tO03 GBrierel S/CCT Assistant

MO018 GBrierel S/CCT Driver 'A'

B S/CCT

MOM015 Auxiliary Officer

S/CCT Corporal

S/CCT

SUBTOTAL: BASE LABOR5

BASMNT001 BASIC OF QUADRILLA FROMCARGA, ACARREO

SUBTOTAL: **BASICS**

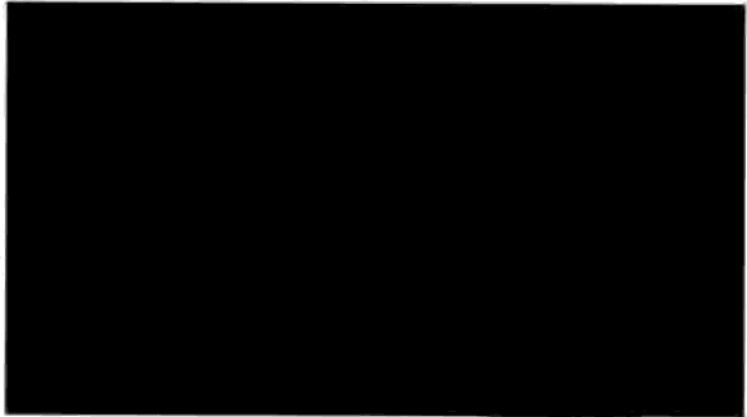
(CD) Direct cost

(CJ) INDIRECTQ UNICO

**UNIT PRICE (CD+CI)**

(\* TWENTY PESOS 21/100 M,N.

o)



\$20,21

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, BECAUSE IT IS INFORMATION WHICH MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

MANAGER OF WORKS WITH THIRD PARTIES. ARQ. JOSÉ JULIO ARTURO VJ "LA VARGAS

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL FUND FOR THE PROMOTION OF T  
UR1ISM

Competition No. LTDM/22-O-01

ok'g; CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING  
INFRASTRUCTURE, BANKING, GUARNITIONS, CLEANING OF PUBLIC  
AREAS" GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND  
MAINTENANCE OF THE SEWAGE TREATMENT PLANT IN THE LORETO,  
B,C S. CIP.

**Duraciónl** 363 calendar days

**Date:** 27/12/2021

Start of 03/01/2022

work: 31/12/2022

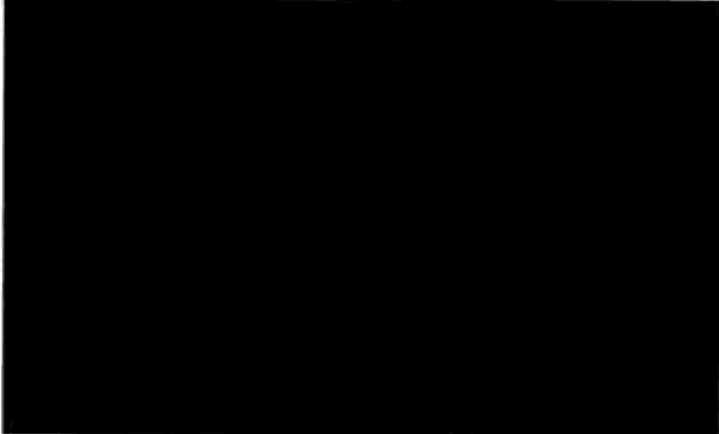
End of DOCUMENT

work: ARY. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Code	U'i	idadP	Op.	Quantity	Amount
Item	E02	Analysis No.		60	
Aztlálsis:	av006		Ha	100.0000	\$338,797.00
CLEANING OF GREEN AND LANDSCAPED AREAS, THIS ACTIVITY CONSISTS IN THE MANUAL COLLECTION OF FRECKLED LEAVES, RIPE FRUITS, GARBAGE AND RAKING. THE PRICE INCLUDES: LABOR, COLLECTION OF THE PRODUCT. LOADING AND HAULING TO THE FINAL DISPOSAL SITE					
LABOR					
MOM001	Laborer S/CCT				
MO018	Driver "A" S/CCT				
MOM015	Corporal S/CCT				
SUBTOTAL; LABOR					
BASIC					
BA5MNTOD2	BASIC OF SENALIZATION SQUAD (BANDER)				
BASMNT001	BASICO DECUADRILLA	DECARCA,			
	ACARREO				
SUBTOTAL: BASICS					
	{CD) Direct cost (Ci)				
	SINGLE INDIRECT				
	UNIT PRICE (CD+CI)				53.387.97
	(" THREE THOUSAND THREE HUNDRED EIGHTY-SEVEN PESOS				
	97/100 M.N. *)				



WE PROCEED T O TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**



Client: FONOO NACIONAL DE FOMENTO AL TURISMO

Competition No. LTDM/22-0-01

Work- CONSERVATION OF GREEN AREAS, V(ALITIES, STREET LIGHTING INFRASTRUCTURE. STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, RE COLLECTION OF GARBAGE, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN CIP LOFETO, B.C.S.

**Duration:** 363 calendar days

**Date:** 27/12/2021

**Start of** 03/01i2022

**work:** 31/12/2022

**End of** OOCUMENT

**Work** ART. 45 A.1 RLOPySRM

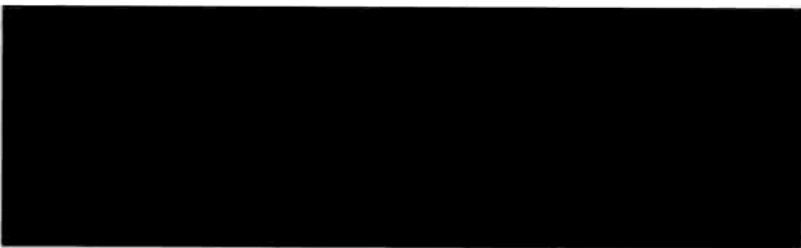
Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

An4lisis: AV009 Ha **2.5400** **53,312.13**  
 FERTILIZATION IN LANDSCAPED AREAS THE PRICE INCLUDES: LABOR FOR THE FERTILIZATION ACTIVITY, LOADING AND HAULING OF THE MATERIAL, OPERATION OF THE EQUIPMENT USED, TRANSPORTATION OF PERSONNEL TO THE SITE OF THE WORK.

LABOR MO03

ItOM015 General Assistant S/CCT  
 8 Corporal S/CCT  
 Auxiliary Officer S/CCT



SUBTOTAL: LABOR  
 (CD) Direct cost  
 (CI) INDIRECT SINGLE UNIT  
 PRICE ( CD+CI)

\$1,303.99

(" ONE THOUSAND THREE HUNDRED AND THREE PESOS 99/100 M.N. \*)

**UNIT PRICE ANALYSIS" IS TESTED WITH THE "UNIT PRICE ANALYSIS".  
 LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAT P and ART. 163 OF THE  
 FEDERAL INDUSTRIAL PROPERTY LAW FOR DEALING WITH  
 INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A  
 COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.**



**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

**Competition No.** LTDM/22-O-01

**Work:** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS IN CIP LORETO, B.C.S.

**Duraclon:** 363 calendar days

**Feaha:** 27/1Z/202J

**Start of work:** 03/01/2022

**work:** 31/12/2022

**End of work:** **DOCUMENT**

ART. 45 A.1 RLOPySRM

**Location:** LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Item	E02	Analysis No	80
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**Analysis:** AVOIO Ha 2.5400 52,629.51  
 SPRAYING IN VEGETATION AND GARDEN AREAS APPLYING BIODEGRADABLE AGROCHEMICAL PRODUCTS, INCLUDING LABOR FOR PEST CONTROL ACTIVITIES, LOADING AND HAULING OF MATERIAL, OPERATION OF EQUIPMENT USED IN THE TRANSFER OF PERSONNEL TO THE WORK SITE.

**LABOR**

MOM01S CorporalS/CCT  
 MO03 General Assistant S/CCT  
 8 OfiCial Auxiliary S/CCT



**SUBTOTAL: LABOR**

(CD) Costq direct

(CI) SINGLE INDIRECT

**UNITAR(O PRICE (CD+CI)**

\$1,035.24

(" **ONE THOUSAND** THIRTY-FIVE PESOS 24/100 M.N. \*)

THE "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS SHALL BE TESTED. ART. 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

Client: FOMDO NACIONAL DE FOMENTO AL TURISMO

Competition No. LTDM/22-O-01

Works CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING STRUCTURE, GUARDIAN BANKS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS AT THE LORETO CIP, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

End of work: 31/12/2022

DOCUMENT

work AR7. d5 A.1 RLOP and SRM

Location: LORETO. B.C.S.

UNIT PRICE ANALYSIS



Item	E02	Ho Analysis	90		
Análisis:	AV011	M2	106.1400		\$490.37

AERATION OF COMPACTED EARTH, BASED ON THE USING OF A BENDER AND/OR DRAWING EQUIPMENT FOR AERATION BY DRILLING HOLES (FROM 10 TO 15 CM) AND CUTS AS THE CASE MAY BE ON THE SURFACE OF THE GRASS THAT ARE DETECTED TO BE AFFECTED. INCLUDES LABOR.

LABOR

MO018	Driver "A" S/CCT
MOM001	Peon S/CCT
MOM015	Corporal S/CCT

**SUBTOTAL:** LABOR

**BASICS**

BASMNT002	BASIC CREW OF (FLAG)	SEÑALIZ
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**SUBTOTAL:** BASICS

(CD) Direct cost  
 (!)j INDIRECT SINGLE UNIT  
 PRICE (CD\*CI)  
 (° FOUR PESOS 62/100 M.N. ")



8462

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF THE INDUSTRIAL PROPERTY FOR DEALING WITH INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**



Client: NACJ ONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTOM/22-O-0J

§/ ; CONSERVATION OF VEROES AREAS, ROADS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS, GARBAGE COLLECTION, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO. B.C.S.

Duration: 363 calendar days

Date: 27/12/202a

Start of work: 03/01/2022

End of work: 31/12/2022

**DOCUMENT**  
ART. 45 A.1 RLOPy5RM

Location: LORETO, B C S

**UHIITARIAN PRICE ANALYSIS**

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida: E02		Análisis No.		100			
Analysis: AV012		ld 2			10.0000	\$45.10	
GRASS COVER WITH A 2 CM. LAYER, AVERAGE OF TOPSOIL, PRICE INCLUDES: LABOR, MATERIALS AND HAULING.							
LABOR							
MOM001	Laborer S/CCT						
MO018	Driver "A" S/CCT						
MOM015	Corporal S/CCT						
<b>SUBTOTAL:</b>	BASIC LABOR						
BASMNT00 1	BASIC CREW	FROM					
	ACARREO	CA					
<b>SUBTOTAL:</b>	BASpCOS						
	(CD) Straight cost						
	(CI) INDIRECT SINGLE UNIT						
	PRICE ( CD+CI)						
	(' FOUR PESOS 51/100 M.N. ")					\$4.51	

THE "ANALYSIS OF UNIT PRICES" IS TESTED ON THE LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, FOR BEING INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Cliente: NATIONAL FUND FOR PROMOTION OF TOURISM

Competition No. LTDM/22-0-01

CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETWAYS, GUARNITIONS, CLEANING OF PUBLIC AREAS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN CIP LORETO, B.C.S.

**Duration:** 363 calendar days

**Date:** 27/12/2021

**Inicio Work:** 03/01/2022

**End of work:** 31/12/2022

**work:** **DOCUMENTO**

ART. 45 A.1 RLOPy5RM

Location: LORETO.

B.C.S.

**UNIT PRICE ANALYSIS**

Line item.	E02	Anglrsts Np .	110		
Análisis:	av007	Ha	1.9200	53,691.53	

DIGGING OF HEDGES, PALMS, TREES AND HEDGEROWS ; CONSISTING OF EXCAVATION OF 10 TO 20 CMS. OF DEPTH, BY 35 CM, OF AVERAGE WIDTH, CUT OF BOX IN FILLED ZONES MADE WITH SHOVEL, WITH A AVERAGE WIDTH OF 15 CM, THE PRICE INCLUDES: LABOR, COLLECTION OR THE PRODUCT OF CUTTING, LOADING AND UNLOADING, AND HAULING TO THE DISPOSAL SITE, CLEANING OF THE AREA.

LABOR

MOM001	Laborer S/CCT
IVIOM01 S	Corporal S/CCT
MO018	Driver "A" S/CCT

**SUBTOTAL:** LABOR

**BASICOS**

BASMNT002	BASIC SIGNALING CREW (FLAGGER)
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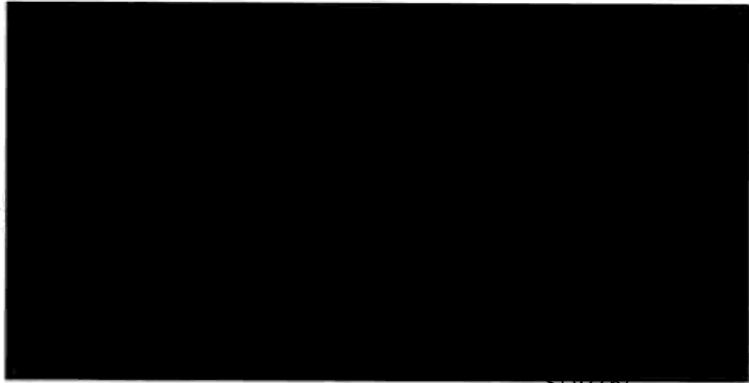
**SUBTOTAL:** BASICS

{CD} Direct cost

{CI} INDIRECT SINGLE UNIT

PRICE (CD+CI)

(" ONE THOUSAND NINE HUNDRED TWENTY-TWO PESOS 87/100 U.N. ")



~~\$1,922.07~~

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDNf/22-0-01

**Work:** CONSERVATION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE. SIDEWALKS, SIDEWALKS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. MAINTENANCE OF WASTEWATER TREATMENT PLANTS\$ AT CIP LORETO, B.C.S.

Duration: 363 calendar days  
Date: 27/12/202d

**Start of work:** 03/01/2022

31/12/2022

Fin **DOCUMENT**

Work: ART. 45 A.1 RLOPySRM

**Location:** LORETO, B.C.S.

**ANALYSIS OF UNIT PRICES**

Item.	E02	Analysis No	120	
Análisis:	AV008	PZA	4.0000	5403.40
ARTISTIC LANDSCAPING AND MAINTENANCE OF ARTISTIC LANDSCAPING LABOR				
MO018	Driver "A" S/CCT			
MOM015	Corporal S/CCT			
MO03	General Assistant S/CCT			
8	Auxiliary Officer S/CCT			
<b>SUBTOTAL:</b>	LABOR			
<b>BASICS</b>				
BAS	BASIC OF QUARRYING OR	CARGA		
MNT001	AULAGE	H		
<b>SUBTOTAL:</b>	<b>BASICS</b>			
	(CD) Direct cost			
	(CI) SINGLE INDIRECT UNIT			
	PRICE (CD+CI) (* ONE			
	HUNDRED PE\$OS 85/100 M.N.			
	')			\$100.85

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 1 J3, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA S.A. DE C.V.**

**FONATUR**

Cliente: NATIONAL FUND FOR THE PROMOTION OF TOURISM

**Competition No.** LTDM/22-O-01

CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, RE COLLECTION OF GARBAGE. TMRISTIC SUPPORT, OPERATION AND MAINTENANCE OF WASTEWATER TREATMENT PLANTS EH EL CIP LORETO, B.C.S.

**Duration:** 363 calendar days

**Date:** 27/12/2021

**Iniclo Work:** 03/01/2022

**End of** 31/12/2022

**work:** DOCUMENT

ART. 45 A.1 RLOPySRM

Luger: LORETO. B.C.S.

**UNIT PRICE ANALYSIS >**

Item: " "	E82	" "	Análisis "No"	" "	130	" "	" "
Analysis:	AV013		PZA		500.0000		530,955.00

PROPAGACIÓN y PROLIFERACIÓN DE ESPECIES VEGETALES, THIS ACTIVOID CONSISTS IN THE ATTENTION OF A NURSERY WHERE IT IS ACHIEVED THROUGH THE PROLIFERATION AND REPRODUCTION OF VEGETABLE SPECIES OF THE REGION THROUGH THE OBTAINING OF PLANTING, STACES, SEEDS, D1VISION OF VÂSTAGES, ETC; USING AS MOTHER PLANTS THE ONES SOWN IN THE FACILITIES OF THE ENTITY AND IN THE LANDSCAPED AREAS OF THE CIP. PLACING THEM IN BAGS AND SOIL WHICH ARE ADAPTED IN SIZE ACCORDING TO THE SIZE OF THE PLANTS UNTIL THEY ARE IN CONDITIONS TO BE USED IN THE LANDSCAPED AREAS OF THE CIP IN ORDER TO HAVE PLANTS FOR THE REPLACEMENT, REFORESTATION AND IMPROVEMENT OF THE IMAGE OF THE TOURIST CENTER, THE PRICE INCLUDES THE PLANTING IN THE SITE ASSIGNED BY THE RESIDENCE OR SUPERVISION. WITHIN THE AREAS OF THE CIP.

**LABOR**

- 8 Auxiliary Officer S/CCT
- MOM01S Cato S/CCT
- MO018 Cl'ofer "A" S/OCT
- MOM001 Peon S/CCT

**SUBTOTAL: LABOR**

- {CD} Direct cost
- {CI} INDD STRAIGHT SINGLE
- UNIT PRICE (CD+CI)
- (\* SIXTY-ONE PESOS 91/100 M.N. \*)



ss1.g'

5 E PROCEEDS TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS; ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FOHATUR INFRAESTRUCTURA, S.A. DE C.V.

**FONATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Contest No. LTDMI?2-O-01

Work: CONSERVATION OF GREEN AREAS. ROADS, PUBLIC LIGHTING INFRASTRUCTURE, SIDEWALKS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

Duration. 363 calendar days

Date: 27/12/2021

Inicip Obra: 03/01/2022

End of 31/12/3022

work: DOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	E02	Análisis No	t40		
Análisis is:	AV014	PZA	1,600.0000	8459,824.00	

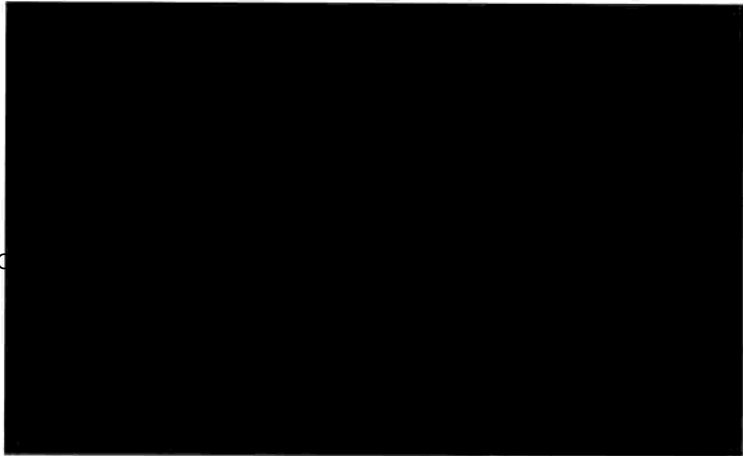
PRUNING OF PALM TREES DF 2.00 TO 12.00 METERS HIGH, PRICE INCLUDES. LABOR, GARBAGE REMOVAL, TOOLS, SAFETY EQUIPMENT, PREVENTIVE SIGNAGE.

LABOR MO03

MOM015 General Assistant S/CCT  
 8 Cabo S/CCT  
 MO018 Auxiliary Officer S/CCT  
 Driver "A" S/CCT

SUBTOTAL: BASIC LABOR  
 BASMNT002 BASIC OF SENALIZATION SQUAD (BANDERER)  
 BASMNT001BAS CO OE CUADRILLA LC

SUBTOTAL: ACARREQ  
 BASICS  
 (CD) Direct cost  
 (CI) SINGLE PROJECT UNIT  
 PRICE ( CD\*CI)  
 (" TWO HUNDRED EIGHTY-SEVEN PESOS 391100 M.N. \*)



\$287.39

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**£-OldATUR**

Client: F HDO NACIONAL DE FOMENTO AL TURISNO

Competition No. LTDM/22-0-01

o "r-: CONSERVATION OF GREEN AREAS, ROADS, ALUB o pu BLiCO INFRASTRUCTURE, SIDEWALKS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration: 363 calendar days

Date: 27/12/2021

Info Work: 03/01/2022

End of 31/12/2022

Work: **DOCUMENT**

ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Item	Unit	P. Unitario	Op.	Quantity
Item	EO2Análiss No.		150	
<b>Antisls:</b>	<b>AV015</b>	<b>PZA</b>	<b>273.0000</b>	<b>574,711.91</b>
PRUNING OF TREES FROM 2.00 TO 6.00 METERS HIGH. THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE FROM PRUNING, TOOLS, SAFETY EQUIPMENT, PREVENTIVE SIGNALING.				
LABOR MO03				
MOM01\$	General Adjutant S/CCT			
8	Corporal S/CCT			
	Auxiliary Officer S/CCT			
SUBTOTAL:	WORK NANO			
<b>BASICS</b>				
BASMHT002	5ENAt ITACIO (FLAG) BASIC SQUARE BASIC			
BASMHT00	1BASIC OF QUADRILLA DE ACARREO			
SUBTOTAL:	<b>BASICOS</b>			
	{CD) Direct cost			
	(IC) INDIRECT SINGLE			
	PRICE ( DC + IC)			52 73.67
	(* TWO HUNDRED AND SEVENTY-THREE PESOS 67/100 N.N. ")			

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.



FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client - NATIONAL FUND FOR THE PROMOTION OF TURAS k10

Competition No. LTDM/22-O-01

Work: CONSERVATION OF GREEN AREAS, VALLIDAO ES, INFRASTRUCTURE OF STREET LIGHTING. SIDEWALKS, GARAGES, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION. TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLANTS IN THE CIP LORETO, B.C.S.

Duration: 363 calendar days  
Date: 27/12/2021

Start of work: **03/D1/2022**  
31/12/2022

End of Milestone work: ART. 459.1 RLOPySRM

Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item	E02	Analysis No	ISO	487.0000	953,428.77
Analysis:	AV016	PZA			
MAINTENANCE GE THE FORM FOR TREES FROM 2.00 TO C.00 METERS HIGH, THE PRICE INCLUDES: LABOR, REMOVAL OF GARBAGE PRODUCT OF PRUNING, TOOLS, AND EQUIPMENT OF SE GURIOAD,					

LABOR

MO03	General Assistant S/CGT
MOM015	Corporal S/CCT
8	Auxiliary Officer S/CCT

SUBTOTAL: BASIC

CONSTRUCTION WORK

BAC MNT002	BASIC OF SIGNALING CREW (FLAGGER' )
BASE NTOO"	BASIC OF LOADING AND HAULING CREWS

SUBTOTAL: BASICS

(CD) Direct cost  
(CI) INDIRECT SINGLE UNIT  
PRICE ( CD\*CI)  
(" CIEHl YO NINE PESOS 71/100 M.N.')

\$109.71

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Cliente: national fund for the promotion of tourism

Competition No. LTDM/22-O-01

Duration: 363 calendar days

Work: CONSERVATION OF GREEN AREAS. ROADS, PUBLIC LIGHTING INFRASTRUCTURE. SIDEWALKS, GARRISONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. (4. NIM1ENTATION OF THE WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C..S.

Date: 27/12/2021

Start of work: 03/01/2022 31/12/2022

End of work: DOCUMENT ART. J5 A.1 RLOPySRM

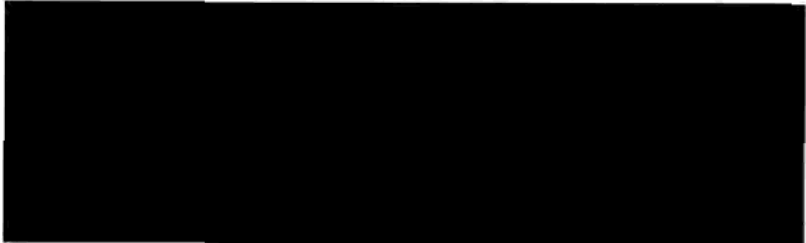
Location: LORETO, B.C.S.

UNIT PRICE ANALYSIS

Item Analysis: AVOO2.1 IRRIGATION OF LANDSCAPED AREAS WITH IRRIGATION NETWORK, INCL: L A B O R . TRANSPORTATION TO THE IRRIGATION SITE, IRRIGATION OF VEGETATION, SIGNAGE.

gsANO DE OBRA MOM015 Corporal S/CCT MO018 Driver "A" S/CCT MO03 General Assistant S/CCT

SUBTOTAL: LABOR (CD) Direct cost (CI) INDIRECT SINGLE UNIT PRICE (CD-CI) (° TWO HUNDRED AND FIFTEEN PESOS J5/100 M.N. °)



\$215,15

SL PHOCEDL TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART, 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: FONDO NACIONAL DE FOMENTO AL TURISMO

Competition No. LTDIvi/22-O-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING, BANKS, GUARNICIONES, CLEANING OF PUBLIC AREAS. garbage collection, tourist support, operation and maintenance of the wastewater treatment plants in the city of Loreto, B.C.S.

Duration: 363 days natural

Date: 27/12/2021

Inicio Obra- 03/01/2022

End of 31/12/2022

work: DOCUMENT

ART. 45 A. t RLOPySRM

Location: LORETO, B.C.S.

ANÁLISIS DE PRECIOS UNITARIOS

Departure.	Analysis!	Analysis No:	Ha	Unit Price	Total
E03	APBD001.1			10.0000	\$28,083.50

SWEEPING OF ROADS, SIDEWALKS, WALKWAYS. THE PRICE INCLUDES: LABOR, TRANSPORTATION TO THE SITE, HAULING THE PRODUCT TO THE COLLECTION SITE, PLACEMENT AND REMOVAL OF SIGNS FOR THE PROTECTION OF PERSONNEL AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR MO018

- MOM01S Driver "A" S/GCT
- MOM001 Caho S/CCT
- Peon S/CCT

SUBTOTAL:

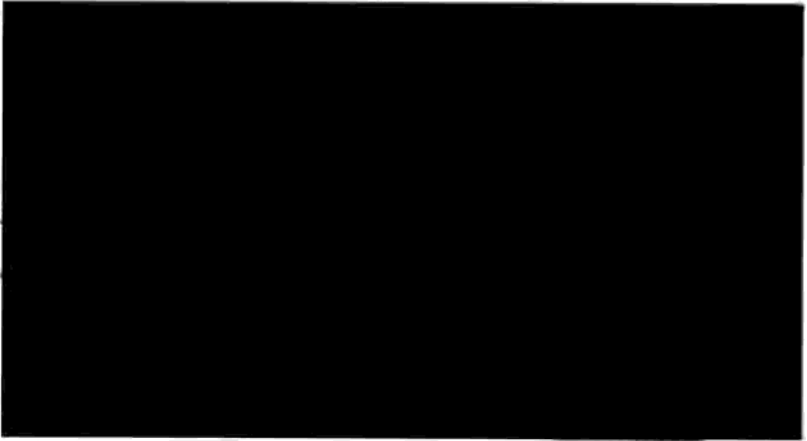
BASICS LABOR

BASMNT001

BASMNT002 BASIC UE HAULING CREW DE C  
BASIC SQUARE BASIC  
(BANDE FIERO) SEÑALIZ

SUBTOTAL:

BASICS  
(CD) Direct cost  
(Ci) SINGLE INDIRECT UNIT  
PRICE (CD+CI)  
(" TWO THOUSAND EIGHT HUNDRED AND EIGHT PESOS  
35/100 M.N. ")



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113. FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT MAKES ITS OWNER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client: national foundation for the promotion of tourism

Competition No. LTDM/22-O-01

Work: CONSTRUCTION OF GREEN AREAS, ROADS, STREET LIGHTING INFRASTRUCTURE, SIDEWALKS. GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF PUBLIC AREAS. MAINTENANCE OF WASTEWATER TREATMENT PLANTS AT CIP LORETO, B.C.S.

Duration- 363 calendar days

Date: 27/ T2/2021

Start of 03/01/2022

work: 31/1Z/2022

End of **DOCUMENT**

work: **ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Item	E03Ñntsis No..	20	
<b>An8llsls:</b>	<b>APBD002</b>	<b>HC</b>	<b>16.6500 \$Ág,556.26</b>

MANUAL CLEANING (BY PICKING UP) OF ROADS, SIDEWALKS, SIDEWALKS AND PUBLIC AREAS. SIDEWALKS, SIDEWALKS, CURBS AND PUBLIC AREAS, CONSISTING OF THE COLLECTION OF ORGANIC AND INORGANIC GARBAGE AND THEN MOVED TO THE LANDFILL OR MUNICIPAL DUMP, THE PRICE INCLUDES: TRANSFER OF PERSONNEL TO THE SITE, ROAD SIGNS, LOADING, HAULING THE MATERIAL TO THE COLLECTION SITE, LOADING THE TRUCK AND REMOVAL TO THE LANDFILL, THE UNIT PRICE INCLUDES. LABOR AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION,

**WORK NANO**

MO018 Driver "A" S/CCT  
 MO06 Superyisor S/CCT  
 MOM001 Peon S/CCT

**SUBTOTAL:** LABOR

**BASICS**

BASMNT001 BASIC DE HAULING DE C CREW  
 BASMNT002 BASIC SQUARE BASIC OF \*- I M.4i ir. (FLAG)

**SUBTOTAL:** **BASICOS**

(CD) Direct cost  
 (CI) INDIRECTO UNIC O  
**UNIT PRICE (CO+CI)**

51.174.55

¢ ONE THOUSAND **SEVENTY-FOUR** HUNDRED AND **SEVENTY-FOUR PESOS** 55/100 M.N. ')

UNIT PRICE ANALYSIS" IS THEN TESTED WITH LEGAL BASIS ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE O V E R THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**F-ONATUR**

Uie, te: NATIONAL FUND FOR PROMOTING TOURISM

**Competition No. LTDM/22001**

work: COF ISERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS. GUARNITIONS, CLEANING OF PUBLIC AREAS. garbage collection, tourist support, operation and maintenance of wastewater treatment plants in the LORETO, B.C.S. CIP.

**Duration:** 363 calendar days

**Date:** 27/12/2021

**Start of work:** 03/01/2022

**work:** 31/12/2022

**End of work:** **DOCUMENT**

ART. 45 A.1 RLOPy5RM

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Item:	EOS	Ariétisls No..	30	
,aatá isisis:	APBD001	Ha	60.0000	\$355,691.80

MANUAL SWEEPING OF ROADS, SIDEWALKS, WALKWAYS, MEDIANS AND PARKING LOTS, THE PRICE INCLUDES LABOR. TRANSPORTATION TO THE SITE, HAULING OF THE PRODUCT TO THE STORAGE SITE, PLACEMENT AND REMOVAL OF SIGNAGE FOR PERSONNEL PROTECTION AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION.

LABOR MO018

MOM015 Driver "A" S/CCT

MOM001 Corporal S/CCT

Laborer S/CCT

SUBTOTAL: BASIC LABOR  
BASIC CREW LOADING,  
HAULING

BASMNT002 BASIC SIGNALING GUADRILLE (FLAGMAN)

SUBTOTAL: BASICS  
(CD) Direct cost  
(CI) INDIRECT SINGLE UNIT  
PRICE ( CD+CI)  
(\* FOUR THOUSAND TWO HUNDRED AND SIX



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

11

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition Xo. LTDM/22-O-0t

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREET BANKING, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WATER TREATMENT PLANTS IN THE CIP LORETO. B,C.S.

Duration: 363 natuzBes dfas.

Date: 27/12/2021

Infoio Obra: 03/01/2022

End of 31/12/2022

work: DOCUgtENT

ART. 45 A.1 RLOPySRM

Location: LORETO. B.C.S.

UNIT PRICE ANALYSIS

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida: E03		Análisis No.:		40			
Análisis: AP-09			PZA		7.0000	\$3,404.17	

MANTENIMIENTO O LIMPIEZA DE REGISTROS PLUVIALES Y SANITARIOS CON VOLUMEN MÁXIMO DE 2 M3, CONSISTENTE EN: ABRIR LA REJILLA METÁLICA O TAPA DE CONCRETO DEL REGISTRO, POR MEDIO MANUALES O MECÁNICOS SE EXTRAEN LOS LODOS, ARENAS Y BASURA QUE SE ENCUENTRAN ASENTADOS, EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA EXTRACCIÓN DEL MATERIAL AZOLVADO, RECOLECCIÓN DEL PRODUCTO, CARGA A CAMIÓN, RETIRO AL SITIO DE DISPOSICIÓN FINAL Y LIMPIEZA DEL SITIO DE TRABAJO.

LABOR

MO01B Driver "A" S/CCT  
 MO08 Supervisor S/CCT  
 MOM001 Laborer S/CCT



SUBTOTAL:

¥6ANOf WORK

(DC) Direct Cost

(DC) INDIRECT

SINGLE (IC)

UNIT PRICE (CD+CI)

(\* FOUR HUNDRED EIGHTY-SEVEN HUNDRED AND SEVENTY-ONE PESOS 31/100 M.N. ")

\$488.31

PROCEED TO TEST THE "UNIT PRICE ANALYSIS" WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

**Client:** NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTOM/2s-0-01

work: VERO AREA CONSTRUCTION, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETWAYS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND IVIANTE NIMIEN TO DE LAS PLANTAS DE TRATAMIE NTO DE AGUAS RESUDUALES EN EL CIP LORETO. B C S.

Duration: 3C3 calendar days

Date: 27/12/202

Home 03/01/2022

Obre: 31/12/2022

End of DOCUMENT

work: ART. 45 A. t RLOP ySRM

Lusar: LORETO, B.C.S.

**unit price analysis**

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
--------	----------	--------	-------------	-----	----------	---------	---

Item	<b>E03</b>	Análisis No.:			50		
Analysis:	<b>APO10</b>		Km		<b>2.0000</b>	<b>52,590.56</b>	
MAINTENANCE OF SEWAGE AND VII ITA WELLS IN AREAS WITHIN THE DEVELOPMENT BY MANUAL OR MECHANICAL MEANS, THE PRICE INCLUDES: LABOR FOR THE EXTRACTION OF THE MATERIAL TO BE DUSTED IN WELLS AND TUBERÍA, REPAIR AND CLEANING, COLLECCIÓN OEL nouo CT, CARGO TRUCK, REMOVAL TO THE SITE OF FINAL DISPOSAL AND CLEANUP OF THE WORK SITE.							

**LABOR**

MO06	Supervisor S/CGT
MOM001	Peon S/CCT
1	Chief Electromechanical S/CCT
MO018	Driver "A"™ S/CCT

**SUBTOTAL:**

**LABOR**

(CD) Direct cost  
(CI) INDIF:ECTO SINGLE  
UNIT PRICE (CD+CI)

**\$ J.295.28**

(\* **ONE IVIIL TWO HUNDRED NINETY-FIVE PESOS 28/100 M.N. \***)

WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

F-ONATUR

theme: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

Work: CONSERVATION OF GREEN AREAS. ROADS. STREET LIGHTING INFRASTRUCTURE, STREETS, QUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN LORETO CIP, B.C.S.

Duration: 363 days

Date: natureles 27/1Z/2021

Start of work: 03/01/2022 31/12/2022

End of work: **DOCUMENTO ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

ANALYSIS OF UNIT PRICES

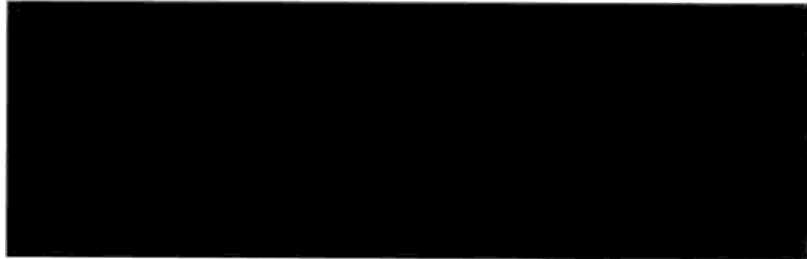
Código	A ç all	P. A la ri a	Op,	C a 'tl da d	Importe	%
ParBda." ED3	cis No :		g0			
ArŁŚTisis: U ^ ü		M2		500.0000	S16a.905.00	
REPLACEMENT OF 8-CM-THICK CONCRETE FOOTINGS WITH A CONCRETE F'C=150 KG/CM2 ESCO8ILLADO FINISH, INCLUDING: CUTTING WITH A DISC TO DELIMIT THE AREA, DEMOLITION OF THE DAMAGED PART, CLEANING, LAYING, VIBRATING, CURING, POURING, LOADING AND REMOVAL OF DEBRIS TO THE FINAL DISPOSAL SITE.						

LABOR

- Officer masonry1 S/CCT
- MOM015 Corporal S/CCT
- MO03 General Assistant S/CCT
- MO018 Chofar 'A' S/CCT

SUBTOTAL:

LABOR  
 (CD) Direct cost  
 (CI) INDIRECT SINGLE UNIT  
 PRICE ( CD+CI)  
 (\* **THREE HUNDRED AND THIRTY-THREE PESOS 81/100**  
 M.N. ")



S333.81

PROCEEDS TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL FOUNDATION: ART. 11Z, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE ADVANTAGE OR ECONOMICS AGAINST THIRD PARTIES.



FONATUR INFRAESTRUCTURA, S.A. DE C.Y.

FONATUR

**Cilente:** N@O NACIONAL DE FOMENTO AL TURISMO

Cold contest. LTDM/22-O-01

**Works** CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, TRASH COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE SEWAGE TREATMENT PLACES IN THE CIP LORETO, B.C.C.S.

**Duration:** 383 calendar days

**Date:** 27/12/2021

**Start of work:** 03/D1/ZO22  
31/12/2022

**F1n Work:** DOCUMENT

ART. 45 A.t RLOPySRM

**Location:** LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Item	EPZ	Angfisia No.	70		
Analysis	MGUARN	M	500.0000	S101,8S5.00	

REPLACEMENT OF SIMPLE HYDRAULIC CONCRETE CURBS CAST IN PLACE, COMMON FINISH WITH TRAPEZOIDAL SECTION. SECTION t5M0X40 OF F'C= 150 KG/CM2 , FENCED WITH WOOD OR METAL PANELS, INCLUDING: MOVING TO SITE, CUTTING WITH DISC TO DELIMIT THE AREA, DEMOLITION OF THE DETERIORATED PART, CLEANING OF THE AREA, CONCRETE CONCRETE ON SITE, TENDERING, VIBRATION, CURE, LOADING AND REMOVAL OF DEBRIS TO THE SITE FOR FIMAL DISPOSAL. VIBRATING, CURING, LOADING AND REMOVAL OF DEBRIS TO DISPOSAL SITE.

**LABOR**

- MOM015 Oabo S/CCT
- MOM003 Officer Light Metal Worker
- MO018 S/CCT Driver "A" S/CCT
- MO03 General Assistant S/CCT

**SUBTOTAL: LABOR**

(CD) Direct cost  
(CI) INDIRECT SINGLE UNIT  
PRICE ( CD+CI)

{\* TWO HUNDRED THIRTEEN PESOS 797100 Ñ I .f4. °)



WE PROCEED TO TEST "UNIT PRICE ANALYSIS" BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE. AGAINST THIRD PARTIES

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

**PONATUIT**

Cilente: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Duration! 363 dfas naturales  
Date: 27/12/2021

Competition No. NTD/2021-01  
Objeto: INFRAESTRUCTURA DE PROMOCION DE ZONAS VERDES, VITALIDADES, ILUMINACION DE CALLES, PASADIZOS, RECOLECCION DE BASURA, AREA PUBLICA DE LIMPIEZA, RECOLECCION DE BASURA, APOYO AL TURISTA, OPERACION Y MANTENIMIENTO DE LAS PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES EN EL CIP LORETO, B.C.S.

Inicio Work: 03/01/2022  
Fin Work: 31/12/2022

ART. DOCUMENTO PySRM

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

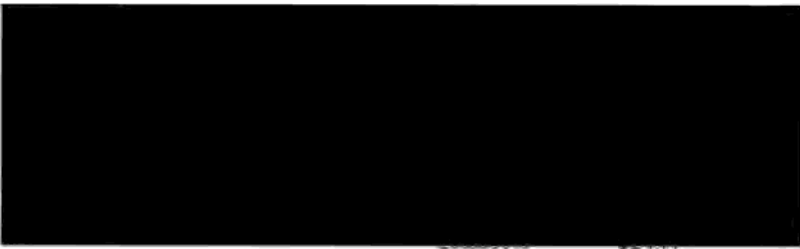
Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Partida: E09		Análisis No.		90			
Análisis: M GUAR01			M		100.0000	\$41,780.00	
TRIMMING, CONSISTS OF CLEANING OF THE AREA, REMOVAL OF EXISTING PAINT AND DEBRIS, BRUSHING, SURFACE WASHING, 1:3 PROPORTION CEMENT-SAND MORTAR, ADDITIVES FOR JOINING OLD AND NEW CONCRETE, APPARENT REGLING, PROFILING, CURING, LOADING AND REMOVAL OF DEBRIS TO FINAL DISPOSAL SITE, AND EVERYTHING NECESSARY FOR ITS CORRECT EXECUTION, P.U.O.T.							

**LABOR**

- MOld01\$ Corporal S/CCT
- MOM003 Masonry Officer S/CCT
- NO018 Chofar "A" S/CCT General
- MO03 Assistant S/CCT

SUBTOTAL:

**LABOR**  
 (CD) Direct chaste  
 (CI) INDIRECT SINGLE  
 UNIT PRICE ( CD+CI) **595.58**  
 (\* NINETY-FIVE PESOS 58/100 M.N. \*)



THE "ANALYSIS OF UNIT PRICES" IS PROCEEDED TO TEST "ANALYSIS OF UNIT PRICES" ON THE LEGAL BASIS: ART. 13, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FOŽdATUR**

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition Ha. LTDM/22-0-01

\$t; CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING IHFRAESTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO, B.C.S. CIP.

**Duration:** 3ü3 calendar days

Date: 27/12/2021

**Start of** 03/01/2022

work: 31/12/2022

End of **DOCUMENT**

work: ART. 4S A.1 RLOPySRM

**Lugar:** LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Departure	Ep3	Antlisiø No.	@		
Analysis:	PUMANTO002	M	7,981.B91S	\$93,30B.31	

PAINTING OF A TRAPEZOIDAL TRIM OF 15 CM BY 20 CM, THE PRICE INCLUDES: CLEANING AND WASHING OF THE SURFACE, REMOVAL OF DAMAGED PAINT, APPLICATION OF TRAFFIC TYPE PAINT, COLOR EQUAL TO THE EXISTING ONE. SEÑALIZACION, FINAL CLEANING.

**WORKMAN**

MOM015	Corporal S/CCT
MOM003	Officer Albafiiil S/CCT
MO018	Chofef "A" S/CCT General
MO03	Assistant S/CCT

<b>SUBTOTAL:</b>	<b>BASIC LABOR</b>
	BASMNT001BASIC OF LOADING AND HAULING CREW
BASMNT002	BASICO DE CUADRILLA DE SEÑALIZACION (BANDERERO)

**SUBTOTAL: BASICS**  
 (CD) Direct cost  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD+C)**  
 { ONOE PESOS 6e/100 M.N. }



WE PROCEED TO TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS' ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS INFORMATION THAT ALLOWS THE HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

13

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FO1**  
**"fATUR**

Client: NACIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-D1

tjrg; GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, STREETWAYS, PUBLIC AREAS, TRASH COLLECTION, TOURISM SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO, B.C S. CIP.

Duration: 263 calendar days

Date: 27/12/2021

start of 03/01/2022

work: 31/12/2022

End of DOCUMENT

work: **ART. 45 A.1 RLOPySRM**

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

Análisis: **PUMANTO008** **M2** **BOO.0000** **552,328.09**

APPLICATION OF TRAFFIC PINTING WITH RE FLEXIBLE MICRO SPHERE IN HORIZONTAL SEÑALAMIENTO IN ZONE OF PEATONAL PASSAGES, TOPS. RAMPS FOR DISABLED ACCESS INCLIIYE' TRANSFER TO THE SITE, SEÑALIZACIÓN, TRAZO, , CLEANING OF THE AREA.

**MANO DE OBRA**

**8** OfiCial Auxiliary 5/CCT

MOM001 **Peon S/CCT**

MOM015 **Corporal S/GCT**

**SUBTOTAL:** WORK MAN

**BASICS**

BASMNT002 BASIC CREW BASIC OF '.. NP I J' A (FLAG)

**SUBTOTAL:** **BASICS**

**(CD) Costo directo**

(CI) INDIRECT SINGLE

UNIT PRICE ( CD+CI)

(\* **SIXTY FIVE PESOS** 41/100 M.N. ")



585.41

WE PROCEED T O TEST "ANALYSIS OF UNIT PRICES" WITH LEGAL BASIS: ART. 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE O V E R THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

MANANTIAL FONDO PARA LA PROMOCION DEL TURISMO

Competition No. LTDM/22-0-01

Work: CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKS, GUARNITIONS, CLEANING OF PUBLIC AREAS, WASTEWATER COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO CIP, B.C.S.

Duration: 383 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

work: 3J/12/2022

End of DOCUMENT

work: ART. 45 A.1 RLOPySRM

Location: LORETO, B.C.S.

**UNIT PRICE ANALYSIS**

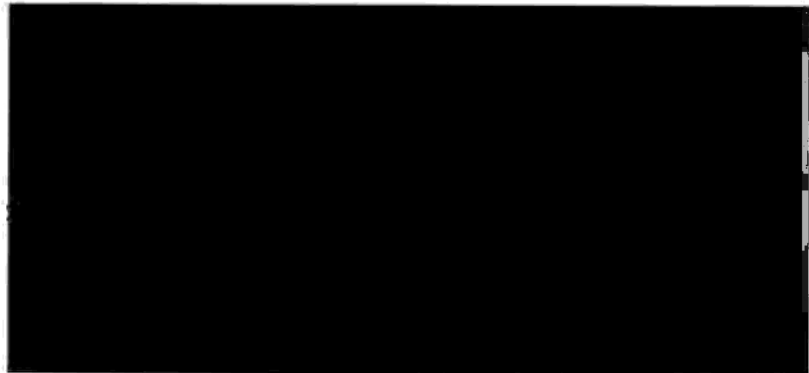
Item	E€3	Analysis No	1 J0
Análisis:	SENLV	PZA	23.0000 55,957.23

REPLACEMENT OF VERTICAL PANEL, CONSISTING OF: REMOVAL OF DAMAGED OR DETERIORATED PANEL, TRANSPORT TO WORKSHOP FOR REPAIR OF THE LAMHIA AND STRUCTURE. APPLICATION OF PAINT, REFLECTIVE PAPER, EMBLEM ACCORDING TO DESIGN STANDARDS, INSTALLATION ON SITE WHERE IT BELONGS, INCLUDING LABOR, MATERIALS, TRANSPORTATION TO THE WORK SITE, SIGNALING AND CLEANING OF THE AREA.

**ANALYSIS OF WORK**

IVIOVD 1	Laborer S/CCT
IVIOME 15	Cabo S/CCT
8	Auxiliary Officer S/CCT
<b>SUBTOTAL:</b>	<b>LABOR</b>
BASCOS	
BASMNT002	BASIC SIGNALMAN (BANDERERO)

**SUBTOTAL: BASICOS**  
 (CD) Direct cost  
 (CI) SINGLE INDIRECT  
**UNIT PRICE (CD+CI)**  
 (" TWO HUNDRED AND FIFTY-NINE PESOS 011100 M.N. ")



.\*259.01

THE "ANALYSIS OF UNIT PRICES" WILL BE TESTED BASED ON THE FOLLOWING LEGAL BASIS: ART. 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY FOR IT IS ABOUT INFORMATION THAT MAKES ITS HOLDER OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

**FONATUR INFRAESTRUCTURA, S.A. DE C.V.**

**FONATUR**

Client- NATIONAL FUND FOR PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

§tp. CONSERVATION OF GREEN AREAS. VILLA DADES, INFRAE STRUCTURE OF STREET WASHING, STREETS, GUARNITIONS, CLEANING OF PUBLIC AREAS, RE COLLECTION OF GARBAGE, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE LORETO CIP, B C.S.

Duration: 363 calendar days

Date: 27/12/2021

Start of work: 03/01/2022

End of work: 31/12/2022

DOCUMENT

ART. 45 A.1 RLOPySRN

Location: LORETO, B C S.

**BASIC ANALYSIS**

Código	Concepto	Unidad	P. Unitario	Op.	Cantidad	Importe	%
Análisis:	BASMNT001						
	BASIC LOADING, HAULING AND LABOR CREWS						
MO018	Driver "A" S/CCT						
MO03	Ayudante General S/CCT						
<b>SUBTOTAL:LABOR</b>							
<b>Costo Directo:</b>						\$1455.29	100.00%>

WE PROCEED TO TESTAMENT "BASI COS ANALYSIS WITH LEGAL BASIS: ART. 112, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Client: NATIONAL FUND FOR THE PROMOTION OF TOURISM

Competition No. LTDM/22-O-01

It- CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANQUETTES. GUARNITIONS. CLEANING OF PUBLIC AREAS. garbage collection, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANTS IN THE LORETO, B.C.S. CIP.

Duration: 363 days  
Date: naturales

27/12/202

Inicin Obra: 03/01/2022

End of 31/12/203a

work: OOCUMENT

ART. 45 A.1 RLOPySRM

Location: LORETO.  
B.C.S.

BASIC ANALYSIS

Análisis: BASMNT002  
BASIC SENALIZATION QUAD BASIC Cs  
LABOR  
MOM015 Cabo S/CCT  
MO03 General Assistant S/GCT

SUBTOTAL: MANO DE OBRA  
Costo Directo:

\$366.92 100.00%

WE PROCEED TO TEST "ANALYSIS OF BASE COS WITH LEGAL BASIS: ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

FONATUR INFRAESTRUCTURA, S.A. DE C.V.

FONATUR

Cliente- NATIONAL FUND FOR THE PROMOTION OF TOURISM

Concu o No: LTDM/22-O-01

Fáclfa: 27/12/2021

Duration: 363 calendar days

g\$#t# CONSERVATION OF GREEN AREAS, ROADWAYS, STREET LIGHTING INFRASTRUCTURE, BANKQUARTERS, GUARNITIONS, CLEANING OF PUBLIC AREAS, GARBAGE COLLECTION, TOURIST SUPPORT, OPERATION AND MAINTENANCE OF THE WASTEWATER TREATMENT PLANT IN THE LORETO CIP. B.C.S.

DOCUMENT ART. 45 A.II RLOpySRM

City- LORETO, B.C.S.. M+xico City

Iniclo obra'. 03/01/2022

End of work:

31/12/2022

LIST OF INPUTS INVOLVED IN PROPOSAL INTEGRATION

Código	Concepto	Unidad	Fecha	Cantidad	Precio	Importe	% Incidencia
<b>MATERIALES</b>							
MALS							
MANUL1							
SMRNT							
1							
8							
E-MO010							
HE-MO020							
HE-MO03							
MO010							
MO018							
<del>MO020</del>							
<del>MO03</del>							
MO06							
MO07							
MO0J025							
MOM001							
MOM003							
MOM003							
MOD\015							
MOIV1025							
PD-MOOIO							
PD-MO03	TOTAL WORKMANSHIP					\$13,599,368.11	

WE PROCEED TO TEST "LIST OF INPUTS" WITH LEGAL BASIS: ART. T13, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

MANAGER OF WORKS WITH THIRD PARTIES: ARO. JOSÉ JULIO ARTURO ^VILLA VARGAS



Ciente: FONDO NACIONAL DE FOMENTO AL TURISMO

No: L7DM22-0-01  
 Obra: CONSERVACION DE AREAS VERDES, VIALIDADES, INFRAESTRUCTURA DE ALUMBRADO PUBLICO, BANQUETAS, GUARNICIONES, LIMPIEZA DE AREAS PUBLICAS, RECOLECCION DE BASURA, APOYO TURISTICO, OPERACION Y MANTENIMIENTO DE LAS PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES EN EL CIP LORETO, B.C.S.

ART. 45 A.X  
 RLOPySRM

Ciudad: LORETO, B.C.S., Ciudad de México

Fin obra: 31/12/2022

THE 'PROGRAM OF DISBURSEMENTS FOR THE WORKS' IS PROVIDED ON THE LEGAL BASIS A'R-T. 113; .FRACC. II DG L.A. LFTAIP and AR.T. 16S DE LA LE FEDE.RAL DE LA PROPIEDA. O. INOUSTRIAL BY.: TRATE. OG INFORMACI. ON O. LJE HA "CG A SU .TITULAR OBTENER.O, MANTEN.ER.UNA VENTAJA. C. OMPETITIVA, O EC. ONOMICA FRENTE :A TERCEROS.

npool arc oe Eqc cioHEs oE Lx EJE "uclow oE+iEnAL oe koa iRxeA 8 IPoR coocEero

Código	Descripción	Unidad	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total
B	OBRAS DE URBANIZACION																										
B01	DRENAJE																										
AP-09	MANTENIMIENTO O LIMPIEZA DE REGISTROS PLUVIALES Y SANITARIOS CON VOLUMEN MÁXIMO DE 2 M3. CONSISTENTE EN: ABRIR LA REJILLA METÁLICA O TAPA DE CONCRETO DEL REGISTRO, POR MEDIO MANUALES O MECÁNICOS SE EXTRAEN LOS Lodos, ARENAS Y BASURA QUE SE ENCUENTRAN ASSENTADOS, EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA EXTRACCIÓN DEL MATERIAL AZOLVADO, RECOLECCIÓN DEL PRODUCTO, CARGA A CAMIÓN, RETIRO AL SITIO DE DISPOSICIÓN FINAL Y LIMPIEZA DEL SITIO DE TRABAJO.																										
AP-10	MANTENIMIENTO DE RED DE DRENAJE DE AGUAS NEGRAS Y POZOS DE VISITA EN AREAS DENTRO DEL DESARROLLO POR MEDIO MANUALES O MECÁNICOS, EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA EXTRACCIÓN DEL MATERIAL AZOLVADO EN POZOS Y TUBERÍA, REPARACIÓN Y LIMPIEZA DE LOS MISAMOS, RECOLECCIÓN DEL PRODUCTO, CARGA A CAMIÓN, RETIRO AL SITIO DE DISPOSICIÓN FINAL Y LIMPIEZA DEL SITIO DE TRABAJO.																										
AP-011	REVELACION DE POZO DE VISITA HASTA 1.00 M., CONSIDERANDO: EXCAVACION A MANO, LIMPIEZA DE POZO, MURO DE CURA ASENTADO CON MORTERO CEMENTO ARENA 1:4, APLANADO DE MURO CEMENTO ARENA 1:3, CADENA PERIMETRAL 18X35 CMS. ARMADA CON 8 VARAS # 5 Y CONCRETO F'CD= 200 KG/CM2, BRICOL CON TAPA, CUBRA, DESCOMBRO, LIMPIEZA GRUESA, RELLENO CON MATERIAL DE BANCO, BACHEO, LIMPIEZA FINA																										
B02	ALUMBRADO PÚBLICO																										
F.1	REPARACIÓN DE POSTE DE ALUMBRADO PÚBLICO DE 3 A 9 METROS DE ALTURA, LOS TRABAJOS CONSISTEN EN REMOVER PINTURA DAÑADA EXISTENTE, LIMPIEZA, APLICACIÓN DE PRIMERO ANTICORROSIVO Y PINTURA SIMILAR A LA EXISTENTE EN CALIDAD Y ESPECIFICACIONES TÉCNICAS, EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA, FLETES, ANDAMOS.																										
123	MANTENIMIENTO DE LUMINARIAS UBICADAS EN POSTES DE 3.00 A 6.00 METROS DE ALTURA, TRABAJOS CONSISTENTES EN VERIFICACIÓN DE VOLTAJE, REAPRIETE DE CONEXIONES, REPOSICIÓN DE CINTA DE AISLAMIENTO Y VERIFICACIÓN DEL ENCENDIDO Y EN SU CASO SUSTITUCIÓN DE FOCO O LED S, P.U.O.T																										
123.1	REPARACIÓN DE LUMINARIAS UBICADAS EN POSTES DE 3.00 A 9.00 METROS DE ALTURA, TRABAJOS CONSISTENTES EN DESMONTAJE DE LA LUMINARIA, TRASLADO A TALLER, REVISIÓN Y DIAGNOSTICO DE LUMINARIA, SUSTITUCIÓN DE BALASTRO EN SU CASO, MONTAJE DE LUMINARIA EN POSTE, RECONEXIÓN Y PRUEBAS DE ENCENDIDO																										
MANTALUM01	MANTENIMIENTO CORRECTIVO DE ALUMBRADOS. CIRCUITOS AEREOS Y SUBTERRANEOS EL CUAL CONSISTE EN EL CAMBIO DE LAMPARAS DETERIORADAS, REVISAR, CORREGIR Y CAMBIAR CABLEADOS POR CORTO CIRCUITO, EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN.																										
MANTALUM02	LIMPIEZA DE TABLEROS DE CONTROL, CON EL FIN DE CONSERVAR EN BUEN ESTADO FUNCIONAL LOS INTERRUPTORES PRINCIPALES Y DERIVADOS, CONTACTORES Y EN GENERAL TODOS LOS ELEMENTOS QUE INTEGRAN UN TABLERO DE OPERACION, SE REALIZA EL SERVICIO DE MANTENIMIENTO PREVENTIVO, EL CUAL CONSISTE EN LA REVISIÓN FÍSICA, LIMPIEZA GENERAL, EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN																										
F.	REPARACIÓN DE POSTE DE ALUMBRADO PÚBLICO DE 3.00 A 9.00 METROS DE ALTURA, EN TRABAJO CONSISTE EN AJUSTE DE BASE, SUSTITUCIÓN DE CUATRO TUERCAS DE 3/4" Y GUASAS DE SEGURIDAD, PLOMO, LIMPIEZA, APLICACIÓN DE ANTICORROSIVO EN TORNERIA EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA, HERRAMIENTAS, FLETES Y TODO LO NECESARIO PARA LA CORRECTA EJECUCIÓN DE LOS TRABAJOS																										
B03	VIALIDADES (LORETO, MOPOLO, PUERTO ESCONDIDO, ENTRONQUE A LORETO, 8M2 A, 8M2.1 A, POLIGONO II)																										
MBAÑO	REPOSICIÓN DE BANQUETAS DE 8 CMS DE ESPESOR A BASE DE CONCRETO F'CD=100 KG/CM2 ACABADO ESCOBILLADO, INCLUYE: CORTE CON DISCO PARA DELIMITAR EL ÁREA, DEMOLICIÓN DE LA PARTE DAÑADA, LIMPIEZA, TENDIDO, VIBRADO, CURADO, COLADO, CARGA Y RETIRO DE ESCOMBRO AL SITIO DE DISPOSICIÓN FINAL.																										
PUMANTO002	PINTURA DE GUARNICIÓN TRAPEZOIDAL DE 15 CM POR 20 CM, EL PRECIO INCLUYE: LIMPIEZA Y LAVADO DE LA SUPERFICIE, RETIRO DE PINTURA DAÑADA, APLICACIÓN DE PINTURA TIPO TRAFICO, COLOR IGUAL AL EXISTENTE, SEÑALIZACIÓN, LIMPIEZA FINAL																										
PUMANTO005	BACHEO SUPERFICIAL DE VIALIDADES, LOS TRABAJOS CONSISTEN EN DELIMITAR EL ÁREA DE BACHEO, CORTE CON DISCO EN CAJA, DEMOLICIÓN DE CARPETA DAÑADA, AFINE DE LA SUPERFICIE Y COMPACTACIÓN DEL FONDO MEDIANTE EQUIPO MANUAL DE IMPACTO, RIEGO DE IMPREGNACIÓN CON EMULSIÓN ASFÁLTICA TIPO ECI-80 EN PROPORCIÓN A 1.5 LTR/M2, CARPETA ASFÁLTICA DE 3.00 A 7.00 CM DE ESPESOR COMPACTADA Y NIVELADA DE ACUERDO A VIALIDAD EXISTENTE, EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA, EQUIPOS, FLETES, RETIRO DE MATERIAL PRODUCTO DE DEMOLICIONES Y DESPERDICIOS.																										
PUMANTO005.1	BACHEO PROFUNDO DE VIALIDADES, LOS TRABAJOS CONSISTEN EN DELIMITAR EL ÁREA DE BACHEO, CORTE CON DISCO EN CAJA, DEMOLICIÓN DE CARPETA DAÑADA Y ESTRUCTURA SUBYACENTE EXISTENTE, COMPACTACIÓN DEL FONDO MEDIANTE EQUIPO MANUAL DE IMPACTO Y REPOSICIÓN DE BASE HIDRÁULICA, AFINE DE LA SUPERFICIE, RIEGO DE IMPREGNACIÓN CON EMULSIÓN ASFÁLTICA TIPO ECI-80 EN PROPORCIÓN A 1.5 LTR/M2, CARPETA ASFÁLTICA DE 8.00 A 7.00 CM DE ESPESOR COMPACTADA Y NIVELADA DE ACUERDO A VIALIDAD EXISTENTE, EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA, EQUIPOS, FLETES, RETIRO DE MATERIAL PRODUCTO DE DEMOLICIONES Y DESPERDICIOS.																										
Acumulado:			\$9,005.63	\$9,126.03	\$5,637.55	\$4,900.67	\$197,99.48	\$100,000.00	\$46,957.20	\$22,753.22	\$26,936.20	\$23,848.45	\$15,425.16	\$24,191.64	\$108,215.73	\$230,965.25	\$98,053.16	\$1,000,000.00	\$8,740.00	\$6,772.53	\$6,758.32	\$6,704.80	\$2,917.90	\$2,932.07	\$177,110.14	\$170,213.36	\$1,512,091.13

crun,n Po/ax/ wctwL.oe ro- uro xr 1uels la

---ree Noi LTD#czk.0-01

r--fia: ZP/yz/zae1

BsaaUe xe' GLAnislaONE9, lIc#IEZa. 0E' r' lca9, "c0OLocclio" 0E 8.ssl" A, Aeovci nEBmco, GoeRAtion y ueuzcNiuEnrO fOr PLXuza oE TwiAucNto Er AsuAs seSLKIuaEs EN EL CIP LORETO, B.C.S

ART. 45 A X RLOPysRM

Duración: 363 días naturales  
 Inicio obra: 03/01/2022  
 Fin obra: 31/12/2022

City L0pETO, MG.4.... Ordad daMóráo-

THE "PROGRAM OF EXPENDITURES OF THE WORKS" IS HEREBY APPROVED BASED ON THE FOLLOWING LEGAL BASIS: ART. 11Z, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY BECAUSE IT IS A MATTER OF OF INFORMATION THAT. CAUSES ITS HOLDER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

PRoceaAu of ERoaAuAtion-ss of Lx Eddccuzco scNEeAL of fDs zRAeajos PoR coelcePro

Código	Descripción	Unidad	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total
PUMANT0005	APLICACIÓN DE PINTURA DE TRAFICO CON MICRO ESFERA REFLEJANTE EN SEÑALAMIENTO HORIZONTAL EN ZONA DE PASOS PEATONALES, TOPEs, RAMPAS DE ACCESO A DISCAPACITADOS INCLUYE: TRASLADO AL SITIO, SEÑALIZACIÓN, TRAZO, LIMPIEZA DEL ÁREA.																										
PUMANT0005.1	APLICACIÓN DE PINTURA DE TRAFICO CON MICRO ESFERA REFLEJANTE EN SEÑALAMIENTO HORIZONTAL EN LINEA CENTRAL DISCONTINUA DE 10 CM EN VALIDADES, PATRONES IGUAL AL EXISTENTE O INDICADOS POR LA RESIDENCIA Y/O SUPERVISIÓN INCLUYE MANO DE OBRAMATERIALES, TRASLADO AL SITIO DE TRABAJO, SEÑALIZACIÓN, TRAZO Y LIMPIEZA DEL ÁREA.																										
SEñLV	REPOSICIÓN DE SEÑALAMIENTO VERTICAL, CONSISTENTE EN: RETIRO DEL TABLERO DAÑADO O DETERIORADO, TRASLADO AL TALLER PARA LA REPARACIÓN DE LA LAMINA, ASI COMO DE LA ESTRUCTURA, APLICACIÓN DE PINTURA, PAPEL REFLEJANTE, EMBLEMA DE ACUERDO AL DISEÑO NORMATIVO, INSTALACIÓN EN SITIO AL QUE PERTENECE INCLUYE MANO DE OBRA, MATERIALES, TRASLADO AL SITIO DE TRABAJO, SEÑALIZACIÓN Y LIMPIEZA DEL ÁREA.																										
MSUARN	REPOSICIÓN DE GUARNICIONES DE CONCRETO HIDRAULICO SIMPLE COLADAS EN EL LUGAR, ACABADO COMUN CON SECCION TRAPEZOIDAL. SECCION 15X20X4 DE F'c= 150 KG/CM2, CIMERADO CON MADERA O PANELES METALICOS, INCLUYE: TRASLADOS AL SITIO, CORTE CON DISCO PARA DELIMITAR EL AREA, DEMOLICION DE LA PARTE DETERIORADA, LIMPIEZA DEL AREA, ELABORACION DE CONCRETO F'c=200 KG/CM2 TENDIDO, VIBRADO,CURADO, CARGA Y RETIRO DE ESCOMBRO EN CAMION DE VOLTEO AL SITIO DE DISPOSICION FINAL, LIMPIEZA Y SEÑALAMIENTO.																										
MPAVCOCH	REPOSICIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO, INCLUYE MANO DE OBRA, MATERIALES, CORTE CON DISCO PARA DELIMITAR EL AREA, DEMOLICION DE LA PARTE DETERIORADA, LIMPIEZA DEL AREA, ELABORACION DE CONCRETO F'c=200 KG/CM2 TENDIDO, VIBRADO,CURADO, CARGA Y RETIRO DE ESCOMBRO EN CAMION DE VOLTEO AL SITIO DE DISPOSICION FINAL, LIMPIEZA Y SEÑALAMIENTO.																										
MSUARN01	CHULEADO DE GUARNICIONES, CONSISTE EN LIMPIEZA DEL AREA, RETIRO DE PINTURA Y RESIDUOS EXISTENTES, CEPILLADO, LAVADO DE SUPERFICIE, REPELLADO CON MORTERO CEMENTO-ARENA DE PROPORCIÓN 1:3, ADITIVOS PARA UNIÓN DE CONCRETO VIEJO Y NUEVO, FLOTADO, ACABADO APARENTE, REGLEADO, PERFILADO, CURADO, CARGA Y RETIRO DE ESCOMBRO AL SITIO DE DISPOSICIÓN FINAL, ASI COMO TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN, F.U.O.T																										
C	OBRAS DE CABEZA																										
CG1	PTAR "NOPIOLÓ"																										
PTR10	OPERACIÓN DE PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES DE LUNES A SABADO, SE LLEVA A CABO MEDIANTE LA OPERACIÓN MECÁNICA Y ELECTRÓNICA DE LOS EQUIPOS DESDE LA ENTRADA DE AGUAS CRUDAS, HASTA LA DISPOSICIÓN DE LAS AGUAS TRATADAS Y LODOS; CONSISTENTE EN EL ENCENDIDO Y APAGADO DE LAS BOMBAS DE AGUAS CRUDAS, AGUAS TRATADAS Y DE RECIRCULACIÓN DE LODOS, OPERACIÓN DE TABLEROS, LECTURA DE VOLTAJE Y AMPERAJE EN TODOS LOS EQUIPOS, DESHIDRATADORA DE LODOS, SISTEMA DE CLORACIÓN, LIMPIEZA DE REJILLAS Y CANALES, CLARIFICADORES, SEDIMENTADORES, DESNATADORES, LAVADO DE ESTRUCTURAS, RETIRO DE ARENAS, CONTROL DE MOTORES, LECTURA DE MEDIDORES DE FLUJO EN INFLUENTE Y EFLUENTE, INCLUYE: MANO DE OBRA.																										
PTR10.1	OPERACIÓN DE PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES EN DOMINGO, SE LLEVA A CABO MEDIANTE LA OPERACIÓN MECÁNICA Y ELECTRÓNICA DE LOS EQUIPOS DESDE LA ENTRADA DE AGUAS CRUDAS, HASTA LA DISPOSICIÓN DE LAS AGUAS TRATADAS Y LODOS; CONSISTENTE EN EL ENCENDIDO Y APAGADO DE LAS BOMBAS DE AGUAS CRUDAS, AGUAS TRATADAS Y DE RECIRCULACIÓN DE LODOS, OPERACIÓN DE TABLEROS, LECTURA DE VOLTAJE Y AMPERAJE EN TODOS LOS EQUIPOS, DESHIDRATADORA DE LODOS, SISTEMA DE CLORACIÓN, LIMPIEZA DE REJILLAS Y CANALES, CLARIFICADORES, SEDIMENTADORES, DESNATADORES, LAVADO DE ESTRUCTURAS, RETIRO DE ARENAS, CONTROL DE MOTORES, LECTURA DE MEDIDORES DE FLUJO EN INFLUENTE Y EFLUENTE, INCLUYE: MANO DE OBRA.																										
PTR14	MUESTREO DE LABORATORIO NOM-261-SEMARNAT-1998 (CONTAMINANTES PATÓGENOS), SE REALIZA LA RECOLECCIÓN DE MUESTRAS DE LAS DIFERENTES PARTES DEL PROCESO DE TRATAMIENTO, PARA SU ANÁLISIS DE CONTAMINANTES BÁSICOS, PATÓGENOS PARA OBTENER EL PROMEDIO DIARIO Y MENSUAL DE (COLOFORMES FECALES Y HUEVOS DE HELMITOS), METALES PESADOS Y CIANUROS DE ACUERDO A LA NORMA OFICIAL MEXICANA																										
PTR13	CONTROL DE CALIDAD DE LAS AGUAS, REALIZANDO TOMA DE MUESTRAS DE LAS DIFERENTES PARTES DEL PROCESO DE TRATAMIENTO, MEDIANTE ANÁLISIS FÍSICO QUÍMICOS DEL INFLUENTE Y EFLUENTE EN LA PLANTA DE TRATAMIENTO, ANÁLISIS DE LODOS DESHIDRATADOS, ANÁLISIS DE SÓLIDOS SUSPENDIDOS, SEDIMENTABLES, TOTALES Y VOLÁTILES, EN LOS REACTORES BIOLÓGICOS SEDIMENTADORES PRIMARIOS Y SECUNDARIOS, ANÁLISIS DEL CLORO RESIDUAL EN LAS AGUAS TRATADAS																										
PTR15	MUESTREO DE LABORATORIO NOM-261-SEMARNAT-ANÁLISIS-2002 (PROTECCIÓN DE LODOS Y BIOLÓGICOS), SE REALIZA LA TOMA DE MUESTRAS SIMPLES DE LAS DIFERENTES PARTES DEL PROCESO DE TRATAMIENTO, PARA ESTABLECER LOS LÍMITES MÁXIMOS PERMISIBLES DE CONTAMINANTES EN LODOS Y BIOLÓGICOS PARA SU APROVECHAMIENTO Y DISPOSICIÓN FINAL Y ESTABLECER LA PROTECCIÓN AMBIENTAL DE ACUERDO A LA NORMA OFICIAL MEXICANA.																										
Monio esta hoja:			\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$28,619.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$0,194.50	\$240,063.00
Acumulado:			\$104,074.06	\$83,645.59	\$146,434.03	\$159,868.02	\$271,452.57	\$274,038.71	\$122,745.25	\$120,419.42	\$102,067.69	\$173,354.68	\$199,597.40	\$103,537.29	\$276,651.73	\$332,138.33	\$63,489.38	\$189,426.48	\$104,552.07	\$76,718.34	\$78,400.98	\$112,059.84	\$142,480.90	\$146,267.84	\$320,698.43	\$301,812.65	\$4,031,645.87
GERENTE DE OBRAS CON TERCEROS: ARQ. JOSÉ JULIO ARTURO VILLA VARGAS																											

ENENC#LQRBIO.BCD

Duración: 363 días naturales  
 Inicio obra: 05/01/2022  
 Fin obra: 31/12/2022

Ciudad: LORETO, B.C.S., Ciudad de México

Peocnsux Úe aoaxciouEs oE ca e.Ecucio" oe+iexxc oE roe zeaa/uos jooe çat++ceezol

WE PROCEED TO TEST "PROGRAM OF EXPENDITURES OF THE WORKS" WITH LEGAL BASIS: ART. 113, FRACC, II OF THE LFTAIP and ART. 163 OF THE FEDERAL LAW OF INDUSTRIAL PROPERTY, SINCE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

Código	Descripción	Unidad	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total
PTR11B	REPARACIÓN A EQUIPOS ELECTROMECÁNICOS. LOS TRABAJOS CONSISTEN EN DESMONTAR, REPARAR Y MONTAR EQUIPOS ELECTROMECÁNICOS QUE PRESENTEN FALLA O SE REQUIERA DE MANERA PREVENTIVA LA REPARACIÓN PARA PROTECCIÓN DEL MISMO, DEJANDO EVIDENCIA EN SITACORA DE REPARACIÓN Y ADemás DE UN INFORME ESPECÍFICO DE LOS TRABAJOS, FIRMADO Y ACEPTADO POR LA RESIDENCIA DE OBRAS, EL PRECIO INCLUYE: MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA LA CORRECTA EJECUCIÓN DE LOS TRABAJOS.																										
PTAR16	SERVICIO DE MONITOREO DE CÁRCAMO DE REBOMBEO, CONSISTE EN LA LIMPIEZA PERIMETRAL INTERIOR DEL CÁRCAMO DE REBOMBEO, LIMPIEZA DE TABLERO ELÉCTRICO, LIMPIEZA DE BOMBAS SUMERGIBLES, PINTURA DE TUBERÍAS EN BOMBAS, MANTENIMIENTO DE PINTURA DE EXTERIORES Y BANDA PERIMETRAL.PRECIO INCLUYE:MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA LA CORRECTA EJECUCIÓN DE LOS TRABAJOS.																										
PTAR17	MANTENIMIENTO A LAS INSTALACIONES DE LA PLANTA DE TRATAMIENTO, CONSISTENTE EN: PINTURA, RESANE, ADECUACIONES MENORES, CON LA FINALIDAD DE MANTENER EN OPTIMAS CONDICIONES LA INFRAESTRUCTURA.PRECIO INCLUYE:MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA LA CORRECTA EJECUCIÓN DE LOS TRABAJOS.																										
PTAR11	MANTENIMIENTO A LOS EQUIPOS ELECTROMECÁNICOS DE PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES DE ACUERDO CON EL PROGRAMA DE MANTENIMIENTO PREVENTIVO, CONSISTE EN REVISIÓN DE BOMBAS, MOTORES, TABLEROS DE CONTROL, FILTRO BANDA, TRANSFORMADORES, MEDIDORES DE FLUJO, PLANTAS DE EMERGENCIA, DOSIFICADORES DE GAS CLORO, SOPRADORES, EL PRECIO UNITARIO INCLUYE LA MANO DE OBRA, MATERIALES Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN.																										
C02	ACUEDUCTO DE AGUA POTABLE																										
ACAG03	SERVICIO DE MANTENIMIENTO DE POZO TABOR II EN PUERTO ESCONDIDO, EL PRECIO INCLUYE SOLO MANO DE OBRA PARA LOS TRABAJOS DE: RETIRO DE COLUMNA DE TUBOS, DESEMBALAR, LIMPIEZA, LIADO Y REVISIÓN DEL ESTADO Y EN SU CASO REPOSICIÓN DE TRAMOS DAÑADOS, ASÍ COMO LA COLOCACIÓN DE EPOXIDO PARA TUBERÍA HIDRÁULICA, EXTRACCIÓN E HINCADO DE COLUMNA DE TUBERÍA CON GRUA DE 20 TONELADAS DE CAPACIDAD, PUESTO EN OPERACIÓN Y PRUEBAS DE FUNCIONAMIENTO.																										
ACAG04	SERVICIOS DE MANTENIMIENTO DE LA LÍNEA DE CONDUCCIÓN DE AGUA POTABLE PUERTO ESCONDIDO POZO TABOR II EN UNA LONGITUD DE 3.0 KM, EL PRECIO INCLUYE: TRASLADO DESDE HONDÓ A UNA DISTANCIA DE 14 KM REVISIÓN DE CUARETE DE CONTROL, REVISIÓN DE CONEXIONES, CONTACTORES, LECTURA DE AMPERAJE Y VOLTAJE, REVISIÓN DE VALVULAS SECCIONADORAS Y DETECCIÓN DE FUGAS																										
ACAG05	SERVICIO DE MANTENIMIENTO DE POZOS GEMELOS Y IS EN NOPOLÓ, EL PRECIO INCLUYE SOLO MANO DE OBRA PARA LOS TRABAJOS DE: RETIRO DE COLUMNA DE TUBOS, DESEMBALAR, LIMPIEZA, LIADO Y REVISIÓN DEL ESTADO Y EN SU CASO REPOSICIÓN DE TRAMOS DAÑADOS, ASÍ COMO LA COLOCACIÓN DE EPOXIDO PARA TUBERÍA HIDRÁULICA, EXTRACCIÓN E HINCADO DE COLUMNA DE TUBERÍA CON GRUA DE 20 TONELADAS DE CAPACIDAD, PUESTO EN OPERACIÓN Y PRUEBAS DE FUNCIONAMIENTO																										
ACAG06	SERVICIOS DE MANTENIMIENTO DE LA LÍNEA DE CONDUCCIÓN DE AGUA POTABLE NOPOLÓ - POZOS SR Y GEMELOS, EN UNA LONGITUD DE 2.6 KM, EL PRECIO INCLUYE: TRASLADO DESDE HONDÓ A UNA DISTANCIA DE 2.6 KM REVISIÓN DE CUARETE DE CONTROL, REVISIÓN DE CONEXIONES, CONTACTORES, LECTURA DE AMPERAJE Y VOLTAJE, REVISIÓN DE VALVULAS SECCIONADORAS Y DETECCIÓN DE FUGAS.																										
ACAG07	REPARACIÓN DE FUGAS DE LA LÍNEA DE CONDUCCIÓN DE AGUA POTABLE EN PUERTO ESCONDIDO, EL PRECIO INCLUYE SOLO MANO DE OBRA PARA LOS TRABAJOS: DEMOLICIÓN DE CONCRETO REFORZADO Y EXCAVACIÓN MANUAL, REPARACIÓN Y/O REPOSICIÓN DE LA TUBERÍA, RELLENOS, REPOSICIÓN DE CONCRETO IGUAL AL EXISTENTE, PRUEBAS DE FUNCIONAMIENTO Y TODO LO NECESARIO PARA LA CORRECTA EJECUCIÓN DEL TRABAJO.																										
ACAG08	REPARACIÓN DE FUGAS DE LA LÍNEA DE CONDUCCIÓN DE AGUA POTABLE EN NOPOLÓ, EL PRECIO INCLUYE SOLO MANO DE OBRA PARA LOS TRABAJOS: DEMOLICIÓN DE CONCRETO REFORZADO Y EXCAVACIÓN MANUAL, REPARACIÓN Y/O REPOSICIÓN DE LA TUBERÍA, RELLENOS, REPOSICIÓN DE CONCRETO IGUAL AL EXISTENTE, PRUEBAS DE FUNCIONAMIENTO Y TODO LO NECESARIO PARA LA CORRECTA EJECUCIÓN DEL TRABAJO.																										
D	OBRAS DE EQUIPAMIENTO URBANO Y TURÍSTICA																										
D01	ÁREAS PÚBLICAS																										
APB0001	BARRIO DE VALIADARES, BANQUETAS, ANCHORES, CAMELLONES Y ESTACIONAMIENTOS CON EQUIPO MECÁNICO, EL PRECIO INCLUYE: MANO DE OBRA, TRASLADOS AL SITIO, ACARRIO DEL PRODUCTO AL SITIO DE ACOPIO, COLOCACIÓN Y RETIRO DE SERALAMIENTO PARA PROTECCIÓN DEL PERSONAL Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN.																										
Monto esta hoja:			\$21,361.95	\$8,051.99	\$21,586.62	\$4,914.61	\$21,361.95	\$6,262.82	\$21,376.00	\$5,880.45	\$21,361.95	\$6,282.62	\$21,376.00	\$5,880.45	\$21,333.87	\$6,192.41	\$21,333.87	\$6,192.41	\$21,319.63	\$5,812.28	\$21,333.87	\$6,192.41	\$5,785.20	\$5,812.28	\$3,384.00	\$147,972.00	\$436,321.70
Acumulado:			\$28,047.25	\$36,099.24	\$57,685.86	\$62,600.47	\$83,962.41	\$90,225.23	\$111,601.43	\$132,967.43	\$138,847.88	\$159,209.83	\$180,585.83	\$186,466.28	\$207,800.15	\$213,992.56	\$235,326.43	\$241,518.84	\$262,838.47	\$268,650.75	\$289,984.62	\$296,177.03	\$301,962.23	\$307,747.43	\$313,532.63	\$319,317.83	\$325,103.03
GERENTE DE OBRAS CON TERCEROS: ARO. JOSE JULIO ARTURO VILLA VARGAS																											

Cuenta: FONDO NACIONAL DE FOMENTO AL TURISMO

No: L1UMZZ-U-01 Fecha: 27/12/2021  
 Obra: CONSERVACION DE AREAS VERDES, VIALIDADES, INFRAESTRUCTURA DE ALUMBRADO PUBLICO, BANQUETAS, GUARNICIONES, LIMPIEZA DE AREAS PUBLICAS, RECOLECCION DE BASURA, APOYO

DOCUMENTO  
 RLOPySRV

Duración: 383 días natura  
 Inicio obra: 09/01/2022  
 Fin obra: 31/12/2022

Ciudad: LORETO, B.C.S., Ciudad de México

THE "SCHEDULE OF EXPENDITURES OF THE WORKS" IS GRANTED ON LEGAL GROUNDS: ART. 113, FRACC, II OF THE LFTAIP and ART, 163 OF THE FEDERAL LAW ON INDUSTRIAL PROPERTY, FOR IT IS INFORMATION THAT MAKES ITS HOLDER OBTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

Código	Descripción	Unidad	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total
APRD001	BARRIDO MANUAL DE VIALIDADES, BANQUETAS, ANDADORES, CAMELONES Y ESTACIONAMIENTOS, EL PRECIO INCLUYE: MANO DE OBRA, TRASLADOS AL SITIO, ACARREO DEL PRODUCTO AL SITIO DE ACOPIO, COLOCACION Y RETIRO DE SEÑALAMIENTO PARA PROTECCION DEL PERSONAL Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION.																										
APRD002	LIMPIEZA MANUAL (MEDIANTE PEPENA) DE VIALIDADES, ANDADORES, BANQUETAS, CAMELONES Y AREAS PUBLICAS, CONSISTENTE EN LA RECOLECCION DE LA BASURA ORGANICA E INORGANICA Y POSTERIORMENTE SE TRASLADA AL RELLENO SANITARIO O TRADERO MUNICIPAL, EL PRECIO INCLUYE: TRASLADO DE PERSONAL AL SITIO, SEÑALIZACION VIAL, CARGA, ACARREO DEL MATERIAL AL SITIO DE ACOPIO, CARGA A CAMION Y EL RETIRO AL RELLENO SANITARIO, EL PRECIO UNITARIO INCLUYE: MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION.																										
APRD003	SERVICIO DE RECOLECCION DE BASURA EN CONJUNTO RESIDENCIAL, DE NOPOLO EN CAMION RECOLECTOR CON SISTEMA COMPACTADOR DE BASURA, LA ACTIVIDAD SE LLEVARA A CABO EN LOS DIAS LUNES, MIÉRCOLES Y SABADO, EL PRECIO SOLO INCLUYE LA MANO DE OBRA PARA LAS ACTIVIDADES CARGA Y ACARREO DE MATERIAL, PRODUCTO DE RECOLECCION, TRASLADO Y DESCARGA HASTA TRADERO MUNICIPAL A 15 KM DE DISTANCIA.																										
E	ARQUITECTURA DEL PAISAJE Y DISEÑO URBANO																										
E01	RED DE RIEGO																										
MRG01.1	REPARACION DE LA RED DE RIEGO, REALIZANDO SONDEOS PARA UBICAR LA ZONA DAÑADA, VALORACION DE LA RED Y EN CASO DE SER NECESARIO SE SUSTITUIRAN ACCESORIOS Y TUBERIA DAÑADA, MEDIANTE EXCAVACION Y RELLENO DE CEPAS, EL PRECIO UNITARIO INCLUYE LA MANO DE OBRA, MATERIALES Y TODO LO NECESARIO PARA LA REALIZACION DE LOS TRABAJOS.																										
MRG01	MANTENIMIENTO Y OPERACION DE RED DE RIEGO, LOS TRABAJOS CONSISTEN EN REVISAR Y DESTAPAR LOS ACCESORIOS DE RIEGO PARA SU BIEN FUNCIONAMIENTO, GARANTIZANDO SE RIEGUE EN FORMA TODA LA AREA ATENDIDA, EL PRECIO INCLUYE MANO DE OBRA, MATERIALES Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION.																										
E02	AREAS VERDES																										
AV001	DESHIERBE O CHAPONEO EN FORMA MANUAL EN AREAS NO AJARDINADAS CON MALEZA EXISTENTE CON UNA ALTURA DE HASTA 200 M Y UN ANCHO DE 50 CMS, INCLUYE MANO DE OBRA NECESARIA, TRASLADO AL SITIO, RECOLECCION DEL PRODUCTO, ACARREO DEL PRODUCTO AL SITIO DE DISPOSICION FINAL.																										
AV002	REGO DE AREAS JARDINADAS CON CAMION CISTERNA EQUIPADA CON MOTOBOMBA, INCLUYE: MANO DE OBRA, TRASLADO AL SITIO DE LLENADO DEL CAMION CISTERNA, TRASLADO AL SITIO DE RIEGO, RIEGO DE VEGETACION, SEÑALAMIENTO.																										
AV003	PODA DE PASTO CON TRACTOR PODADOR Y/O PODADORA MANUAL, PARA MANTENERLO A UNA ALTURA DE 1" PROMEDIO, EL PRECIO INCLUYE: MANO DE OBRA, PODA, BARRIDO Y RECOLECCION DEL PRODUCTO DE PODA, SEÑALIZACION PREVENTIVA, ACARREO, LIMPIEZA DEL AREA Y TRASLADO DE PRODUCTO GENERADO AL LUGAR DE DISPOSICION FINAL.																										
AV004	DESORILLE DE PASTO, CONSISTENTE EN RECORTE DE BORDOS DE PASTO CRECIDOS POSTERIOR A LA PODA, UTILIZANDO MAQUINA DESBROZADORA O DESORILLADORA, CORTANDO LAS PUNTAS DE PASTO APROXIMADAMENTE A 10 CM DE LAS GUARNICIONES, SETOS, RIGIDISTROS, ARBOLES, POSTES, ARRIALES Y DEMAS ELEMENTOS QUE SE ENCUENTREN EN LAS AREAS VERDES, EN ALGUNOS CASOS SE REALIZAN CON MACHETE, PALA Y TIJERA, INCLUYE: MANO DE OBRA, BARRIDO Y RECOLECCION DEL PRODUCTO, SEÑALIZACION PREVENTIVA, ACARREO, LIMPIEZA DEL AREA Y TRASLADO DE PRODUCTO GENERADO AL LUGAR DE ACOPIO.																										
AV005	PODA DE SETOS UTILIZANDO HERRAMIENTA MANUAL, EL PRECIO INCLUYE: MANO DE OBRA NECESARIA PARA LA EJECUCION, RECOLECCION DEL PRODUCTO, ACARREO, CARGA Y DESCARGA AL SITIO DE ACOPIO.																										
AV008	LIMPIEZA DE AREAS VERDES Y JARDINADAS, ESTA ACTIVIDAD CONSISTE EN LA RECOLECCION MANUAL DE HOJAS SECAS, FRUTOS MADUROS, BASURA Y RASTRILLO, EL PRECIO INCLUYE: MANO DE OBRA, RECOLECCION DEL PRODUCTO, CARGA Y ACARREO AL SITIO DE DISPOSICION FINAL.																										
AV009	FERTILIZACION EN ZONAS JARDINADAS EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA ACTIVIDAD DE FERTILIZACION, CARGA Y ACARREOS DEL MATERIAL, DE LA OPERACION DEL EQUIPO EMPLEADO, TRASLADOS DE PERSONAL AL SITIO DE LOS TRABAJOS.																										
AV010	FUMIGACION EN VEGETACION Y ZONAS JARDINADAS APLICANDO PRODUCTOS AGROQUIMICOS BIODERIVADOS, INCLUYE: MANO DE OBRA PARA LA ACTIVIDAD EN EL CONTROL DE PLAGAS, CARGA Y ACARREOS DEL MATERIAL, DE LA OPERACION DEL EQUIPO EMPLEADO EN LOS TRASLADOS DE PERSONAL AL SITIO DE LOS TRABAJOS.																										
Monto esta hoja:			\$22,814.00	\$23,750.80	\$23,895.89	\$19,287.20	\$22,814.00	\$27,548.23	\$22,809.10	\$23,034.41	\$22,814.00	\$24,577.40	\$22,809.10	\$23,034.41	\$22,703.78	\$24,301.86	\$22,703.78	\$24,301.86	\$22,848.86	\$25,784.81	\$22,703.78	\$24,301.86	\$22,703.78	\$22,814.00	\$13,280.61	\$29,647.13	\$667,004.27
Acumulado:			\$572,434.77	\$562,077.13	\$637,787.36	\$540,390.76	\$744,380.12	\$778,343.35	\$609,970.49	\$581,654.85	\$574,995.24	\$666,245.50	\$676,073.90	\$564,772.72	\$747,651.77	\$820,208.02	\$556,072.29	\$677,486.17	\$574,587.13	\$639,088.03	\$560,085.39	\$800,726.53	\$597,941.27	\$605,361.02	\$611,257.24	\$2,062,533.28	\$16,468,018.17
GERENTE DE OBRAS CON TERCEROS: ARQ. JOSE JULIO ARTURO VILLA VARGAS																											

Obra: CONSERVACION DE AREAS VERDES, VIALIDADES, INFRAESTRUCTURA DE ALUMBRADO PUBLICO, TURISTICO, OPERACION Y MANTENIMIENTO DE LAS PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES

ART. 45 A.X  
RLOPYSRM

Ciudad: LORETO, B.C.S., Ciudad de México

Fin obra: 31/12/2022

PROCEED TO TEST "PROGRAM OF WORK EXPENDITURES" WITH LEGAL BASIS\* ART. 113, FRACC. II OF THE LFTAIP and ART. 163 OF THE FEDERAL INDUSTRIAL PROPERTY LAW BECAUSE IT IS INFORMATION THAT ALLOWS ITS OWNER TO OBTAIN OR MAINTAIN A COMPETITIVE OR ECONOMIC ADVANTAGE OVER THIRD PARTIES.

PROGRAMA DE EROGACIONES DE LA EJECUCION GENERAL DE LOS TRABAJOS (POR CONCEPTO)

Código	Descripción	Unidad	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total
AV011	AIREACION DE TIERRA COMPACTADA, A BASE DE LA UTILIZACION DE UN BIELDO Y/O EQUIPO DE ARRASTRE PARA AIREACION HACIENDO PERFORACIONES (DE 10 A 15 CM) Y CORTES SEGUN SEA EL CASO SOBRE LA SUPERFICIE DEL PASTO QUE SE DETECTEN AFECTADOS, INCLUYE MANO DE OBRA.																										
AV012	RETAPE DE PASTO CON UNA CAPA DE 2 CM, PROMEDIO DE TIERRA VEGETAL, EL PRECIO INCLUYE MANO DE OBRA, MATERIALES Y ACARREOS.																										
AV007	CAJETEO DE SETOS, PALMERAS, ARBOLES Y ZONAS EMPASTADAS, CONSISTENTES EN EXCAVACION DE 10 A 20 CMS. DE PROFUNDIDAD, POR 35 CM. DE ANCHO PROMEDIO, CORTE DE CAJILLO EN ZONAS EMPASTADAS REALIZADO CON PALA, CON UN ANCHO PROMEDIO DE 15 CMS., EL PRECIO INCLUYE MANO DE OBRA, RECOLECCION DEL PRODUCTO DE CORTE, CARGA Y ACARREO AL LUGAR DE DISPOSICION FINAL, LIMPIEZA DEL AREA.																										
AV008	ELABORACION Y MANTENIMIENTO DE JARDINERIA ARTISTICA																										
AV013	PROPAGACION Y PROLIFERACION DE ESPECIES VEGETALES, ESTA ACTIVIDAD CONSISTE EN LA ATENCION DE UN VIVERO DONDE SE LOGRA MEDIANTE LA PROLIFERACION Y REPRODUCCION DE ESPECIES VEGETALES DE LA REGION A TRAVES DE LA OBTENCION DE ESCUELES, ESTACAS, SEMILLAS, DIVISION DE VASTAGOS, ETC. UTILIZANDO COMO PLANTAS MADRES LAS SEMBRADAS EN LAS INSTALACIONES DE LA ENTIDAD Y EN LAS AREAS JARDINADAS DEL CP, COLOCANDOLAS EN BOLSA NEGRAS Y TIERRA LAS CUALES SE VAN ADECUANDO EN TAMANO DE ACUERDO AL TAMANO DE LAS PLANTAS HASTA QUEDAR EN CONDICIONES DE SER UTILIZADAS EN LAS AREAS JARDINADAS DEL CP CON EL OBJETO DE CONTAR CON PLANTAS PARA LA REPOSICION, REFORESTACION Y MEJORAMIENTO DE LA MAGEN DEL CENTRO TURISTICO, EL PRECIO INCLUYE EL PLANTADO EN EL SITIO ASIGNADO POR LA RESIDENCIA O LA SUPERVISION, DENTRO DE LAS AREAS DEL CP.																										
AV014	PODA DE PALMERAS DE 2.00 A 12.00 METROS DE ALTURA, EL PRECIO INCLUYE MANO DE OBRA, RETIRO DE BASURA PRODUCTO DE LA PODA, HERRAMIENTAS, EQUIPOS DE SEGURIDAD, SEÑALAMIENTO PREVENTIVO.																										
AV015	PODA DE ARBOLES DE 2.00 A 6.00 METROS DE ALTURA, EL PRECIO INCLUYE MANO DE OBRA, RETIRO DE BASURA PRODUCTO DE LA PODA, HERRAMIENTAS, EQUIPOS DE SEGURIDAD, SEÑALAMIENTO PREVENTIVO.																										
AV016	MANTENIMIENTO DE LA FORMA PARA ARBOLES DE 2.00 A 6.00 METROS DE ALTURA, EL PRECIO INCLUYE MANO DE OBRA, RETIRO DE BASURA PRODUCTO DE LA PODA, HERRAMIENTAS, EQUIPOS DE SEGURIDAD.																										
AV002.1	RIEGO DE AREAS JARDINADAS CON RED DE RIEGO, INCLUYE MANO DE OBRA, TRASLADO AL SITIO DE RIEGO, RIEGO DE VEGETACION, SEÑALAMIENTO.																										
E03	LORETO BAY																										
APB0001.1	BARRIDO DE VIALIDADES, BANQUETAS, ANDADORES, CAMELLONES Y ESTACIONAMIENTOS CON EQUIPO MECANICO, EL PRECIO INCLUYE MANO DE OBRA, TRASLADOS AL SITIO, ACARREO DEL PRODUCTO AL SITIO DE ACOPIO, COLOCACION Y RETIRO DE SEÑALAMIENTO PARA PROTECCION DEL PERSONAL Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION.																										
Monto esta hoja:			\$7,304.00	\$7,603.92	\$7,586.27	\$6,174.89	\$7,304.00	\$7,888.55	\$11,007.54	\$7,274.57	\$7,304.00	\$7,688.57	\$28,678.24	\$26,721.17	\$28,625.31	\$29,137.27	\$28,629.64	\$29,137.36	\$7,251.07	\$7,304.00	\$7,268.71	\$7,780.34	\$30,876.31	\$7,304.00	\$4,251.84	\$9,491.76	\$332,649.33
Acumulado:			\$685,929.77	\$693,533.69	\$701,120.96	\$707,295.85	\$714,599.85	\$722,488.40	\$730,995.94	\$739,003.48	\$747,728.05	\$756,452.62	\$765,177.19	\$773,901.76	\$782,626.33	\$791,350.90	\$800,075.47	\$808,800.04	\$817,524.61	\$826,249.18	\$834,973.75	\$843,698.32	\$852,422.89	\$861,147.46	\$869,872.03	\$878,596.60	\$887,321.17

GERENTE DE OBRAS CON TERCEROS: ARO. JOSÉ JULIO ARTURO VILLA VARGAS

© No: L1UMZZ-0-01 Fecha: 27/12/2021  
 Obra: CONSERVACION DE AREAS VERDES, VIALIDADES, INFRAESTRUCTURA DE ALUMBRADO PUBLICO, BANQUETAS, QUARNICIONES, LIMPIEZA DE AREAS PUBLICAS, RECOLECCION DE BASURA, APOYO TURISTICO, OPERACION Y MANTENIMIENTO DE LAS PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES EN EL CIP LORETO, B.C.S.

ART. 45 A.X  
 RLOPYSRM

Ciudad: LORETO, B.C.S., Ciudad de México

Inicio obra: 09/01/2022  
 Fin obra: 31/12/2022

SL, PROCEO.E A TESTAR "PROGRAM" DE E ROGACIONES DE 'LOS RABAJÖS" CON F "UNDAMENTO L'E GAL / ART 113, FRACC. II DE LA LFTAIP y ART. 1.83 ÖE M'LEY 'F,EDER AL... ÖE LA P.ROI?IEÖÄÄD.INDUS RI'ÄL POR. TREAT!2E DE IN FORMAC IÖIN OUE HÄCE. A.SÜ I ITULAR GET. Ö. MÄNTEÑ ER UNA :VENTAJÄ CÖM:PETTITIVE Ö ECONOMICA. FR.ENIE A THIRD.S.

ROGRASo&\*RÖGA?0Ht50f>EJEC OWGE E9ÄIOELO#7RABAUO#(PORCOHCEPT)

Código	Descripción	Unidad	Qna 1	Qna 2	Qna 3	Qna 4	Qna 5	Qna 6	Qna 7	Qna 8	Qna 9	Qna 10	Qna 11	Qna 12	Qna 13	Qna 14	Qna 15	Qna 16	Qna 17	Qna 18	Qna 19	Qna 20	Qna 21	Qna 22	Qna 23	Qna 24	Total	
APBD002	LIMPIEZA MANUAL (MEDIANTE PEPEÑA) DE VIALIDADES, ANDADORES, BANQUETAS, CAMELLONES Y ÁREAS PÚBLICAS, CONSISTENTE EN LA RECOLECCIÓN DE LA BASURA ORGÁNICA E INORGÁNICA Y POSTERIORMENTE SE TRASLADA AL RELLENO SANITARIO O TRÁDERO MUNICIPAL, EL PRECIO INCLUYE: TRASLADO DE PERSONAL AL SITIO, SEÑALIZACIÓN VIAL, CARGA, ACARREO DEL MATERIAL AL SITIO DE ADOPIO, CARGA A CAMIÓN Y EL RETIRO AL RELLENO SANITARIO, EL PRECIO UNITARIO INCLUYE: MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN.																											
APBD001	BARRIDO MANUAL DE VIALIDADES, BANQUETAS, ANDADORES, CAMELLONES Y ESTACIONAMIENTOS, EL PRECIO INCLUYE: MANO DE OBRA, TRASLADOS AL SITIO, ACARREO DEL PRODUCTO AL SITIO DE ADOPIO, COLOCACIÓN Y RETIRO DE SEÑALAMIENTO PARA PROTECCIÓN DEL PERSONAL Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN.																											
AP-09	MANTENIMIENTO O LIMPIEZA DE REGISTROS PLUVIALES Y SANITARIOS CON VOLUMEN MÁXIMO DE 7 M3, CONSISTENTE EN ASIR LA REJILLA METÁLICA O TAPA DE CONCRETO DEL REGISTRO, POR MEDIO MANUALES O MECÁNICOS SE EXTRAEN LOS Lodos, ARENAS Y BASURA QUE SE ENCUENTRAN ASENTADOS, EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA EXTRACCIÓN DEL MATERIAL AZOLVADO, RECOLECCIÓN DEL PRODUCTO, CARGA A CAMIÓN, RETIRO AL SITIO DE DISPOSICIÓN FINAL Y LIMPIEZA DEL SITIO DE TRABAJO.																											
AP010	MANTENIMIENTO DE RED DE DRENAJE DE AGUAS NEGRAS Y POZOS DE VISITA EN ÁREAS DENTRO DEL DESARROLLO POR MEDIO MANUALES O MECÁNICOS, EL PRECIO INCLUYE: LA MANO DE OBRA PARA LA EXTRACCIÓN DEL MATERIAL AZOLVADO EN POZOS Y TUBERÍA, REPARACIÓN Y LIMPIEZA DE LOS MISMOS, RECOLECCIÓN DEL PRODUCTO, CARGA A CAMIÓN, RETIRO AL SITIO DE DISPOSICIÓN FINAL Y LIMPIEZA DEL SITIO DE TRABAJO.																											
MBANQ	REPOSICIÓN DE BANQUETAS DE 8 CMS DE ESPESOR A BASE DE CONCRETO F'CM=190 KG/CM3 ACABADO ESCOBILLADO, INCLUYE: CORTE CON DISCO PARA DELIMITAR EL ÁREA, DEMOLICIÓN DE LA PARTE DAÑADA, LIMPIEZA, TENDIDO, VIBRADO, CURADO, COLODO, CARGA Y RETIRO DE ESCOMBRO AL SITIO DE DISPOSICIÓN FINAL.																											
MQUARN	REPOSICIÓN DE GUARNICIONES DE CONCRETO HIDRÁULICO SIMPLE COLADAS EN EL LUGAR, ACABADO COMÚN CON SECCIÓN TRAPEZOIDAL, SECCIÓN 15X20X4 DE FCM=150 KG/CM3, OMBRADO CON MADERA O PANELES METÁLICOS, INCLUYE: TRASLADOS AL SITIO, CORTE CON DISCO PARA DELIMITAR EL ÁREA, DEMOLICIÓN DE LA PARTE DETERIORADA, LIMPIEZA DEL ÁREA, ELABORACIÓN DEL CONCRETO EN SITIO, TENDIDO, VIBRADO, CURADO, CARGA Y RETIRO DE ESCOMBRO AL SITIO DE DISPOSICIÓN FINAL.																											
MGLUARN01	CHULEADO DE GUARNICIONES, CONSISTE EN LIMPIEZA DEL ÁREA, RETIRO DE PINTURA Y RESIDUOS EXISTENTES, CEPILLADO, LAVADO DE SUPERFICIE, REPELLADO CON MORTERO CEMENTO-ARENA DE PROPORCIÓN 1:3, ADITIVOS PARA UNIÓN DE CONCRETO VIEJO Y NUEVO, FLOTEADO, ACABADO APARENTE, REGLEADO, PERFILADO, CURADO, CARGA Y RETIRO DE ESCOMBRO AL SITIO DE DISPOSICIÓN FINAL, ASÍ COMO TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN, P U O T.																											
PUMANT0002	PINTURA DE GUARNICIÓN TRAPEZOIDAL DE 15 CM POR 20 CM, EL PRECIO INCLUYE: LIMPIEZA Y LAVADO DE LA SUPERFICIE, RETIRO DE PINTURA DAÑADA, APLICACIÓN DE PINTURA TIPO TRAFICO, COLOS IGUAL AL EXISTENTE, SEÑALIZACIÓN, LIMPIEZA FINAL.																											
PUMANT0008	APLICACIÓN DE PINTURA DE TRAFICO CON MICRO ESFERA REFLEJANTE EN SEÑALAMIENTO HORIZONTAL EN ZONA DE PASOS PEATONALES, TOPES, RAMPAS DE ACCESO A DECAPACITADOS INCLUYE: TRASLADO AL SITIO, SEÑALIZACIÓN, TRAZO, LIMPIEZA DEL ÁREA.																											
SEÑLV	REPOSICIÓN DE SEÑALAMIENTO VERTICAL, CONSISTENTE EN RETIRO DEL TABLERO DAÑADO O DETERIORADO, TRASLADO AL TALLER PARA LA REPARACIÓN DE LA LAMINA, ASÍ COMO DE LA ESTRUCTURA, APLICACIÓN DE PINTURA, PAPEL REFLEJANTE, EMBLEMA DE ACUERDO AL DISEÑO NORMATIVO, INSTALACIÓN EN SITIO AL QUE PERTENECE INCLUYE MANO DE OBRA, MATERIALES, TRASLADO AL SITIO DE TRABAJO, SEÑALIZACIÓN Y LIMPIEZA DEL ÁREA.																											
TOTAL DEL PRESUPUESTO MOSTRADO:			\$595,551.81	\$578,798.98	\$655,542.69	\$573,800.11	\$788,968.68	\$808,617.68	\$636,154.28	\$820,667.23	\$564,703.89	\$885,127.77	\$777,088.48	\$680,361.41	\$853,820.12	\$940,959.06	\$659,756.88	\$774,361.30	\$546,698.86	\$613,472.07	\$568,830.74	\$618,750.64	\$638,206.23	\$703,803.08	\$929,749.81	\$2,127,357.95		
ACUMULADO:			\$595,551.81	\$1,175,350.79	\$1,830,893.48	\$2,404,793.59	\$3,193,760.26	\$4,002,367.94	\$4,640,522.22	\$5,241,189.45	\$5,835,893.25	\$6,521,021.02	\$7,298,087.50	\$7,858,848.91	\$8,812,489.03	\$9,753,428.09	\$10,413,184.77	\$11,187,546.07	\$11,836,414.93	\$12,449,387.00	\$13,018,528.74	\$13,637,288.38	\$14,275,592.81	\$14,970,395.67	\$15,908,145.28	\$18,036,503.23		
PORCENTAJE PERIODO:			3.30%	3.21%	3.63%	3.18%	4.37%	4.48%	3.54%	3.33%	3.30%	3.80%	4.31%	3.88%	4.73%	5.22%	3.66%	4.28%	3.60%	3.40%	3.15%	3.43%	3.54%	3.90%	5.16%	11.78%		
PORCENTAJE ACUMULADO:			3.30%	6.52%	10.16%	13.33%	17.71%	22.19%	26.73%	29.06%	32.36%	36.15%	40.48%	44.13%	48.86%	54.08%	57.73%	62.03%	65.62%	68.03%	72.18%	75.61%	79.15%	83.05%	88.21%	100.00%		